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## GENERAL INFORMATION

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### HISTORY AND GEOGRAPHY

#### HISTORY

Originally called Northampton, the Town of Greece was established by the New York State Legislature on March 22, 1822. Its name was chosen because of the current wave of sympathy toward the Greeks who were then fighting for independence from Turkish rule. The Town seat was named Charlotte for the daughter of Colonel Troup, the land agent for an English estate that owned much of western New York at the time. Charlotte itself was incorporated as a village in 1869, and was part of Greece until 1916 when it was annexed to the City of Rochester as the 23rd Ward.

Agriculture was the dominant enterprise in Greece until the twentieth century, when Eastman Kodak Company became the major industrial employer in the region. The majority of the Town's growth occurred after World War II with the population exceeding 94,000 in 2000.

#### FLAG

The official flag of the Town of Greece was adopted at a meeting of the Town Council on August 17, 1954. Centered in a field of white is a circular emblem, designed by J. S. Perticone depicting the old lighthouse at the mouth of the Genesee River which was built in 1822 – the same year the Town was established. The circle represents the shield of the warriors of Ancient Greece and the border is of characteristic Greek design. Lightning flashes symbolize energy and strength, and the colors – terra cotta, golden yellow and black – are those used in old Greek pottery and artistic decorations.

#### TOPOGRAPHY

The Town's 41.78 square miles of land area is located along eight miles of Lake Ontario's south shore, and is bordered on the east by the City of Rochester through which runs the Genesee River. The topography of the Town of Greece is similar to many regions in western New York where a myriad of streams and ridges were carved out of the land by the glacial mass during the last ice age.

The Town's main topographical feature is the Ridge running east-west through the southern portion of the Town. A natural roadway for the native population of the region, it would later become the "Honeymoon Trail" for countless couples on their way to Niagara Falls. Today, the Ridge is the main commercial corridor in the Town. North of the Ridge lies flatland leading up to Lake Ontario, along the shores of which lie many sandy beaches, wetlands, and numerous bays and ponds, all supporting an abundance of waterfowl and other wildlife. South of the Ridge, the land rolls gently to the New York State Barge Canal and then southward into the Genesee Valley.

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## GENERAL INFORMATION

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### TOWN AND COMMUNITY

#### POLITICAL STRUCTURE

The Supervisor of the Town is the presiding member of the Town Board and is elected at large from the town. The Supervisor is elected to a term of four years and may serve no longer than three consecutive terms in office. The Town is divided into four wards from which one council member serves on the Town Board representing his or her ward. Each member is elected to a two year term and may serve no more than five consecutive terms in office. The Town's Tax Receiver is also an elected official serving four year terms.

The Town of Greece is represented at the Federal level by two United States Senators, and two United States Congressional Representatives. At the State level, the Town is represented by one State Senator and one State Assembly member. In the Monroe County Legislature, four legislators serve the citizenry of Greece.

The Town Supervisor annually appoints the Town Clerk, Commissioner of Public Works, and Town Attorney.

#### COMMUNITY AWARDS

- |                                      |  |
|--------------------------------------|--|
| <b>CQ City Crime Rate Ranking</b>    | In 2009, the Town of Greece was recognized as having the 16 <sup>th</sup> lowest crime rate out of 393 cities in the United States.                            |
| <b>Crown Communities Award</b>       | Greece was a 1998 recipient of the Crown Communities Award for its innovative approach to financing the Greece Town Hall building.                             |
| <b>Design for Excellence Award</b>   | Greece was awarded the New Construction Citation of Merit in 2001 by the American Institute of Architects of Rochester for the design of the Greece Town Hall. |
| <b>Tree City USA</b>                 | Due to the Town's successful implementation of its Forestry Plan, Greece is a designated Tree City. Each year the Town plants approximately 300 new trees.     |
| <b>Outstanding Planning Award</b>    | In 2003, Greece was awarded an Outstanding Planning Award in the Planning Implementation category for the Town's Open Space Acquisition Program.               |
| <b>New Public Construction Award</b> | In April of 2008, the Greece Chamber of Commerce presented the Supervisor with this award for the Town of Greece Justice Court.                                |

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## GENERAL INFORMATION

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### DEMOGRAPHICS

Population (2000 Census): 94,141

Age Group	Number	Percent of Total
Under 5	7,010	7.5
5-14	13,781	14.6
15-24	12,483	13.3
25-34	11,869	12.6
35-44	14,807	15.7
45-54	12,961	13.7
55-64	9,191	9.8
65 and over	12,039	12.8
<b>Totals</b>	<b>94,141</b>	<b>100.0</b>

Median Household Income: \$41,077

Education of Adult Population: High School Graduate ..... 35%                      College Educated ..... 48%

The Town of Greece is a growing suburb located northwest of the City of Rochester. A large skilled workforce supplies the human resources necessary for the operations of many large employers in the area.

### INTERNET SITE

The Town of Greece web page is located at [www.greecenyny.gov](http://www.greecenyny.gov). In November of 2009, the Town launched a brand new website containing a variety of “user friendly” interactive features.

### PUBLIC SCHOOLS

Three school districts serve the educational needs of children in the Town of Greece: Greece Central, Hilton Central and Spencerport Central School Districts. The Greece Central School District is located entirely within the Town of Greece and serves the needs of most Greece students, serving in excess of 13,000 annually. Hilton Central and Spencerport Central serve children residing in the Town of Greece but who are part of the respective district boundaries.

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## GENERAL INFORMATION

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### BUSINESS OF TOWN GOVERNMENT



The Town of Greece Justice Court opened in December of 2007. Totalling 11,000 square feet, this facility is comprised of: two courtrooms, the largest of which has a capacity of 150 occupants, two holding cells and administrative offices.



The Town of Greece Community and Senior Center opened in March of 2006. Totalling 35,000 square feet, this facility contains a 7,800 s.f. gymnasium, a 3,000 s.f. raised walking track as well as several multi-purpose rooms.

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## GENERAL INFORMATION

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### BUSINESS OF TOWN GOVERNMENT (continued)



In October of 2000, the Town of Greece added a 35,000 square foot state of the art library to the Town Campus. In 2008, circulation exceeded 973,000 pieces and is anticipated to surpass 1,000,000 in 2009.



In December of 1997, the Town opened the doors of a 38,500 square foot Town Hall. This two-story building is located in the center of Town and is the focal point of the Town Campus.

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## GENERAL INFORMATION

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### BUSINESS OF TOWN GOVERNMENT (continued)



The Department of Public Works, comprised of offices, meeting rooms, and full mechanic bays totals 65,000 square feet. Completed in 1989, the DPW site houses all Public Works administrative departments as well as the Engineering Division.

### DEPARTMENT STATISTICS

#### Department of Public Works:

- 519 lane miles of Town owned roads
- Provide snow & ice removal services for 194 County lane miles and 66 State lane miles located in Greece
- 500 miles of sanitary and storm sewers
- 600 miles of sidewalks
- 12,275 street lights, of which 2,400 are maintained by the Town
- Annually reconstruct or surface treat approximately 20 miles of road
- 16 Town public parks, 191 acres developed for active and passive recreation

#### Department of Public Safety and Greece Town Court:

- 83,071 calls for police service for 2010 (through December 1, 2010)
- 15,430 charges resulting from all adjudicated cases\*
- 8,916 cases closed \*

\* reflects 1/1/2010 through 12/01/2010

#### Community & Senior Center/Human Services:

- Nearly 20,000 members now belong to the Community and Senior Center
- over 96,000 people have visited the Center in 2010, averaging over 8,000 monthly
- 4,221 programs offered annually to residents of all ages offered in 2010 :
  - 2,973 adult and senior citizen programs
  - 1,248 youth and family programs
- Approximately 8,000 senior meals served in 2010 in conjunction with Monroe County Office of the Aging and New York State, the pass thru agencies for the U.S.D.A.

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## GENERAL INFORMATION

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**Library:**

- In 2009, circulation exceeded 1,011,200 an increase of 9.84% over 2008.
- Various programs for children of all ages are offered throughout the year.

**Technical Services:**

- Below is a record of building permits issued by the Technical Services Department.

Year Ended	2005	2006	2007	2008	2009	2010
<b>Residential</b>						
Single Family	157	126	100	99	95	58
Multi-Family	47	62	16	52	4	13
Total Units	221	188	116	151	103	71
Number of Permits	204	176	116	125	99	71
<b>Others</b>						
Number of Permits	3502	3258	3087	3112	2854	2765
<b>Yearly Total</b>						
Number of Permits	3706	3434	3203	3232	2959	2836
Estimated Value	\$111,958,584	\$108,528,387	\$82,455,613	\$88,435,624	\$84,550,250	\$116,808,112

**Source:** Town Building Inspector.  
 Statistics for 2010 through December 1, 2010

**Personnel:**

Nearly 90% of the Town's benefited personnel are represented one of the following bargaining units:

<u>Association</u>	<u>Number of Employees</u>	<u>Affiliation</u>
Uniformed Patrolmen's Association	68	Monroe County Police Benevolent Assoc & Police Conference of New York, Inc.
The Gold Badge Club	30	Communication Workers of America
Communication Workers of America Local #1170	86	Communication Workers of America
Communication Workers of America Local #1170 (Part Time)	62	Communication Workers of America
Civil Service Employees Association Local #828	84	Civil Service Employee Association
Town of Greece Guardian's Club	11	Communication Workers of America

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## GENERAL INFORMATION

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### LIFE AND LEISURE

#### CULTURAL AMENITIES

Greece, as well as the City of Rochester and the other surrounding towns, is home to a wide variety of cultural and historical sites, celebrations and shows. Residents of Greece enjoy many of the following:

**Theater/Music** The Rochester Philharmonic Orchestra, Greece Symphony Orchestra, GEVA Theater, and many of the Performing Arts groups provide highly cultural entertainment on a regular basis at an affordable price. These include symphonies, plays, opera and modern dance. Both the Eastman School of Music and the Hochstein Music School schedule regular performances.

**Historical** The surrounding area is home to many battles and skirmishes between French, Iroquois, English and Americans. This area saw action in the French and Indian War, the Revolutionary War and the War of 1812. Several historical figures made their homes in Rochester or one of the surrounding Towns. Frederick Douglass, (the abolitionist), Susan B. Anthony (the woman's suffragist), Francis Bellamy (author of the Pledge of Allegiance) and George Eastman (the industrialist who founded Eastman Kodak Company). Visitors may enjoy tours of the homes of both Susan B. Anthony and George Eastman.

**Museums** The Rochester Museum and Science Center and the Margaret Woodbury Strong Museum provide enlightenment, as well as entertaining displays on a great many historical subjects. The Strassenburgh Planetarium, part of the Rochester Museum and Science Center, is one of the best planetariums in the country and presents shows daily. Closer to home, the Greece Historical Society provides displays of historical artifacts from the Town's rich history.

**Festivals** Annual festivals include the Rochester's Lilac Festival in historic Highland Park, the Corn Hill Arts Festival in Rochester's Corn Hill neighborhood, the Park Avenue Arts Festival in the heart of Rochester's art district and the International Jazz Festival held in several venues during June.

**Library:** The Greece Public Library is part of the Monroe County Library System, and receives more than 500,000 visits annually. The main library facility opened in 2001 and provides approximately 35,000 square feet in space for books and other media used by the library patrons.

#### RECREATION

The large expanse of undeveloped land and the more than 8 miles of shoreline along Lake Ontario is a natural habitat for many forms of wildlife. This abundance of natural land area coupled with many bays and ponds provides many recreational opportunities for the residents of Greece. Some of the more common recreational activities are:

**Boating** Braddock Bay Marina is operated by an independent contractor under lease from the Town. The 1,800 acres of Braddock Bay are used for all types of water recreational activities, and privately owned marinas operate on the bay, as well as on Lake Ontario.

**Camping** Several state parks and camping grounds are within short driving distance from the Town. Hamlin Beach State Park is approximately ten miles from the Town's boarder and offers camping as well as lake front beach access.

**Fishing** Greece has numerous creeks, streams and ponds naturally populated with fish and readily available to the public.

**Golf** Greece is home to three privately owned golf courses which are open to the public. The region offers several nationally recognized private courses. One of which, Locust Hill Country Club, is the home of an annual L.P.G.A event.

**Biking/Hiking** Several bike trails are located within the Town, as well as trails along the New York State Barge Canal (formerly the Erie Canal) maintained by New York State. The 390 bike path extends from Ridge Road to the

## GENERAL INFORMATION

Lake Ontario State Parkway with parking available at Marella Park and on Janes Road. For hiking, Braddock Park offers the Cranberry Pond nature trail, and Badgerow Park includes several nature trails.

**Hunting** Small game and waterfowl shotgun and archery hunting is allowed in designated areas throughout the Town. There is no rifle hunting allowed nor any hunting on Town owned property.

**Parks** The Town maintains 18 park areas on over 840 acres of land. Of this, 189 acres are currently developed. Located within these 189 acres are 15 baseball diamonds, 10 soccer fields, 4 combination football/soccer fields, 8 basketball courts, 18 tennis courts, 4 lighted volleyball courts, 15 playgrounds and 1 canoe launch.

**Skiing** Numerous ski resorts are only a few hours away from Greece. Swain, Holiday Valley, Bristol Mountain, Gore Mountain and many other locations are nearby.

**Sports Teams** The City of Rochester is the home of two champion minor league teams: The Rochester Red Wings baseball team – affiliated with the Minnesota Twins; and the Rochester Americans hockey team. In 1996, Rochester also became the home of the Rochester Rhinos, an American Professional Soccer League team.

In addition to the above three professional teams, there are numerous college teams in the area with regular home game schedules.

**Sports Arenas** Frontier Field, home of the Rochester Red Wings, was completed in 1996. It is a modern open-air stadium suitable for all types of field sports and is also used for outdoor concerts. Paetec Park opened in 2006 and is home to the Rochester Raging Rhinos. The Rochester Americans play at the Blue Cross Arena.

### PARKS AND PLAYGROUNDS

PARK	ACREAGE		FIELDS & COURTS						SHELTERS		FACILITIES		
	TOTAL	DEVELOPED	BASEBALL	SOCCER	MULTI PURPOSE	BASKETBALL	TENNIS	VOLLEYBALL	OPEN	ENCLOSED	PLAYGROUND	LAUNCH	REST ROOMS
PARK NAME													
HENPECK	4	4	0	0	0	0	0	0	0	0	NO	KAYAK	PORT
MARELLA PARK	101.7	61		6	1*	2	4	2*	1	0	YES	NO	YES
BRADDOCK BAY	375	16	0	0	0	0	0	0	2	2	YES	CANOE	YES
BADGEROW NORTH	33.2	7	1	0	1	1	2	0	1	0	YES	NO	YES
BADGEROW SOUTH	33.1	8	3	0	1	0	2	0	2	0	YES	NO	YES
BARNARD	15.5	10	3	0	1	1	2	0	1	0	YES	NO	YES
CARTER	12.6	12	3	0	0	2	4	0	1	0	YES	NO	YES
SAWYER	12	10	0	0	0	0	0	0	1	0	YES	NO	YES
ADELINE	6.5	6.5	1	2	0	1	2	0	2	1	YES	NO	YES
BEVERLY PAPPAS PARK	5.16	5.16	0	0	0	0	0	0	0	0	YES	NO	NO
GRANDVIEW	6.9	6.9	1	1	0	1	2	1	1	0	YES	NO	YES
GOODWIN	2	2	0	0	0	0	0	0	0	0	YES	NO	PORT
FRISBEE HILL	140	37.2	0	0	0	0	0	0	0	0	YES	NO	PORT
COLUMBUS PARK	9.8	4	0	0	0	0	0	0	0	0	YES	NO	PORT
FOREST HILL	2	2	0	0	0	0	0	0	0	0	YES	NO	NO
TOWN HALL FACILITY	NA		0	0	0	0	0	0	0	0	YES	NO	YES
TOTALS	759.46	191.76	13	9	4	8	18	3	12	3			

\* LIGHTED

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# FINANCIAL INFORMATION

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## FINANCIAL MANAGEMENT

### OVERVIEW

The Supervisor is the chief executive officer of the Town and is assisted in his fiscal duties by the Director of Finance, who acts as chief fiscal officer and is generally responsible for the financial management of the Town. Financial controls extend beyond those mandated by New York State and Town Law.

The Town's fiscal year is maintained on a calendar basis. The Town Board must adopt the budget for the upcoming year by December 20<sup>th</sup>.

### THE ACCOUNTING SYSTEM

The Town, being a subdivision of the State of New York, adheres to financial reporting regulations provided by the Comptroller's Office. These regulations are developed in accordance with generally accepted accounting principles (GAAP). These principles provide the basis for accurate and consistent reporting, developed and updated by the Governmental Accounting Standards Board (GASB) and the Financial Accounting Standards Board (FASB). These boards are professional associations of accountants and others who ensure proper, ethical and accurate reporting of finances. In addition to the adherence to the above standards, the Town undergoes an audit each year by an independent accounting firm to ensure the correctness of its financial reporting.

Fiscal oversight authority resides within the Town Board only, and no other entity or office of the Town may appropriate funds for use in Town operations. Such authorizations are made annually with the adoption of the Town's Operating Budget.

### ORGANIZATION OF ACCOUNTS

Governmental resources are allocated to and accounted for in individual funds segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions and limitations. The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. These funds and account groups are based upon the requirements of GAAP for local governmental units as prescribed by GASB as well as the Uniform System of Accounts for Towns. The operation of each fund is accounted for within a separate set of self-balancing accounts that comprises its assets, liabilities, fund equity, revenues and expenditures or expenses. The following description has been adapted from the annual audit report submitted to the Supervisor and Town Board by the accounting firm of Bonadio & Company, LLP.

**Governmental Funds** - Governmental funds are used to finance most functions of government. The measurement focus of these funds is the determination of a government's financial position as well as changes in financial position from the preceding year. It is these funds for which an annual budget is developed and implemented. The following are governmental fund types:

**General Fund** - The principal operating fund of the Town which is used to account for all financial resources except those required to be accounted for in another fund. This fund is by far the largest in terms of resources, and the majority of town financial transactions are recorded here.

**Special Revenue Funds** - Used to account for the proceeds for specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes. Special revenue funds include the following funds:

**Highway Fund** - Used to account for all road-related transactions of the Department of Public Works. Other expenditures are accounted for in the general fund or special district funds.

**Library Fund** - Used to account for all transactions of the Town's public libraries.

**Special District Funds** - Used to account for the transactions of districts which do not encompass the tax base of the entire Town. Such funds include drainage, lighting, sewer and water districts. Approximately 90% of town citizens reside within all special districts.

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## FINANCIAL INFORMATION

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Community Development Fund - The Community Development Fund is used to account for activities funded by the Community Development Block Grants received from the Federal Government. These activities consist primarily of Public Works Improvements and Residential and Commercial Rehabilitation Grants, Planning and Management Services and Program Administration.

Capital Projects Fund - Used to account for and report financial resources to be used for the acquisition, construction or renovation of major capital facilities or equipment when bond anticipation notes or capital notes are issued to finance such transactions.

**Fiduciary Funds** - Used to account for assets held by the Town in a trustee or custodial capacity.

Trust and Agency Funds - Used to account for and report assets held in the capacity of trustee, custodian or agent for individuals, private organizations, other governments, and/or funds. These include expendable trusts, non-expendable trusts and agency funds. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations. Included in the trust and agency funds are the assets and liabilities of the Town Clerk, Court Clerk, and the Receiver of Taxes.

**Internal Service (Proprietary) Fund** - Used to account for the financing of goods or services provided by one Town fund for the other Town funds on a cost reimbursement basis.

Risk Retention Fund - The Risk Retention Fund is used to accumulate reserve funds to account for certain claims, judgments and losses in lieu of, or in addition to, purchasing insurance coverage from an insurance company.

**Account Groups** - Used to establish accounting control and accountability for the Town's general fixed assets and general long term debt. The two account groups are not "funds". They are concerned only with the measurement of financial position, and not with the results of operations.

General Fixed Assets Account Group - Established to account for all land, buildings, improvements, and equipment used by the Town.

General Long-Term Debt Account Group - Established to account for all long-term debt and other obligations of the Town. Long-term indebtedness includes obligations such as bonds and capital notes. Other obligations include: unbilled retirement liabilities, any vested or accumulated vacation and/or sick leave, and capitalized leases all of which are payable out of future budgets.

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## FINANCIAL INFORMATION

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### BASIS OF ACCOUNTING

The Basis of Accounting refers to the timing of the recognition of revenues and expenditures in the accounts and the reporting in the financial statements, regardless of the measurement focus applied.

**Modified Accrual Basis** - All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Under this method, revenues are recorded when measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Revenues susceptible to accrual include real property taxes, charges for services, intergovernmental revenues and operating transfers. If expenditures are the prime factor for determining eligibility, revenues from Federal and State grants are accrued when the expenditure is made. Expenditures are recorded when the fund liability is incurred except for:

1. Expenditures for prepaid expenses and inventory-type items are recognized at the time of the disbursements when the Town is liable for payment.
2. Principal and interest on long-term debt is not recognized as an expenditure until due.
3. Compensated absences, such as vacation and sick leave which vests or accumulates, are charged as an expenditure when paid.

Pension costs are recognized as an expenditure when billed by the State.

**Account Groups** - General fixed assets are recorded at actual (historical) or estimated historical cost or in the case of gifts and contributions, at the fair market value at the time received. No provision for depreciation is made. General long-term debt liabilities are recorded at the par value of the principal amount. No liability is recorded for interest payable to maturity.

### FINANCIAL CONTROLS

Financial controls are necessary for the proper management of public financial resources. By maintaining financial control, resources can be allocated towards those functions necessary to enhance and promote the general welfare of the citizens. Toward this end, the New York State Uniform System of Accounts was developed, and the Town employs additional tools to maintain control.

**Uniform System of Accounts** - The Town makes use of the Uniform System of Accounts as required by the New York State Comptroller. This system provides codification of generally accepted accounting principles and a common system of financial reporting by governments and their agencies across the state. This results in accurate and fair reporting of government finances to the public as well as streamlining auditing of local governments by the state. Functional organization of funds ensures that monies appropriated for a specific purpose are utilized for that purpose only. This aids in budget formulation as historical data is already categorized in a consistent fashion and new appropriations can be benchmarked against prior expenditures.

Since this system is utilized by all political subdivisions of the state, financial comparisons can easily be made between municipalities.

**Encumbrances** - Purchase orders are issued to cover contracts and other commitments for the expenditure of monies are recorded in order to reserve applicable appropriations. This aids in preventing over expenditure of appropriations as funds are reserved to cover purchases prior to ordering. When the order arrives, the encumbrance is lifted and the funds are released for payment.

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## FINANCIAL INFORMATION

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### THE BUDGET PROCESS

Development of the Town's Annual Operating Budget is a year long process involving many stages. These stages often overlap one another and are summarized below.

### BUDGET SCHEDULE OF DEVELOPMENT

<b>January - March</b>	Audit and Analysis: The prior fiscal year is closed and subject to an audit by a local certified public accounting firm. This audit is not required by New York State, but is used nevertheless to verify the Town's ending financial statements. Figures for expenditures and receipts are analyzed for trends and form the basis for the next year's budget.
<b>March - April</b>	Policy and guidelines are established for the next year's budget based on preliminary economic assumptions and the current state of the Town's finances.
<b>April - June</b>	Internal analysis is done to estimate revenues, payroll costs, and benefit costs. Additional estimates are made for many types of expenses: postage, utilities, telephone, service contracts, maintenance contracts, and many others. These estimates will be reviewed and updated periodically throughout the budget process.
<b>June</b>	Departmental requests are submitted to Finance and entered into the budget program. Finance meets with the various department heads to review requests. Figures are analyzed and final numbers determined.
<b>July -August</b>	Figures are analyzed and final numbers determined.
<b>September - October</b>	By October 30 <sup>th</sup> , tentative budget submitted to Town Clerk for review by Town Board.
<b>November - December</b>	Public hearing on the budget. Town Board traditionally adopts the budget shortly after the public hearing. The budget, along with any amendments, must be adopted by December 20th. Should the Town Board not adopt a budget by this date, the un-amended Supervisor's budget becomes law.
<b>January</b>	Adopted budget is implemented.

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## FINANCIAL INFORMATION

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### TERMINOLOGY

TERM	DEFINITION
Accrual Basis	The basis of accounting under which revenues and expenses are recognized when they occur, rather than when collected or paid.
Administrative Charges	Allocates the cost of general administrative departments which are required to manage the Town and which provide support to all funds.
Ad Valorem Tax: Appropriation	Tax based on the assessed valuation of property; also known as property taxes. Legal authorization granted by Town Board to make expenditures and incur obligations up to a specific dollar amount.
Appropriated Designated Fund Balance	That portion of the fund balance that has been set aside for specific purposes by the Town Board.
Assessed Valuation	Basis for determining property taxes. Assessor determines assessed valuation of residential real estate property, currently at 100% of its full value in the Town of Greece.
Bond	Written promise to pay a specified sum of money, called the face value or principal, at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified rate.
Bond Anticipation Note	Short-term interest-bearing note issued by a government in anticipation of bonds to be issued at a later date. The note is retired from proceeds of the bond issue to which it is related.
Bond Rating	The rating that is assigned to a bond. This rating determines the quality of the bond.
Budget	Plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed revenue estimates of financing them. Upon approval by the Town Board, the budget appropriation ordinance is the legal basis for expenditures in the budget years.
Capital Assets	Assets of significant value and having a useful life of several years.
Capital Improvement Program	An annually updated plan of capital expenditures for public facilities and infrastructure (buildings, streets, sewers, sidewalks, etc.), with estimated costs, sources of funding and timing of work over a five year period.
Capital Projects	Projects involving the purchase of construction of capital assets. Often a capital project encompasses the purchase of land and the construction of a building or facility, or major street construction or reconstruction. Design, engineering or architectural fees are often a part of a capital project.
Capital Project Fund	A fund created to account for financial resources and the payment of the acquisition or construction of capital assets such as public facilities, streets, etc.
Cash Basis Accounts Receivable	This account keeps track of all cash revenue to be received.
Cash Basis Accounts Payable	This account keeps track of all cash expenditures encumbered.
Contingency	An appropriation of funds to cover unforeseen expenditures which may occur during the budget year.
Contractual Services	Expenses that are usually incurred by entering into a formal agreement or contract with another party. Expenses included in this category can include utilities, insurance, repairs, professional fees, sundry supplies, or services.
Cash Capital Reserve	Cash that is reserved in the capital fund for a specific purpose.
Cost Recovery	Recovering costs incurred by the Town in providing direct services to a resident. This is done through the use of fees for service.
Debt Service	Payment of principal and interest related to long-term debt.
Debt Service Fund	A fund established to account for the accumulation of resources for, and the payment of, general long-term debt.
Encumbrances	Appropriations committed by contract for goods or services which will not be paid for until the next fiscal year.
Expenditures	Costs of goods received or serviced rendered.

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## FINANCIAL INFORMATION

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TERM	DEFINITION
Fiscal Year	A 12 month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of the operations. The fiscal year for the Town of Greece is January 1 through December 31.
Full Market Value	Uses full market value of property for basis of determining taxes instead of property value assessment tables.
Fund	An accounting entity with a self balancing set of accounts which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations.
Fund Balance	The balance remaining in a fund after costs have been subtracted from revenues.
Fund Equity Transfer	The transfer of equity from one fund to another.
General Fund	The fund used to account for all financial resources except those required to be accounted for in another fund. The General Fund provides a majority of Town services to the residents of the Town of Greece.
General Obligation Bonds	Bonds which the full faith and credit of the issuing government are pledged for payment.
Grants	Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose or activity.
Intergovernmental Revenue	Revenue from other governments in the form of grants, shared revenues, or payment for services rendered.
Interfund Revenues	A revenue received from another fund as a result of services rendered to the other fund.
Interfund Transfers	Legally authorized transfers from a fund receiving revenue to another fund where it is to be expended. Revenue and expenditures are accounted for in both funds. The Town's Self Insurance and Capital Funds are the only funds subject to interfund transfers.
Lease-Purchase Agreement	Contractual agreements which are termed "leases", but which in substance amount to purchase contracts, for equipment and machinery.
Long-Term Debt	Debt with a maturity of more than one year after the date of issuance.
Maturity	The date on which the principal or stated value of invested or debt obligations are due and may be reclaimed.
Modified Accrual	Revenues are recorded as the amount becomes measurable and available. Expenditures are Revenues recorded when the liability is incurred.
Object Level	A level of expense covering a broad range of related expenses. Payroll, Equipment, Assets, Contractual Services, Debt Services, Benefits, Transfers.
Payments in Lieu of Taxes	Payment made by industrial enterprises for new development which qualifies under the County of Monroe Industrial Development Act. Such development is subject to a lower tax rate for ten years.
Special Assessment	A levy made against certain properties to defray part or all of the cost of a specific improvement or services deemed to primarily benefit those properties.
Special District Funds	A fund used to account for the financing of public improvements or services deemed to benefit primarily those properties.
Specific User Fees	Fees charged to residents for the use of services, permits, and licenses.
Sub-object	A sub-categorization of an object level expense specifying a narrow range of expenditure types.
Unit Charge	A special district charge assessed against each property regardless of valuation.

## FINANCIAL INFORMATION

### TAXABLE VALUATION

Fiscal Year	2007	2008	2009	2010	2011
Tax Roll Year	2006	2007	2008	2009	2010
<b>Valuations</b>					
Taxable Value	\$4,565,996,143	\$4,607,506,124	\$4,668,268,394	\$4,822,098,371	\$4,829,635,932
<b>Tax Levies<sup>1</sup></b>					
General Fund	\$16,472,659	\$17,233,198	\$18,044,066	\$18,423,610	\$18,520,670
Highway Fund	\$9,400,838	\$9,466,890	\$9,583,551	\$9,460,814	\$9,271,263
Library Fund	\$2,620,882	\$2,698,549	\$2,848,224	\$3,037,595	\$3,129,712
<b>Total</b>	<b>\$28,494,379</b>	<b>\$29,398,637</b>	<b>\$30,475,841</b>	<b>\$30,922,019</b>	<b>\$30,921,645</b>
<b>Rates/\$1,000</b>					
General Fund	\$3.6077	\$3.7402	\$3.8653	\$3.8207	\$3.8348
Highway Fund	\$2.0588	\$2.0547	\$2.0529	\$1.9620	\$1.9197
Library Fund	\$0.5740	\$0.5857	\$0.6101	\$0.6299	\$0.6480
<b>Total</b>	<b>\$6.2405</b>	<b>\$6.3806</b>	<b>\$6.5283</b>	<b>\$6.4126</b>	<b>\$6.4025</b>

**Note<sup>1</sup>:** Tax Levies listed do not include adjustments made by the County of Monroe which affect final tax rates.

### TOP TEN TAXABLE VALUE

OWNER/NAME	PROPERTY	2010 Tax Roll ASSESSMENT
Rochester Gas & Electric,	Utility	\$ 165,146,372
Greece Ridge Llc,	Shopping Mall	\$ 86,554,900
Eastman Kodak Company,	Industrial	\$ 29,470,063
Elmridge, Associates	Shopping Center	\$ 27,547,500
Frontier Tel Of Rochester,	Communication	\$ 25,987,931
Holyoke Park, LLC	Apartments	\$ 16,960,900
Stoney, Creek Associates	Apartments	\$ 16,041,000
Greenleaf Meadows Assoc LLC	Professional	\$ 14,583,400
Wegmans Enterprises, Inc	Shopping Center	\$ 14,287,200
Ridgemont Plaza Inc,	Shopping Center	\$ 13,282,600
<b>TOTAL:</b>		<b>\$ 409,861,866</b>

**Source:** Town Assessor, 12/1/10

The above ten properties represent 8.49% of the Town's Year 2010 tax roll of \$4,829,635,932.

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## FINANCIAL INFORMATION

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### COLLECTOR'S WARRANT

### TAX COLLECTION PROCEDURES

Taxes are payable during January without penalty. Beginning February 11th, one and one half (1½) percent is added as a late penalty. On March 1st, a 3% penalty is added, on April 1st, a 4½% penalty is added, on May 1st, a 6% penalty is added, on May 11<sup>th</sup>, a 6% penalty plus \$1.00 notice fee is added, on June 1<sup>st</sup>, a 7.5% penalty plus \$1.00 notice fee is added, on July 1<sup>st</sup>, a 9% penalty, plus \$1.00 notice fee is added, on August 1<sup>st</sup>, a 10.5%, plus \$1.00 notice fee is added. After August 20<sup>th</sup>, total amount due is available from the County Treasury.

The Town Receiver of Taxes collects all real estate taxes for Town, County and Fire District purposes in January, and School District taxes in September. The Town Receiver distributes the collected tax money to the Town and Fire Districts in full prior to remitting the balance of collections to the County and the School Districts. The Town is thereby assured of 100% tax collections. Responsibility for the collecting of unpaid taxes rests with the County.

### TAX COLLECTION RECORD

<b>Fiscal Year Ended 12/31</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Total Collector's Warrant	\$85,306,226	\$91,318,860	\$95,122,044	\$97,842,675	\$99,710,290
Town Tax to Town Supervisor	\$45,004,719	\$49,182,733	\$50,792,283	\$52,728,133	\$53,941,759
County Tax to County Treasurer	\$40,301,507	\$42,136,127	\$44,329,761	\$45,114,542	\$45,768,531
Uncollected Returned to County June 1 <sup>st</sup>	\$3,459,126	\$3,145,957	\$3,699,857	\$3,674,771	\$3,481,749
Percentage Collected Prior to Return	95.95%	96.55%	96.11%	96.24%	96.51%

**Source:** Tax Receiver.

**Notes<sup>1</sup>:** Exclusive of School Taxes.

## FINANCIAL INFORMATION

### NEW YORK STATE EMPLOYEE RETIREMENT SYSTEM

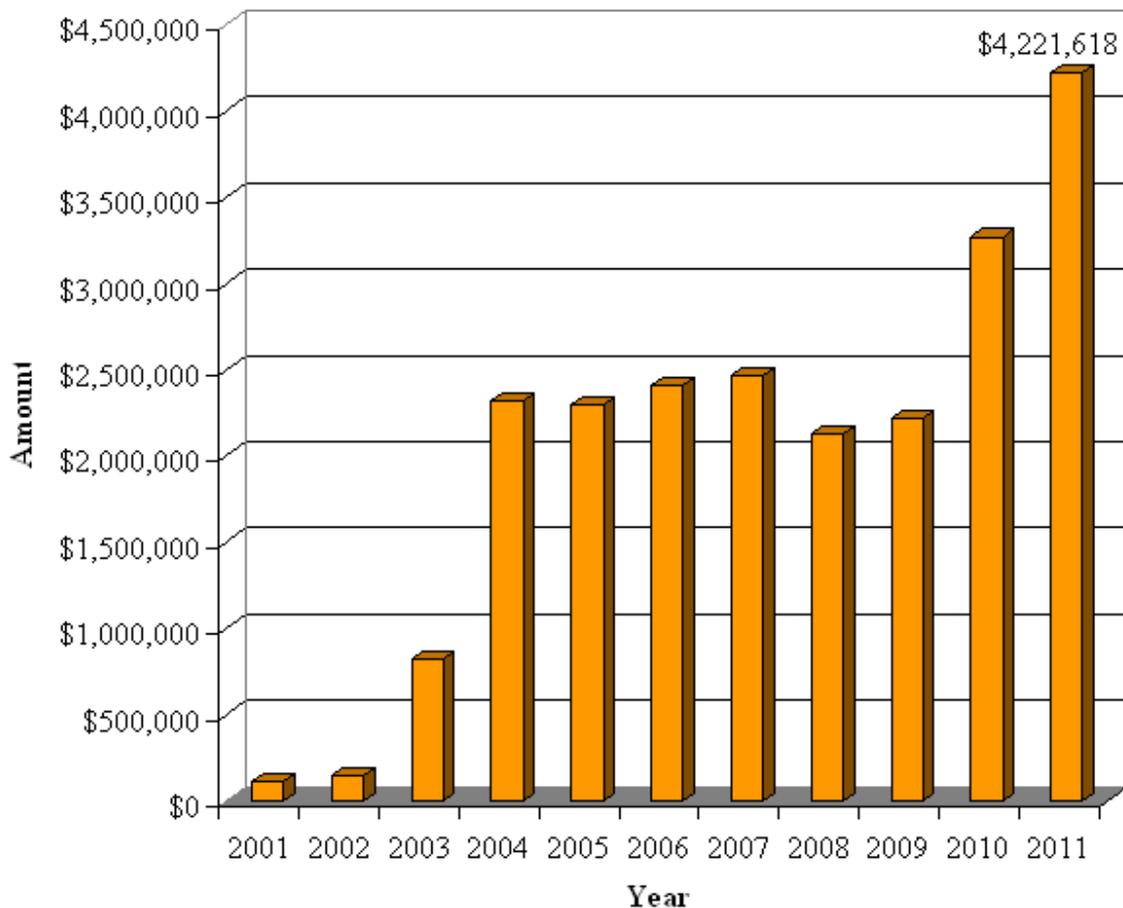
All employees of the Town eligible for pension or retirement benefits under the Retirement and Social Security Law of the State of New York are members of the New York State and Local Employees' Retirement System or the New York State and Local Police and Fire Retirement System. The Town is required to contribute at an actuarially determined rate. The required contributions for the current year and four preceding years are:

Year	ERS	PFRS
2011*	\$2,209,618	\$2,012,000
2010	\$1,483,751	\$1,234,362
2009	\$943,846	\$1,302,069
2008	\$1,008,512	\$1,113,754
2007	\$1,142,766	\$1,054,900
2006	\$1,157,932	\$1,222,647

\*2011 estimated contribution. History reflects actual payments. The Town pays a discounted NYS retirement bill due in February by prepaying in December of the prior year. In 2010, the savings realized by prepaying amounted to \$26,276.

The New York State and Local Employees' Retirement System is non-contributory with respect to members hired prior to July 27, 1976. All members hired on or after July 27, 1976 must contribute 3% of their gross annual salary toward the cost of their retirement for ten years. All members hired on or after January 1, 2010, must contribute for their entire term or employment. Members of the Police and Fire Retirement System hired on or after January 1, 2010 are also required to contribute.

**Source:** Director of Finance.



## FINANCIAL INFORMATION

FUND BALANCE (EQUITY)		Source: Town of Greece Audited Annual Financial Report Update Document				
Fiscal Year Ended 12/31:	2005	2006	2007	2008	2009	
<b>GENERAL FUND</b>						
<b>Fund Equity, January 1</b>	\$11,389,597	\$12,809,395	\$12,684,997	\$14,822,438	\$17,576,216	
Revenues	\$26,827,593	\$28,179,820	\$30,544,867	\$31,930,815	\$30,508,015	
Less: Expenditures	(\$25,407,795)	(\$28,304,218)	(\$28,407,426)	(\$29,177,037)	(\$31,754,067)	
<b>Change in Fund Equity</b>	\$1,419,798	(\$124,398)	\$2,137,441	\$2,753,778	(\$1,246,052)	
<b>Fund Equity, December 31</b>	\$12,809,395	\$12,684,997	\$14,822,438	\$17,576,216	\$16,330,164	
<b>HIGHWAY FUND</b>						
<b>Fund Equity, January 1</b>	\$1,208,446	\$1,355,646	\$1,628,301	\$1,580,498	\$1,781,895	
Revenues	\$9,946,228	\$10,409,676	\$11,412,830	\$11,336,879	\$11,451,492	
Less: Expenditures	(\$9,799,028)	(\$10,137,021)	(\$11,460,633)	(\$11,135,482)	(\$11,121,146)	
<b>Change in Fund Equity</b>	\$147,200	\$272,655	(\$47,803)	\$201,397	\$330,346	
<b>Fund Equity, December 31</b>	\$1,355,646	\$1,628,301	\$1,580,498	\$1,781,895	\$2,112,241	
<b>LIBRARY FUND</b>						
<b>Fund Equity, January 1</b>	\$77,334	\$233,940	\$372,050	\$300,415	\$363,666	
Revenues	\$2,604,801	\$2,793,594	\$2,864,619	\$2,905,555	\$3,057,447	
Less: Expenditures	(\$2,448,195)	(\$2,655,484)	(\$2,936,254)	(\$2,842,304)	(\$3,305,480)	
<b>Change in Fund Equity</b>	\$156,606	\$138,110	(\$71,635)	\$63,251	(\$248,033)	
<b>Fund Equity, December 31</b>	\$233,940	\$372,050	\$300,415	\$363,666	\$115,633	
<b>GENERAL GOVERNMENT</b>						
<b>Fund Equity, January 1</b>	\$12,675,377	\$14,398,981	\$14,685,348	\$16,703,351	\$19,721,777	
Revenues	\$39,378,622	\$41,383,090	\$44,822,316	\$46,173,249	\$45,016,954	
Less: Expenditures	(\$37,655,018)	(\$41,096,723)	(\$42,804,313)	(\$43,154,823)	(\$46,180,693)	
<b>Change in Fund Equity</b>	\$1,723,604	\$286,367	\$2,018,003	\$3,018,426	(\$1,163,739)	
<b>Fund Equity, December 31</b>	\$14,398,981	\$14,685,348	\$16,703,351	\$19,721,777	\$18,558,038	

## FINANCIAL INFORMATION

Fiscal Year Ended 12/31:	2005	2006	2007	2008	2009
<b>DRAINAGE FUND</b>					
<b>Fund Equity, January 1</b>	<b>\$193,676</b>	<b>\$419,935</b>	<b>\$502,041</b>	<b>\$674,390</b>	<b>\$765,584</b>
Revenues	\$907,883	\$899,101	\$930,039	\$1,035,352	\$1,116,443
Less: Expenditures	(\$681,624)	(\$816,995)	(\$757,690)	(\$944,158)	(\$1,012,676)
<b>Change in Fund Equity</b>	<b>\$226,259</b>	<b>\$82,106</b>	<b>\$172,349</b>	<b>\$91,194</b>	<b>\$103,767</b>
<b>Fund Equity, December 31</b>	<b>\$419,935</b>	<b>\$502,041</b>	<b>\$674,390</b>	<b>\$765,584</b>	<b>\$869,351</b>
<b>LIGHTING FUND</b>					
<b>Fund Equity, January 1</b>	<b>\$394,100</b>	<b>\$717,031</b>	<b>\$659,162</b>	<b>\$842,231</b>	<b>\$1,120,987</b>
Revenues	\$2,104,243	\$2,096,040	\$2,161,396	\$2,355,082	\$2,010,858
Less: Expenditures	(\$1,781,312)	(\$2,153,909)	(\$1,978,327)	(\$2,076,326)	(\$2,448,836)
<b>Change in Fund Equity</b>	<b>\$322,931</b>	<b>(\$57,869)</b>	<b>\$183,069</b>	<b>\$278,756</b>	<b>(\$437,978)</b>
<b>Fund Equity, December 31</b>	<b>\$717,031</b>	<b>\$659,162</b>	<b>\$842,231</b>	<b>\$1,120,987</b>	<b>\$683,009</b>
<b>SEWER FUND</b>					
<b>Fund Equity, January 1</b>	<b>\$500,911</b>	<b>\$517,641</b>	<b>\$602,215</b>	<b>\$664,622</b>	<b>\$866,247</b>
Revenues	\$1,971,760	\$1,881,450	\$1,860,666	\$1,944,455	\$1,913,884
Less: Expenditures	(\$1,955,030)	(\$1,796,876)	(\$1,798,259)	(\$1,742,830)	(\$2,382,382)
<b>Change in Fund Equity</b>	<b>\$16,730</b>	<b>\$84,574</b>	<b>\$62,407</b>	<b>\$201,625</b>	<b>(\$468,498)</b>
<b>Fund Equity, December 31</b>	<b>\$517,641</b>	<b>\$602,215</b>	<b>\$664,622</b>	<b>\$866,247</b>	<b>\$397,749</b>
<b>WATER FUND</b>					
<b>Fund Equity, January 1</b>	<b>\$76,430</b>	<b>\$87,178</b>	<b>\$91,648</b>	<b>\$90,305</b>	<b>\$92,207</b>
Revenues	\$544,820	\$517,570	\$470,122	\$412,452	\$232,676
Less: Expenditures	(\$534,072)	(\$513,100)	(\$471,465)	(\$410,550)	(\$316,375)
<b>Change in Fund Equity</b>	<b>\$10,748</b>	<b>\$4,470</b>	<b>-\$1,343</b>	<b>\$1,902</b>	<b>(\$83,699)</b>
<b>Fund Equity, December 31</b>	<b>\$87,178</b>	<b>\$91,648</b>	<b>\$90,305</b>	<b>\$92,207</b>	<b>\$8,508</b>
<b>CAPITAL FUND</b>					
<b>Fund Equity, January 1</b>	<b>(\$5,517,628)</b>	<b>(\$12,607,132)</b>	<b>(\$599,559)</b>	<b>(\$4,696,647)</b>	<b>(\$6,240,406)</b>
Revenues	\$1,685,989	\$16,306,213	\$1,943,734	\$1,183,761	\$4,867,205
Less: Expenditures	(\$8,775,493)	(\$4,298,640)	(\$6,040,822)	(\$2,727,520)	(\$7,948,440)
<b>Change in Fund Equity</b>	<b>(\$7,089,504)</b>	<b>\$12,007,573</b>	<b>(\$4,097,088)</b>	<b>(\$1,543,759)</b>	<b>(\$3,081,235)</b>
<b>Fund Equity, December 31</b>	<b>(\$12,607,132)</b>	<b>(\$599,559)</b>	<b>(\$4,696,647)</b>	<b>(\$6,240,406)</b>	<b>(\$9,321,641)</b>

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# STATEMENT OF DEBT

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## DEBT POLICY

The Town's debt policy is made with respect to the Laws of the State of New York, its Constitution, and regulations established by the New York State Comptroller's Office.

## CONSTITUTIONAL REQUIREMENTS

The New York State Constitution and Local Finance Law limit the power of the Town (and other municipalities and certain school districts of the state) to issue obligations and to otherwise contract indebtedness. Such constitutional limitations include the following:

**Purpose and Pledge:** Subject to certain enumerated exceptions, the Town shall not give or loan any money or property to or in aid of any individual or private corporation or private undertaking or give or loan its credit to or in aid of any of the foregoing or any public corporation. The Town may contract indebtedness only for a Town purpose and shall pledge its faith and credit for the payment of the principal of and the interest thereon.

**Payment and Maturity:** Except for certain short-term indebtedness contracted in anticipation of taxes or to be paid within three fiscal year periods, indebtedness shall be paid in annual installments commencing no later than two years after the date such indebtedness shall have been contracted. The Town is required to provide an annual appropriation for the payment of interest due during the year on its indebtedness and for the amounts required for amortization of its serial bonds and the required annual installments on its notes.

**Debt Limit:** The Town has the power to contract indebtedness for any Town purpose so long as the principal amount thereon shall not exceed seven per centum (7%) of the average full calculation of taxable real estate of the Town and subject to certain enumerated exclusions and deductions such as water and certain sewer facilities and cash or appropriations for current debt service.

## STATUTORY PROCEDURE

In general, the state legislature has authorized the power and procedure for the Town to borrow and incur indebtedness by the enactment of the Local Finance Law, subject of course, to the constitutional provisions set forth above. The power to spend money, however, generally derives from other law, specifically, the Town Law and the General Municipal Law.

Pursuant to the Local Finance Law, the Town authorizes the issuance of bonds by the adoption of a bond resolution, approved by at least two-thirds of the members of the Town Board, the finance board of the Town. Customarily, the Town Board has delegated to the Supervisor, as chief fiscal officer of the Town, the power to authorize and sell bond anticipation notes in anticipation of authorized bonds.

The Local Finance Law also provides that where a bond resolution is published with a statutory form of notice the validity of the bonds authorized thereby may be contested only if:

1. Such obligations are authorized for a purpose for which the Town is not authorized to expend money, or
2. There has not been substantial compliance with the provisions of law which should have been complied with in the authorization of such obligations and an action contesting such validity is commenced within twenty days after the date of such publication, or
3. Such obligations are authorized in violation of the provisions of the constitution.

Each bond resolution usually authorizes the construction, acquisition or installation of the object or purpose to be financed, sets forth the plan of financing and specifies the maximum security of the bonds subject to the legal (Constitution, Local Finance Law and case law) restrictions relating to the period of probable usefulness with respect thereto.

Statutory law in New York State permits bond anticipation notes to be renewed each year provided annual principal installments are made in reduction of the total amount of such notes outstanding, commencing no later than two years from the date of the first of such notes and provided, generally, that such renewals do not exceed five years beyond the original date of borrowing.

## STATEMENT OF DEBT

In general, the Local Finance Law contains provisions providing the Town with the power to issue certain other short-term general obligation indebtedness including revenue and tax anticipation notes and budget and capital notes.

The Finance staff projects the impact of the issuance of any debt on the General Town taxpayer or the Special District resident, and ensure that the financing of any improvement will not exceed its period of probable usefulness (PPU) or useful life.

### TYPES OF TOWN DEBT

The authority for debt issuance rests with the Town Board. The following are the types of acceptable debt instruments which the Town may utilize:

DEBT INSTRUMENT	DESCRIPTION
Bond Anticipation Notes	BANs may be issued for any purpose for which bonds have been authorized. BANs are most commonly used for temporary financing prior to the issuance of bonds.
Capital Notes	Capital notes may be issued for any object or purpose which has a period of probable usefulness and for which bonds may be issued.
Revenue Anticipation Notes	Revenue anticipation notes may be issued in anticipation of collection of revenue other than real estate taxes for meeting expenditures payable from the type of revenue for which the borrowing was made.
Serial Bonds	Serial bonds may be issued for any object or purpose which has a period of probable usefulness with certain limited exceptions. Serial bonds may not be issued if budget notes, tax anticipation notes or revenue anticipation notes may be issued.
Tax Anticipation Notes	Tax anticipation notes may, up to the maximum amount authorized by statute, be issued against the anticipated collection of taxes or assessments levied or to be levied against real property.

### DEBT MANAGEMENT POLICIES

**Capital Investment Plans:** These plans are devoted to near-term improvements or purchases of equipment. They include procurement of police vehicles, public works machinery, annual road repairs and sidewalk programs.

**Capital Improvement Program:** Emphasis is on planning for the long-term, typically six years, for major improvement and construction projects involving roads, sewers, municipal facilities, parks and recreation facilities.

**Debt Avoidance:** In 1993, the Town implemented a plan to increase cash allocations for the purchase of equipment and the construction of buildings and infrastructure. This has reduced the reliance on debt for such projects, thereby reducing future debt service costs. The amount of funding allocated to this purpose has increased steadily over the years.

Budget Year	2004	2005	2006	2007	2008	2009	2010	2011
<b>Allocation</b>	\$2,658,000	\$3,425,271	\$3,728,271	\$3,793,571	\$3,849,000	\$3,889,000	\$3,684,000	\$3,979,000

**Aggressive Payment Strategy:** In an effort to keep interest costs down over the life of the debt instrument, the Town has made it a practice to be very aggressive in the repayment of its debt instruments. When scheduling debt repayments, the Town makes higher initial payments in order to reduce the debt principal as quickly as possible and to reduce interest payments over the life of the bond. The reduction in net interest costs also increases the marketability of our notes.

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## STATEMENT OF DEBT

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### CREDIT RATINGS

#### CREDIT RATINGS FOR BONDS

The two major investment rating services are *Standard and Poor's* and *Moody's Investors Service*. The Town of Greece receives a credit rating from the services to reach the widest possible market and to attain the lowest possible interest rates on its bonds. In October of 2003, the Town was reviewed by *Standard and Poor's* and maintained excellent credit ratings. The current ratings lead to lower interest rates thereby leading to lower costs to the taxpayers.

MOODY'S	STANDARD & POOR'S	DESCRIPTION
Aaa	AAA	Best quality, prime, extremely strong capacity to pay principal and interest.
Aa	AA	Excellent, high quality, very strong capacity to pay principal and interest.
A	A	Upper medium quality, strong capacity to pay principal and interest.
Baa	BBB	Lower medium to medium grade quality, adequate capacity to pay principal and interest.
Ba	BB	Speculative quality, low capacity to pay principal and interest.
B, Caa	B, CCC, CC	Very speculative.
Ca, C	D	Default.

Moody's may also designate a bond with a "1". This indicates a stronger than average rating for that group. Standard and Poor's attaches a "+" or "-" to show slight variation within the rating group. Examples would be A1 or A+ to indicate an above average credit rating within the "A" rating group.

#### TOWN CREDIT HISTORY

Bonds issued by the Town of Greece are rated among the highest in the area. In 2010, Town representatives put forth a comprehensive overview of the Town finances for Standard & Poor's and once again the Town received a very favorable rating.

DATE	MOODY'S	STANDARD & POOR'S
January, 1938	A	
June, 1938	Baa	
August, 1948	A	
March, 1971	A1	
December, 1992	A1	
November, 1993	A1	
November, 1994	A1	AA-
October, 1997	A1	AA
September, 1998	A1	AA
September, 1999	Aa3	AA
October, 2002	Aa3	AA
October, 2003		AA
August, 2006	Aa3	AA
August, 2010		AA

## STATEMENT OF DEBT

### OUTSTANDING DEBT AS 12/31/2010

#### BONDS

FUND	OUTSTANDING BALANCE 12/31/2009	BOND PROCEEDS 2010	PRINCIPLE PAYMENTS 2010	INTEREST PAYMENTS 2010	OUTSTANDING BALANCE 12/31/2010
GENERAL FUND	\$6,745,000	\$3,590,000	\$795,000	\$278,642.84	\$9,540,000
HIGHWAY FUND	\$5,020,000	\$4,540,000	\$980,000	\$197,161.38	\$8,580,000
LIBRARY FUND	\$2,225,000	\$0	\$210,000	\$83,007.50	\$2,015,000
S DRAINAGE FUND	\$1,420,000	\$1,700,000	\$190,000	\$58,812.68	\$2,930,000
S. LIGHTING FUND	\$0	\$0	\$0	\$0.00	\$0
S. SEWER FUND	\$3,055,000	\$2,522,000	\$460,000	\$121,762.55	\$5,117,000
S. WATER FUND	\$795,000	\$0	\$275,000	\$46,440.00	\$520,000
<b>TOTAL</b>	<b>\$19,260,000</b>	<b>\$12,352,000</b>	<b>\$2,910,000</b>	<b>\$785,826.95</b>	<b>\$28,702,000</b>

#### BOND ANTICIPATION NOTES

Fund	Outstanding Balance 12/31/2009	BAN Proceeds 2010	Principal Payments 2010	Interest Payments 2010	Outstanding Balance 12/31/2010
GENERAL FUND	\$3,495,000	\$325,000	\$3,820,000	\$70,337.40	\$0
HIGHWAY FUND	\$3,780,000	\$0	\$3,780,000	\$72,082.04	\$0
LIBRARY FUND	\$0	\$0	\$0	\$0.00	\$0
DRAINAGE FUND	\$750,000	\$0	\$750,000	\$15,386.61	\$0
LIGHTING FUND	\$0	\$0	\$0	\$0.00	\$0
SEWER FUND	\$968,500	\$1,485,000	\$2,453,500	\$29,251.70	\$0
WATER FUND	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$8,993,500</b>	<b>\$1,810,000</b>	<b>\$10,803,500</b>	<b>\$187,057.75</b>	<b>\$0</b>

#### ANNUAL DEBT SERVICE REQUIREMENTS TO MATURITY

YEAR	Total Principal	Total Interest	Total P&I
2011	\$2,220,000	\$625,362	\$2,845,362
2012	\$2,410,000	\$556,448	\$2,966,448
2013	\$1,915,000	\$455,455	\$2,370,455
2014	\$1,715,000	\$380,551	\$2,095,551
AFTER 2014	\$20,442,000	\$1,958,200	\$22,400,200
<b>TOTAL:</b>	<b>\$28,702,000</b>	<b>\$3,976,016</b>	<b>\$32,678,016</b>

## SUMMARY OF BUDGET

### ONE PAGE SUMMARY OF THE 2011 BUDGET

The Town's operating budget for fiscal year 2011 is summarized below according to fund.

	<b>Appropriations</b>	<b>Less: Estimated Revenues</b>	<b>Less: Unexpended Fund Balance</b>	<b>Amount to be Raised by Tax</b>	<b>Taxable Valuation in Thousands</b>	<b>Calculated Tax Rate</b>
A	\$34,207,466	\$12,195,106	\$3,491,690	\$18,520,670		
DA	\$10,948,507	\$1,677,244	\$0	\$9,271,263		
L	\$3,361,740	\$232,028	\$0	\$3,129,712		
	<b>\$48,517,713</b>	<b>\$14,104,378</b>	<b>\$3,491,690</b>	<b>\$30,921,645</b>	<b>\$4,829,636</b>	<b>\$6.4025</b>
SD	\$1,198,591	\$81,648	\$0	\$1,116,943		\$16.0000
SL	\$2,031,746	\$22,600	\$250,000	\$1,759,146	\$5,247,227	\$0.3353
SS	\$2,031,690	\$127,700	\$0	\$1,903,990		\$38.8902
SW	\$300,852	\$300,852	\$0	\$0		\$0.0000
	<b>\$5,562,879</b>	<b>\$532,800</b>	<b>\$250,000</b>	<b>\$4,780,079</b>		
	<b>\$54,080,592</b>	<b>\$14,637,178</b>	<b>\$3,741,690</b>	<b>\$35,701,724</b>		
MS	\$575,000	\$575,000	\$0			

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## SUMMARY OF BUDGET

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### THE AVERAGE TAX BILL AND COMPARISON WITH PRIOR YEAR

For ease of understanding the below table is based on a house with an assessed taxable value of \$100,000. Therefore, the amount of taxes this homeowner will pay for Town services can be calculated as follows:

<b>Taxing Jurisdiction</b>	<b>2011 Tax Rate</b>	<b>Taxable Valuation</b>	<b>2011 Tax Bill</b>	<b>2010 Tax Bill</b>	<b>Dollar Change</b>	<b>Percent Change</b>
<b>General Town Services</b>	<b>\$6.4025</b>	<b>\$100,000</b>	<b>\$640.25</b>	<b>\$641.26</b>	<b>(\$1.01)</b>	<b>-0.16%</b>
<b>Special District Services</b>						
<b>Drainage</b>	<b>\$16.0000</b>	<b>1 Unit</b>	<b>\$16.0000</b>	<b>\$16.0000</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Lighting</b>	<b>\$0.3353</b>	<b>\$100,000</b>	<b>\$33.5300</b>	<b>\$32.7400</b>	<b>\$0.79</b>	<b>2.41%</b>
<b>Sanitary Sewers</b>	<b>\$38.8902</b>	<b>1 Unit</b>	<b>\$38.8902</b>	<b>\$38.9329</b>	<b>(\$0.04)</b>	<b>-0.11%</b>
<b>Water</b>	<b>\$0.0000</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Total Town Taxes</b>			<b>\$728.67</b>	<b>\$728.93</b>	<b>(\$0.26)</b>	<b>-0.04%</b>

$$\text{Tax Rate} \times \text{Assessment}/1,000 = \text{Tax Amount}$$

## SUMMARY OF BUDGET

### CHANGE IN APPROPRIATIONS FROM PRIOR YEAR

	2011 Budget	2010 Budget	Dollar Change	Percent Change
<b>GENERAL GOVERNMENT</b>				
Employee Payroll	\$23,332,675	\$22,704,766	\$627,909	2.77%
Employee Benefits	\$12,744,208	\$11,561,082	\$1,183,126	10.23%
Goods and Services	\$6,254,468	\$6,262,794	(\$8,326)	-0.13%
Equipment and Capital Outlay	\$3,341,000	\$3,276,000	\$65,000	1.98%
Debt Principal	\$2,220,000	\$2,515,000	(\$295,000)	-11.73%
Debt Interest	\$625,362	\$925,313	(\$299,951)	-32.42%
<b>TOTAL GENERAL GOVT</b>	<b>\$48,517,713</b>	<b>\$47,244,955</b>	<b>\$1,272,758</b>	<b>2.69%</b>
<b>SPECIAL DISTRICTS</b>				
Employee Payroll	\$1,028,868	\$904,779	\$124,089	13.71%
Employee Benefits	\$436,615	\$358,087	\$78,528	21.93%
Goods and Services	\$2,245,298	\$2,155,128	\$90,170	4.18%
Equipment and Capital Outlay	\$638,000	\$408,000	\$230,000	56.37%
Debt Principal	\$933,000	\$1,139,000	(\$206,000)	-18.09%
Debt Interest	\$281,098	\$532,561	(\$251,463)	-47.22%
<b>TOTAL SPECIAL DISTS</b>	<b>\$5,562,879</b>	<b>\$5,497,555</b>	<b>\$65,324</b>	<b>1.19%</b>
<b>OPERATING BUDGET</b>				
Employee Payroll	\$24,361,543	\$23,609,545	\$751,998	3.19%
Employee Benefits	\$13,180,823	\$11,919,169	\$1,261,654	10.59%
Goods and Services	\$8,499,766	\$8,417,922	\$81,844	0.97%
Equipment and Capital Outlay	\$3,979,000	\$3,684,000	\$295,000	8.01%
Debt Principal	\$3,153,000	\$3,654,000	(\$501,000)	-13.71%
Debt Interest	\$906,460	\$1,457,874	(\$551,414)	-37.82%
<b>GRAND TOTAL</b>	<b>\$54,080,592</b>	<b>\$52,742,510</b>	<b>\$1,338,082</b>	<b>2.54%</b>

## SUMMARY OF BUDGET

### CHANGE IN REVENUES FROM PRIOR YEAR

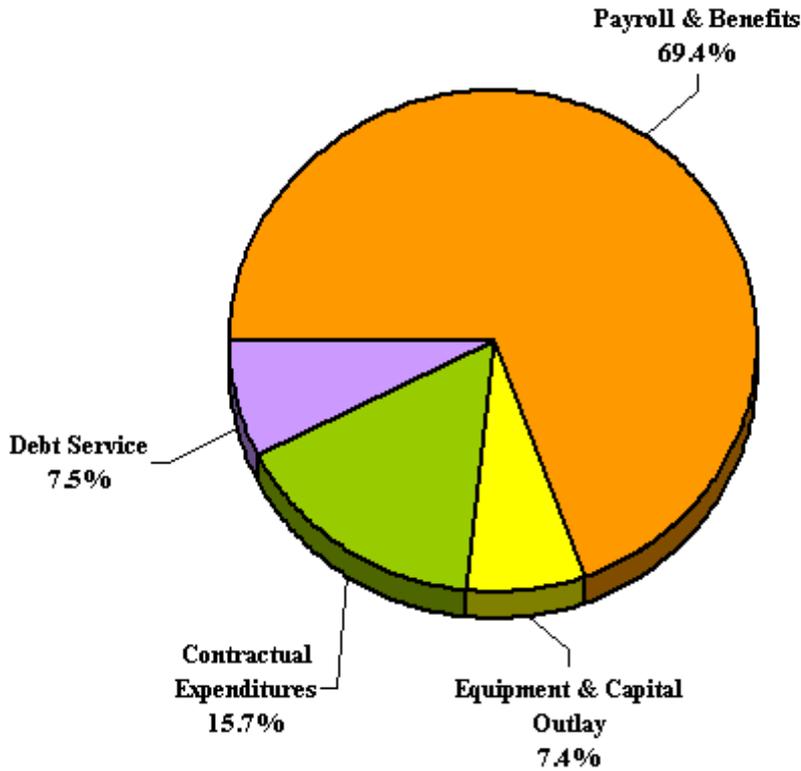
	2011 Budget	2010 Budget	Dollar Change	Percent Change
<b>GENERAL GOVERNMENT</b>				
<b>Non-Property Tax Items</b>	\$6,681,894	\$5,882,914	\$798,980	13.58%
<b>Operations</b>	\$4,739,639	\$4,569,694	\$169,945	3.72%
<b>State Aid</b>	\$2,495,845	\$2,595,088	(\$99,243)	-3.82%
<b>Federal</b>				
<b>Aid</b>	\$47,000	\$48,550	(\$1,550)	-3.19%
<b>Fund Transfers</b>	\$140,000	\$200,000	(\$60,000)	-30.00%
<b>Fund</b>				
<b>Balance</b>	\$3,491,690	\$3,026,690	\$465,000	15.36%
<b>Real Property Taxes</b>	\$30,921,645	\$30,922,019	-\$374	0.00%
<b>TOTAL GENERAL GOVT</b>	<b>\$48,517,713</b>	<b>\$47,244,955</b>	<b>\$1,272,758</b>	<b>2.69%</b>
<b>SPECIAL DISTRICTS</b>				
<b>Non-Property Tax Items</b>	\$6,948	\$6,209	\$739	11.90%
<b>Operations</b>	\$525,852	\$651,444	(\$125,592)	-19.28%
<b>State Aid</b>			\$0	0.00%
<b>Federal</b>				
<b>Aid</b>			\$0	0.00%
<b>Fund Transfers</b>			\$0	0.00%
<b>Fund</b>				
<b>Balance</b>	\$250,000	\$200,000	\$50,000	25.00%
<b>Real Property Taxes</b>	\$4,780,079	\$4,639,902	\$140,177	3.02%
<b>TOTAL SPECIAL DISTIS</b>	<b>\$5,562,879</b>	<b>\$5,497,555</b>	<b>\$65,324</b>	<b>1.19%</b>

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## SUMMARY OF BUDGET

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### DISTRIBUTION OF THE BUDGET DOLLAR



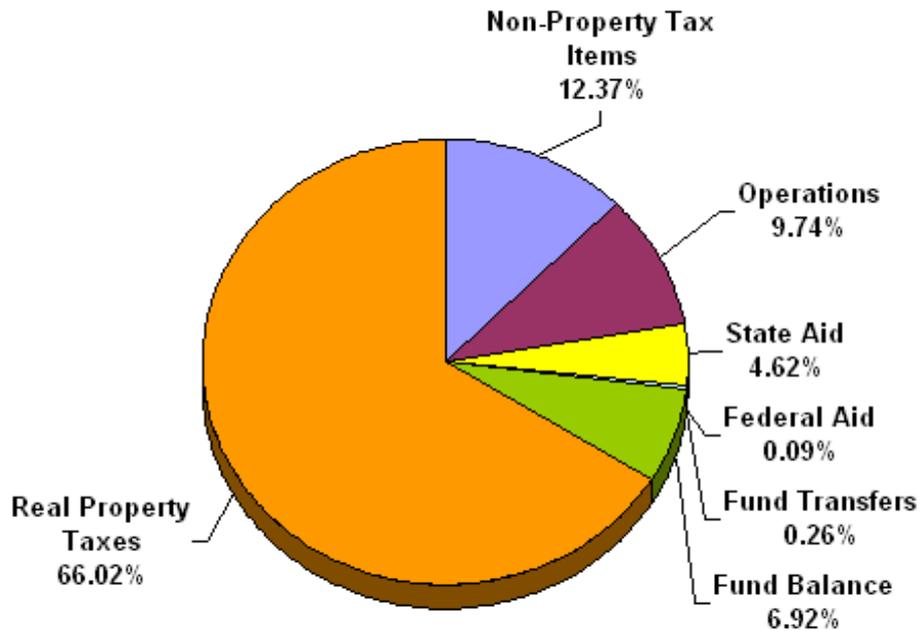
	<b>2011 Budget</b>	<b>2010 Budget</b>	<b>Dollar Change</b>	<b>Percent Change</b>
<b>Payroll &amp; Benefits</b>	\$37,542,366	\$35,528,714	\$2,013,652	5.67%
<b>Equipment &amp; Capital Outlay</b>	\$3,979,000	\$3,684,000	\$295,000	8.01%
<b>Contractual Expenditures</b>	\$8,499,766	\$8,417,922	\$81,844	0.97%
<b>Debt Service</b>	\$4,059,460	\$5,111,874	-\$1,052,414	-20.59%
<b>GRAND TOTAL</b>	\$54,080,592	\$52,742,510	\$1,338,082	2.54%

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## SUMMARY OF BUDGET

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### ESTIMATED REVENUE SOURCES



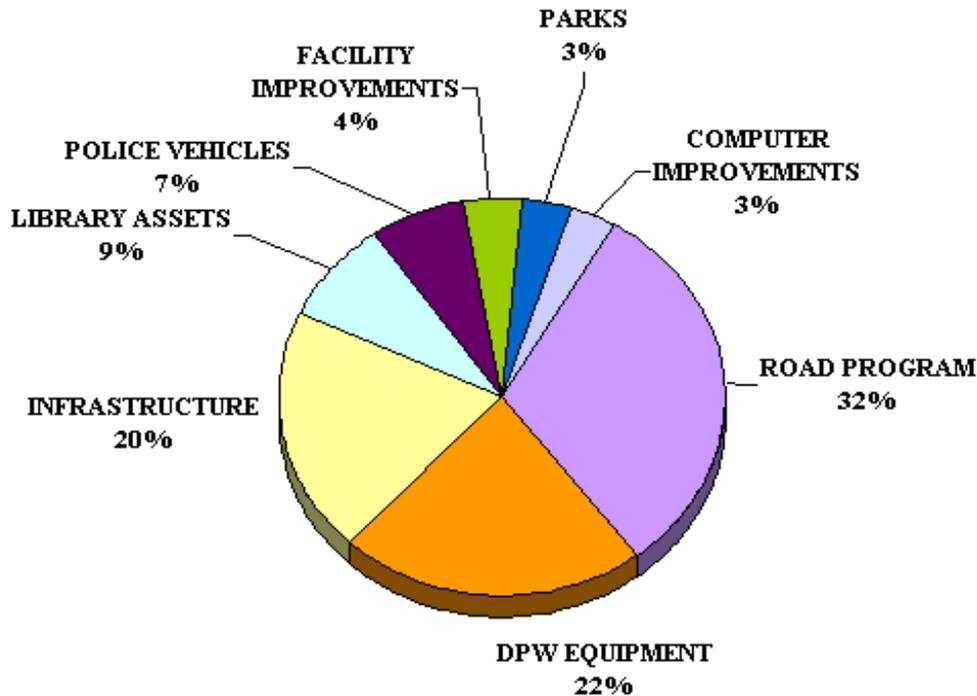
	2011 Budget	2010 Budget	Dollar Change	Percent Change
<b>Non-Property Tax Items</b>	\$6,688,842	\$5,889,123	\$799,719	13.58%
<b>Operations</b>	\$5,265,491	\$5,221,138	\$44,353	0.85%
<b>State Aid</b>	\$2,495,845	\$2,595,088	(\$99,243)	-3.82%
<b>Federal Aid</b>	\$47,000	\$48,550	(\$1,550)	-3.19%
<b>Fund Transfers</b>	\$140,000	\$200,000	(\$60,000)	-30.00%
<b>Fund Balance</b>	\$3,741,690	\$3,226,690	\$515,000	15.96%
<b>Real Property Taxes</b>	\$35,701,724	\$35,561,921	\$139,803	0.39%
<b>GRAND TOTAL</b>	<b>\$54,080,592</b>	<b>\$52,742,510</b>	<b>\$1,338,082</b>	<b>2.54%</b>

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## SUMMARY OF BUDGET

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### HOW "PAY AS YOU GO" MONEY IS SPENT



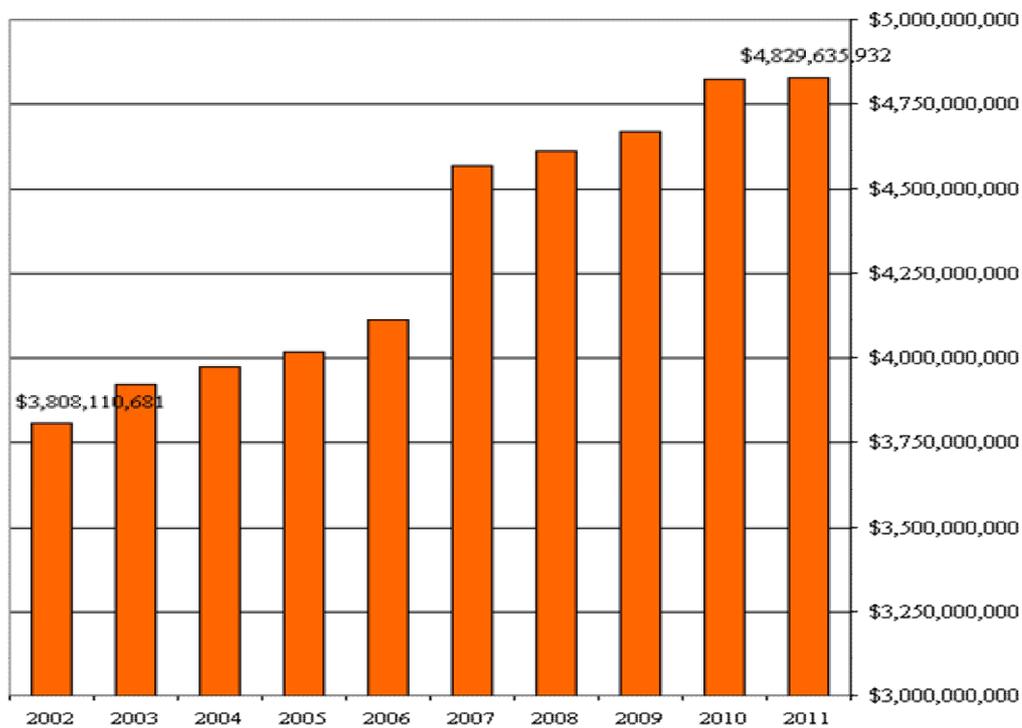
	BUDGET 2011	BUDGET 2010	CHANGE IN AMOUNT
<b>ROAD PROGRAM</b>	\$1,250,000	\$1,200,000	\$50,000
<b>DPW EQUIPMENT</b>	\$883,000	\$883,000	\$0
<b>INFRASTRUCTURE</b>	\$792,000	\$562,000	\$230,000
<b>LIBRARY ASSETS</b>	\$340,000	\$325,000	\$15,000
<b>POLICE VEHICLES</b>	\$270,000	\$270,000	\$0
<b>FACILITY IMPROVEMENTS</b>	\$172,000	\$172,000	\$0
<b>PARKS</b>	\$137,000	\$137,000	\$0
<b>COMPUTER IMPROVEMENTS</b>	\$135,000	\$135,000	\$0
<b>TOTAL CAPITAL APPROP.</b>	<b>\$3,979,000</b>	<b>\$3,684,000</b>	<b>\$295,000</b>

## SUMMARY OF BUDGET

### TAXABLE PROPERTY ASSESSMENT

The Town of Greece utilizes the full valuation method of assessment, valuing property at market prices, or a reasonable approximation of market value based on the sale of similar properties. Valuation growth is a result of new construction and improvements to existing property. In 2006, a Town-wide re-valuation was completed to place all properties at 100% taxable value. Per local law, Chapter 188, Article 1 and 4 of the Code of the Town of Greece, exemptions for senior citizens and persons with disabilities are granted.

#### TEN-YEAR HISTORY OF TAXABLE VALUATION



FISCAL YEAR	TAXABLE FULL VALUATION	DOLLAR CHANGE	PERCENT CHANGE
2011	\$4,829,635,932	\$7,537,561	0.16%
2010	\$4,822,098,371	\$153,829,977	3.30%
2009	\$4,668,268,394	\$60,762,270	1.32%
2008	\$4,607,506,124	\$41,509,981	0.91%
2007	\$4,565,996,143	\$454,667,809	11.06%
2006	\$4,111,328,334	\$94,086,384	2.34%
2005	\$4,017,241,950	\$42,813,646	1.08%
2004	\$3,974,428,304	\$51,437,959	1.31%
2003	\$3,922,990,345	\$114,879,664	3.02%
2002	\$3,808,110,681	\$19,957,621	0.53%

## SUMMARY OF BUDGET

### VALUE OF EXEMPTIONS

<b>TOTAL TOWN ASSESSED VALUATION WITHOUT EXEMPTIONS:</b>	<b>\$5,778,101,132</b>	<b>Est. Full Value General Gov't Tax Rate</b>	<b>\$5.3515</b>
<b>TOTAL TOWN ASSESSMENT EXEMPTION:</b>	<b>\$948,465,200</b>	<b>Rate Impact of Applied Exemptions:</b>	<b>\$1.0510</b>
<b>TOTAL TOWN TAXABLE ASSESSED VALUATION:</b>	<b>\$4,829,635,932</b>	<b>Est. Taxable Value General Gov't Tax Rate:</b>	<b>\$6.4026</b>
 <b>Anticipated Revenue as payments in lieu of taxes:</b>	 <b>\$834,721</b>		

Exempt Code	Exemption Type	# of Exmps	Parcel Value	Town Exemption	% of Total Town Assessed Value
12100	NYS Owned	23	\$7,944,600	\$7,944,600	0.1375%
13100	County Owned	22	\$5,576,800	\$5,576,800	0.0965%
13500	Town Owned	164	\$29,437,300	\$29,437,300	0.5095%
13800	School District Owned	27	\$153,018,201	\$153,018,201	2.6482%
13870	Special District Owned	18	\$8,468,200	\$8,468,200	0.1466%
13890	Public Authority	22	\$82,708,600	\$82,708,600	1.4314%
14100	USA Owned	2	\$1,683,800	\$1,683,800	0.0291%
18020	COMIDA	42	\$146,803,349	\$146,803,349	2.5407%
18130	UDC Dev Housing	1	\$23,458,900	\$23,458,900	0.4060%
21600	Parsonages	10	\$1,502,300	\$1,502,300	0.0260%
25110	NP_ Religious	53	\$98,141,900	\$98,141,900	1.6985%
25120	NP_ Educational	3	\$648,200	\$648,200	0.0112%
25130	NP Charitable	7	\$11,163,800	\$11,163,800	0.1932%
25210	NP Hospital	14	\$71,765,300	\$71,765,300	1.2420%
25230	NPBenevMoral/Men	26	\$6,088,600	\$6,088,600	0.1054%
25300	NP ComSer/SocOrg	24	\$8,306,200	\$8,306,200	0.1438%
26100	Veterans Organizations	1	\$175,100	\$175,100	0.0030%
26300	Church	1	\$436,700	\$436,700	0.0076%
26400	Inc Vol Fire Co/Dept	5	\$1,232,300	\$1,232,300	0.0213%
27350	Private Own Cemetery	27	\$1,204,500	\$1,204,500	0.0208%
28120	Lim Profit Hsg_Aged	4	\$8,603,300	\$8,603,300	0.1489%
28240	NP Corp_Industrial	6	\$47,200	\$47,200	0.0008%
41001	C O L Vets C/T	785	\$88,878,345	\$36,947,722	0.6394%
41121	Wartime Vet_C/T	2612	\$331,311,582	\$49,356,903	0.8542%
41131	Combat Vet_C/T	1897	\$231,263,298	\$57,437,510	0.9941%



# GENERAL GOVERNMENT SUPPORT

## LEGISLATIVE BOARD

**A 1010.0000**

**A 1010.0000**

### ACCOUNT DESCRIPTION

The Town Legislature, also known as the Town Board, is vested by the Laws of New York State with the power to enact legislation, appropriate funds, and establish other local government policies. The Town Supervisor acts as a fifth councilperson, representing the Town-at-large. The Town Board authorizes the annual budget, approving both appropriations and the tax levy needed to finance these appropriations. The Board passes resolutions, ordinances, and local laws deemed necessary to ensure the continued well being of the community and its residents.

### SUMMARY OF SERVICES

- Representation of the residents of Greece.
- Deliberation on laws, ordinances and resolutions.
- Authorization of appropriations and tax levies.

### PERSONNEL

	2011	2010
FT Benefited:	4	4
PT Benefited		
Total:	4	4

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$51,308	\$51,308
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$3,160	\$3,160
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$16,635	\$16,424
<b>TOTAL</b>		<b>\$71,103</b>	<b>\$70,892</b>

#### **REVENUE**

Indirect Revenues Applied	\$19,419	\$18,831
Share of Fund Balance Contribution	\$8,198	\$7,346
<b>TOTAL</b>	<b>\$27,617</b>	<b>\$26,177</b>

Levy to be collected for this account	<b>\$43,486</b>	<b>\$44,715</b>
Portion of Tax Bill	<b>\$0.90</b>	<b>\$0.93</b>

# GENERAL GOVERNMENT SUPPORT

## TOWN JUSTICES

**A 1110.0000**

**A 1110.0000**

### ACCOUNT DESCRIPTION

The Town of Greece Municipal Court is a member of the Unified Court System of New York State, and has jurisdiction over vehicle traffic cases within the Town of Greece. Town Justices are elected to a four-year term. The Greece Town Court is located at Four Vince Tofany Blvd., on the Town Hall Campus.

### SUMMARY OF SERVICES

- Adjudication of civil and criminal cases, vehicle and traffic.

### PERSONNEL

Three of the full time positions are elected judges.

	2011	2010
FT Benefited:	11	10
PT Benefited	5	7
Total:	16	17

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$785,394	\$762,066
<b>200</b>	Equipment and Capital Outlay	\$0	\$0
<b>400</b>	Contracted Services	\$164,940	\$164,940
<b>600</b>	Principal on Debt	\$100,000	\$185,000
<b>700</b>	Principal on Interest	\$53,300	\$107,479
<b>800</b>	Employee Benefits	\$344,116	\$277,710

#### **TOTAL**

**\$1,447,750**

**\$1,497,195**

#### **REVENUE**

<b>2610</b>	General Government Support	\$680,862	\$616,237
	Indirect Revenues Applied	\$209,444	\$234,005
	Share of Fund Balance Contribution	\$88,424	\$91,287

#### **TOTAL**

**\$978,730**

**\$941,529**

Levy to be collected for this account

**\$469,020**

**\$555,666**

Portion of Tax Bill

**\$9.71**

**\$11.51**



# GENERAL GOVERNMENT SUPPORT

**A 1220.0000**

**A 1220.0000**

## SUPERVISOR

### ACCOUNT DESCRIPTION

The Supervisor is the Chief Executive Officer and Chief Fiscal Officer responsible for the administrative operations and finances of the Town. The Supervisor is an elected position serving a four-year term. The Supervisor is also the at large member of the Town Board presiding over all Board meetings.

### SUMMARY OF SERVICES

- Chief Executive Officer and Chief Fiscal Officer.
- Town Board Representative-at-Large.
- Presides over Town Board meetings.

### PERSONNEL

	2011	2010
FT Benefited:	1	2
PT Benefited		
Total:	1	2

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$117,432	\$189,526
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$3,475	\$3,475
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$36,783	\$61,173
<b>TOTAL</b>		<b>\$157,690</b>	<b>\$254,174</b>

#### **REVENUE**

	Indirect Revenues Applied	\$43,067	\$67,515
	Share of Fund Balance Contribution	\$18,182	\$26,338
<b>TOTAL</b>		<b>\$61,249</b>	<b>\$93,853</b>
	Levy to be collected for this account	<b>\$96,441</b>	<b>\$160,321</b>
	Portion of Tax Bill	<b>\$2.00</b>	<b>\$3.32</b>

# GENERAL GOVERNMENT SUPPORT

## DIRECTOR OF FINANCE

**A 1310.0000**

**A 1310.0000**

### ACCOUNT DESCRIPTION

The Director of Finance is appointed by and serves at the pleasure of the Town Supervisor. Under New York State Town Law, the Director of Finance is vested with the responsibility of managing all of the details relating to the fiscal operation of the Town. These operations include budgeting, accounting, debt administration, risk management and treasury oversight.

### SUMMARY OF SERVICES

- Management of town financial resources.
- Budgeting and financial planning.
- Accounting, recording and investing.

### PERSONNEL

	2011	2010
FT Benefited:	4	5
PT Benefited		
Total:	4	5

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$307,139	\$396,939
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$37,600	\$37,600
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$148,479	\$135,824
<b>TOTAL</b>		<b>\$493,218</b>	<b>\$570,363</b>

#### **REVENUE**

<b>2801</b>	General Government Support - rents	\$161,497	\$130,000
	Indirect Revenues Applied	\$90,596	\$116,972
	Share of Fund Balance Contribution	\$38,251	\$45,631
<b>TOTAL</b>		<b>\$290,344</b>	<b>\$292,603</b>

Levy to be collected for this account	\$202,874	\$277,760
Portion of Tax Bill	\$4.20	\$5.75

**GENERAL GOVERNMENT SUPPORT**

**AUDIT**

**A 1320.0000**

**A 1320.0000**

**ACCOUNT DESCRIPTION**

This account provides funding to cover the cost of the annual audit of Town of Greece financial records by an independent, certified public accounting firm. While such audits are not required under New York State Law, the Town has established this practice to provide for the assurance of sound fiscal policies and management.

**SUMMARY OF SERVICES**

- To examine and verify the accuracy of the Town's Financial Statements.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$108,000	\$85,781
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$108,000</b>	<b>\$85,781</b>

**REVENUE**

Indirect Revenues Applied	\$29,496	\$22,786
Share of Fund Balance Contribution	\$12,453	\$8,889
<b>TOTAL</b>	<b>\$41,949</b>	<b>\$31,675</b>

Levy to be collected for this account	<b>\$66,051</b>	<b>\$54,106</b>
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Portion of Tax Bill	<b>\$1.37</b>	<b>\$1.12</b>
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# GENERAL GOVERNMENT SUPPORT

## TAX COLLECTION

**A 1330.0000**

**A 1330.0000**

### ACCOUNT DESCRIPTION

The Receiver of Taxes is an elected position in the Town of Greece with a term of four years. New York State Law charges the Receiver of Taxes with the responsibility to collect all County, Town, Special Districts, School and Fire District Tax Levies within the Town of Greece. A procedural review is completed annually by an independent auditing firm to ensure the collection accuracy of the County of Monroe Tax Warrant.

### SUMMARY OF SERVICES

- Collect town, county, school and fire district taxes.
- Provide property tax history and information in response to inquiries.

### PERSONNEL

One full time position is the elected Receiver of Taxes.

	2011	2010
FT Benefited:	3	2
PT Benefited		
Total:	3	2

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$174,738	\$143,381
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$1,225	\$1,255
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$71,888	\$49,197
<b>TOTAL</b>		<b>\$247,851</b>	<b>\$193,833</b>

#### **REVENUE**

<b>1090</b>	Tax Penalties	\$247,851	\$193,833
	Indirect Revenues Applied		
	Share of Fund Balance Contribution		
<b>TOTAL</b>		<b>\$247,851</b>	<b>\$193,833</b>

Levy to be collected for this account	<b>\$0</b>	<b>\$0</b>
Portion of Tax Bill	<b>\$0.00</b>	<b>\$0.00</b>

# GENERAL GOVERNMENT SUPPORT

**A 1355.0000**

**A 1355.0000**

## ASSESSMENT

### ACCOUNT DESCRIPTION

The duties of the Town Assessor are established under New York State Real Property Tax Law. The Assessor is responsible for annually reviewing all property within the Town, and for preparing an assessment roll of all properties. The Town Assessor is an appointed position with a term of six years. The Town administers the annual School Tax Relief (STAR) program on behalf of the school districts.

### SUMMARY OF SERVICES

- Property Assessment.
- Grievance processing.
- Administration of New York State STAR Program.

### PERSONNEL

	<b>2011</b>	<b>2010</b>
FT Benefited:	7	7
PT Benefited	1	1
Total:	8	8

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$437,542	\$404,703
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$111,809	\$111,809
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$217,389	\$166,954
<b>TOTAL</b>		<b>\$766,740</b>	<b>\$683,466</b>

#### **REVENUE**

<b>3040</b>	NYS Real Property Aid	\$98,084	\$189,209
	Indirect Revenues Applied	\$182,616	\$131,288
	Share of Fund Balance Contribution	\$77,098	\$51,216
<b>TOTAL</b>		<b>\$357,798</b>	<b>\$371,713</b>
	Levy to be collected for this account	<b>\$408,942</b>	<b>\$311,753</b>
	Portion of Tax Bill	<b>\$8.47</b>	<b>\$6.46</b>

**GENERAL GOVERNMENT SUPPORT**

**CREDIT CARD FEES**

**A 1375.0000**

**A 1375.0000**

ACCOUNT DESCRIPTION

In order to further enhance residential services, the Town accepts credit cards for various fees, excluding property tax payments.

FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$10,000	\$10,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$10,000</b>	<b>\$10,000</b>

**REVENUE**

	Indirect Revenues Applied	\$2,731	\$2,656
	Share of Fund Balance Contribution	\$1,153	\$1,036
<b>TOTAL</b>		<b>\$3,884</b>	<b>\$3,692</b>

Levy to be collected for this account	<b>\$6,116</b>	<b>\$6,308</b>
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Portion of Tax Bill	<b>\$0.13</b>	<b>\$0.13</b>
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# GENERAL GOVERNMENT SUPPORT

**A 1410.0000**

**A 1410.0000**

## CLERK

### ACCOUNT DESCRIPTION

The Town Clerk is appointed by the Town Board for a term of two years. Pursuant to the New York State Law, the Town Clerk is the office responsible for recording activities of the Town Government as well as the central location in which are filed the documents and papers vital to the lives of the townspeople. The Town Clerk attends all of the Town Board meetings and maintains all meeting minutes. The Town Clerk is responsible for issuing licenses and collecting fees assessed by various Town departments as well as on behalf of Monroe County and the State of New York. In addition, the Town Clerk works in conjunction with the Monroe County Board of Elections on all local, state, and federal elections. A procedural review is completed annually by an independent auditing firm to ensure the collection and transfer accuracy.

### SUMMARY OF SERVICES

- Custodian of all town records, books, and papers
- Administrative support to the Town Board and Town Attorney.
- Administration and recording of bids.
- Records Management Officer
- Official recipient of inquires under the Freedom of Information Act
- Collection of fees.
- Marriage, dog, peddler, bingo, games of chance, sporting and hunting licenses and other miscellaneous permits.
- Work with the Monroe County Board of Elections in securing polling sites and coordinating election inspectors.

### PERSONNEL

	<b>2011</b>	<b>2010</b>
FT Benefited:	4	4
PT Benefited		
Total:	4	4

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$207,224	\$201,983
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$23,529	\$23,229
<b>600</b>	Principal on Debt		
<b>800</b>	Employee Benefits	\$104,317	\$87,996
<b>TOTAL</b>		<b>\$335,070</b>	<b>\$313,208</b>

#### **REVENUE**

<b>1255</b>	Clerk Fees	\$20,000	\$20,000
<b>2540</b>	Bingo Licenses	\$17,700	\$10,000
<b>2544</b>	Dog Licenses	\$24,000	\$22,500
	Indirect Revenues Applied	\$74,660	\$69,251
	Share of Fund Balance Contribution	\$31,520	\$27,015
<b>TOTAL</b>		<b>\$167,880</b>	<b>\$148,766</b>

Levy to be collected for this account	\$167,190	\$164,442
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Portion of Tax Bill	\$3.46	\$3.40
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# GENERAL GOVERNMENT SUPPORT

## ATTORNEY

**A 1420.0000**

**A 1420.0000**

### ACCOUNT DESCRIPTION

The Town Attorney is appointed by the Town Board for a term of two years. The Town Attorney is responsible for legal documentation development, interpretation and defense as well as advising the Town Board. The Town also retains an Assistant Town Attorney and a Deputy Town Attorney to provide legal guidance.

### SUMMARY OF SERVICES

- Board advisory.
- Contract Administration.
- Litigation.
- Legal Research.
- Insurance administration.

### PERSONNEL

	<b>2011</b>	<b>2010</b>
FT Benefited:	0	0
PT Benefited	3	3
Total:	3	3

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$120,817	\$119,361
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$17,200	\$17,200
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$58,448	\$51,544
<b>TOTAL</b>		<b>\$196,465</b>	<b>\$188,105</b>

#### **REVENUE**

Indirect Revenues Applied	\$53,656	\$49,966
Share of Fund Balance Contribution	\$22,653	\$19,492

#### **TOTAL**

**\$76,309      \$69,458**

Levy to be collected for this account      **\$120,156      \$118,647**

Portion of Tax Bill      **\$2.49      \$2.46**

# GENERAL GOVERNMENT SUPPORT

## PERSONNEL

**A 1430.0000**

**A 1430.0000**

### ACCOUNT DESCRIPTION

The Personnel Department is responsible for providing human resource services to all Town employees. These services include payroll processing and benefit administration. The Personnel Office also acts as a liaison between the Town of Greece and the Monroe County Civil Service Commission with respect to matters concerning civil service law and civil service job descriptions and classifications. The Director of Personnel coordinates all contract negotiations with the Town's six collective bargaining units.

### SUMMARY OF SERVICES

- Record keeping related to employee health insurance, dental insurance, life insurance, Workers' Compensation and unemployment.
- Processing employee payroll.
- Union contract negotiations and grievance administration.

### PERSONNEL

	2011	2010
FT Benefited:	3	2
PT Benefited		
Total:	3	2

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$199,687	\$192,822
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$56,014	\$53,014
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$92,098	\$66,943
<b>TOTAL</b>		<b>\$347,799</b>	<b>\$312,779</b>

#### **REVENUE**

Indirect Revenues Applied	\$94,987	\$83,082
Share of Fund Balance Contribution	\$40,102	\$32,411

#### **TOTAL**

**\$135,089    \$115,493**

Levy to be collected for this account    **\$212,710    \$197,286**

Portion of Tax Bill    **\$4.40    \$4.08**

# GENERAL GOVERNMENT SUPPORT

## ENGINEER

**A 1440.0000**

**A 1440.0000**

### ACCOUNT DESCRIPTION

The Engineering department is responsible for applying scientific principles to manage, evaluate, and coordinate the planning, design, and construction of public infrastructure and private development.

### SUMMARY OF SERVICES

- Design, and implementation of Town Capital projects.
- Special District formation and improvement management
- Land development review
- Redevelopment proposals
- Construction inspection.
- Other resident services requests

### PERSONNEL

	2011	2010
FT Benefited:	7	7
PT Benefited		
Total:	7	7

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$443,778	\$428,424
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$2,775	\$2,750
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$189,684	\$147,954
<b>TOTAL</b>		<b>\$636,237</b>	<b>\$579,128</b>

#### **REVENUE**

<b>2189</b>	Review Fees	\$80,000	\$75,000
	Indirect Revenues Applied	\$151,914	\$133,910
	Share of Fund Balance Contribution	\$64,135	\$52,239
<b>TOTAL</b>		<b>\$296,049</b>	<b>\$261,149</b>

Levy to be collected for this account	<b>\$340,188</b>	<b>\$317,979</b>
Portion of Tax Bill	<b>\$7.04</b>	<b>\$6.58</b>

**GENERAL GOVERNMENT SUPPORT**

**ELECTIONS**

**A 1450.0000**

**A 1450.0000**

**ACCOUNT DESCRIPTION**

This account reflects the cost of all elections held within the Town of Greece, excluding school board elections. These include rental fees for polling locations as well as contracted payments made to Election Inspectors based on an hourly rate determined by the Monroe County Board of Elections. The Town currently has 106 election districts. The County of Monroe reimburses the Town for the cost of election inspectors and facility rental fees.

**SUMMARY OF SERVICES**

- Election inspection and monitoring.
- Collection of results and tabulation.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$119,000	\$152,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		

**TOTAL**

**\$119,000**

**\$152,000**

**REVENUE**

A2210	Intergovernmental Revenue	\$117,000	\$150,000
	Indirect Revenues Applied	\$546	\$531
	Share of Fund Balance Contribution	\$231	\$207

**TOTAL**

**\$117,777**

**\$150,738**

Levy to be collected for this account

**\$1,223**

**\$1,262**

Portion of Tax Bill

**\$0.03**

**\$0.03**

# GENERAL GOVERNMENT SUPPORT

## CONSTITUENT SERVICES

**A 1480.000**

**A 1480.000**

### ACCOUNT DESCRIPTION

The Department of Constituent Services provides a centralized location to residents of the Town to receive, submit and discuss various matters of importance to the Greece community.

### SUMMARY OF SERVICES

- Manage resident inquiries.
- Processing and assignment of service requests to all Town departments
- Responsible for the Town's website: [www.greece.ny.gov](http://www.greece.ny.gov)
- Preparation of the Town's newsletter
- Coordination of Town festivities.

### PERSONNEL

	2011	2010
FT Benefited:	6	6
PT Benefited	1	2
Total:	7	8

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$418,210	\$425,065
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$19,210	\$19,210
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$160,473	\$134,684
<b>TOTAL</b>		<b>\$597,893</b>	<b>\$578,959</b>

#### **REVENUE**

A2011	Fees	\$45,000	\$40,000
	Indirect Revenues Applied	\$151,000	\$143,162
	Share of Fund Balance Contribution	\$63,750	\$55,848

#### **TOTAL**

**\$259,750    \$239,010**

Levy to be collected for this account    **\$338,143    \$339,949**

Portion of Tax Bill    **\$7.00    \$7.04**

**GENERAL GOVERNMENT SUPPORT**

**PUBLIC WORKS ADMINISTRATION**

**A 1490.0000**

**A 1490.0000**

**ACCOUNT DESCRIPTION**

The Town Board appoints the Commissioner of Public Works for a term of two years. The Commissioner is responsible for the maintenance of the Town's infrastructure. The Commissioner oversees all divisions of public works including administration, engineering, highway garage, traffic control, road repairs and improvements, bridges, machinery, snow removal, street lighting, sidewalks, sanitary sewers, refuse and composting, drainage, shade trees, and parks.

**SUMMARY OF SERVICES**

- Direction and leadership to all Public Works divisions.
- Formulation of infrastructure improvement programs
- Equipment analysis and acquisition.

**PERSONNEL**

In this account, eleven full-time positions are budgeted. There are also eighty-seven full-time and two part-time positions budgeted in various public works accounts, not including engineering.

	<b>2011</b>	<b>2010</b>
FT Benefited:	98	98
PT Benefited	2	2
Total:	100	100

**FINANCIAL DATA**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2010</b>
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$614,157	\$600,842
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$17,645	\$18,615
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$314,949	\$245,830
<b>TOTAL</b>		<b>\$946,751</b>	<b>\$865,287</b>

**REVENUE**

	Indirect Revenues Applied	\$258,567	\$229,843
	Share of Fund Balance Contribution	\$109,163	\$89,663
<b>TOTAL</b>		<b>\$367,730</b>	<b>\$319,506</b>

Levy to be collected for this account	<b>\$579,021</b>	<b>\$545,781</b>
Portion of Tax Bill	<b>\$11.99</b>	<b>\$11.30</b>

# GENERAL GOVERNMENT SUPPORT

## CENTRAL SERVICES

**A 1610.0000**

**A 1610.0000**

### ACCOUNT DESCRIPTION

The Central Services account provides the funding necessary for services and supplies related to printing and mailing. This includes postage costs, centralized copier services and maintenance, general printing needs and general publications.

### SUMMARY OF SERVICES

- Central procurement services for printing.
- Central processing of mail and postage.
- Central photocopying services.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$257,132	\$257,132
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$257,132</b>	<b>\$257,132</b>

#### **REVENUE**

<b>1270</b>	Mall Copier/Fees	\$1,000	\$1,100
	Indirect Revenues Applied	\$69,952	\$68,009
	Share of Fund Balance Contribution	\$29,533	\$26,531

#### **TOTAL**

**\$100,485    \$95,640**

Levy to be collected for this account    **\$156,647    \$161,492**

Portion of Tax Bill    **\$3.24    \$3.34**

**GENERAL GOVERNMENT SUPPORT**

**A 1620.0000**

**A 1620.0000**

**OPERATION OF BUILDINGS**

**ACCOUNT DESCRIPTION**

The Operation of Buildings account includes all costs that are associated with the maintenance and management of the Town Hall Campus. These costs include telephone, utilities, building maintenance, and service contracts for heating, air conditioning and security systems.

**SUMMARY OF SERVICES**

- Building and grounds maintenance for Town Hall, Library, Community & Senior Center and Justice Court.

**PERSONNEL**

	<b>2011</b>	<b>2010</b>
FT Benefited:	7	6
PT Benefited	2	2
Total:	9	8

**FINANCIAL DATA**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2010</b>
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$332,616	\$328,212
<b>200</b>	Equipment and Capital Outlay	\$92,000	\$92,000
<b>400</b>	Contracted Services	\$361,290	\$361,290
<b>600</b>	Principal on Debt	\$405,000	\$450,000
<b>700</b>	Principal on Interest	\$69,900	\$117,241
<b>800</b>	Employee Benefits	\$143,453	\$113,092

**TOTAL** **\$1,404,259** **\$1,461,835**

**REVENUE**

<b>1289</b>	Local Development Corporations	\$600,000	\$575,000
<b>2801</b>	Interfund Revenue	\$145,803	\$84,108
	Indirect Revenues Applied	\$179,831	\$213,225
	Share of Fund Balance Contribution	\$75,921	\$83,180

**TOTAL** **\$1,001,555** **\$955,513**

Levy to be collected for this account **\$402,704** **\$506,322**

Portion of Tax Bill **\$8.34** **\$10.48**

## GENERAL GOVERNMENT SUPPORT

### INFORMATION SERVICES

**A 1680.0000**

**A 1680.0000**

**ACCOUNT DESCRIPTION**

Information Services is an internal service department providing basic information processing and computer support services to all Town departments. Maintenance of the Town's network is the primary responsibility of this department.

**SUMMARY OF SERVICES**

- Development and planning of Town computer systems, including web page, networks, and equipment and software procurement.
- Central contracting for consulting services and support.
- Technical and advisory support services.

**PERSONNEL**

	<b>2011</b>	<b>2010</b>
FT Benefited:	3	3
PT Benefited		
Total:	3	3

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$179,814	\$175,069
<b>200</b>	Equipment and Capital Outlay	\$135,000	\$135,000
<b>400</b>	Contracted Services	\$55,554	\$53,054
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$95,480	\$71,154
<b>TOTAL</b>		<b>\$465,848</b>	<b>\$434,277</b>

**REVENUE**

Indirect Revenues Applied	\$127,228	\$115,355
Share of Fund Balance Contribution	\$53,713	\$45,001
<b>TOTAL</b>		<b>\$180,941</b>

Levy to be collected for this account	<b>\$284,907</b>	<b>\$273,921</b>
Portion of Tax Bill	<b>\$5.90</b>	<b>\$5.67</b>

## GENERAL GOVERNMENT SUPPORT

### EXCESS INSURANCE

**A1722, DA1722, L1722, SD1722, SS1722**  
**A1722, DA1722, L1722, SD1722, SS1722**

**ACCOUNT DESCRIPTION**

Funding in this account is for the purchase of General Liability, Property and Worker's Compensation insurance policies.

**SUMMARY OF SERVICES**

- Coverage for catastrophic losses.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$390,568	\$390,568
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$390,568</b>	<b>\$390,568</b>

**REVENUE**

Indirect Revenues Applied	\$68,943	\$67,194
Share of Fund Balance Contribution	\$27,649	\$24,849
<b>TOTAL</b>	<b>\$96,592</b>	<b>\$92,043</b>

Levy to be collected for this account	<b>\$293,976</b>	<b>\$298,525</b>
Portion of Tax Bill	<b>\$6.04</b>	<b>\$6.47</b>

**GENERAL GOVERNMENT SUPPORT**

**UNALLOCATED INSURANCE**

**A1910, DA1910, L1910, SD1910, SS1910  
A1910, DA1910, L1910, SD1910, SS1910**

**ACCOUNT DESCRIPTION**

Funding in this account assists in the maintaining the solvency of the Town's self insurance fund. The self-insurance fund records all claims against the Town up to \$100,000 per occurrence.

**SUMMARY OF SERVICES**

- Funding for claims against the self insurance Fund.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$450,000	\$575,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$450,000</b>	<b>\$575,000</b>

**REVENUE**

	Indirect Revenues Applied	\$70,336	\$91,517
	Share of Fund Balance Contribution	\$27,812	\$33,465
<b>TOTAL</b>		<b>\$98,148</b>	<b>\$124,982</b>

	Levy to be collected for this account	<b>\$351,852</b>	<b>\$450,018</b>
	Portion of Tax Bill	<b>\$7.17</b>	<b>\$9.66</b>

**PUBLIC SAFETY**

**PUBLIC SAFETY ADMINISTRATION**

**A 3010.0000**

**A 3010.0000**

**ACCOUNT DESCRIPTION**

Public Safety Administration provides the clerical and support services for the Greece Police, Animal Control, Special Police and other divisions under the direction of the Chief of Police.

**SUMMARY OF SERVICES**

- Record maintenance
- Clerical support for Public Safety departments.
- Mechanical support services for Police vehicles.

**PERSONNEL**

	<b>2011</b>	<b>2010</b>
FT Benefited:	4	5
PT Benefited	15	16
Total:	19	21

**FINANCIAL DATA**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2010</b>
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$667,833	\$731,456
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services		
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$282,250	\$245,745
<b>TOTAL</b>		<b>\$950,083</b>	<b>\$977,201</b>

**REVENUE**

A1520	Fees	\$4,100	\$4,500
	Indirect Revenues Applied	\$258,357	\$258,375
	Share of Fund Balance Contribution	\$109,074	\$100,793
<b>TOTAL</b>		<b>\$371,531</b>	<b>\$363,668</b>

Levy to be collected for this account	\$578,552	\$613,533
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Portion of Tax Bill	\$11.98	\$12.70
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**PUBLIC SAFETY**

**POLICE**

**A 3120.0000**

**A 3120.0000**

**ACCOUNT DESCRIPTION**

The Town of Greece Police Department is the largest town police force in the County of Monroe. The police department serves and protects the citizenry of the Town of Greece. Police headquarters are located at 400 Island Cottage Road.

**SUMMARY OF SERVICES**

- Road Patrol.
- Criminal Investigations.
- Community Education Programs (D.A.R.E.).

**PERSONNEL**

	<b>2011</b>	<b>2010</b>
FT Benefited:	99	94
PT Benefited		
Total:	99	94

**FINANCIAL DATA**

	<b>DESCRIPTION</b>	<b>2011</b>	<b>2010</b>
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$9,609,474	\$8,922,584
<b>200</b>	Equipment and Capital Outlay	\$275,000	\$275,000
<b>400</b>	Contracted Services	\$724,294	\$717,444
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$4,378,410	\$4,077,487
<b>TOTAL</b>		<b>\$14,987,178</b>	<b>\$13,992,515</b>

**REVENUE**

<b>A2610</b>	Fines & Forfeitures	\$180,000	\$230,000
	Indirect Revenues Applied	\$4,043,983	\$3,655,683
	Share of Fund Balance Contribution	\$1,707,302	\$1,426,099
<b>TOTAL</b>		<b>\$5,931,285</b>	<b>\$5,311,782</b>

Levy to be collected for this account	\$9,055,893	\$8,680,733
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Portion of Tax Bill	\$187.51	\$179.74
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**PUBLIC SAFETY**

**POLICE PRECINCT 2 BUILDING**

**A3120.1000**  
**A3120.1000**

**ACCOUNT DESCRIPTION**

The Town's Precinct Two will now be located at 500 Maiden Lane. Funding in this account provides for the operation and maintenance of this building.

**SUMMARY OF SERVICES**

- Maintenance of building

**FINANCIAL DATA**

	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$39,650	\$39,650
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		

**TOTAL**

**\$39,650**

**\$39,650**

**REVENUE**

	Indirect Revenues Applied	\$10,829	\$10,532
	Share of Fund Balance Contribution	\$4,572	\$4,109

**TOTAL**

**\$15,401**

**\$14,641**

Levy to be collected for this account

**\$24,249**

**\$25,009**

Portion of Tax Bill

**\$0.50**

**\$0.52**

**PUBLIC SAFETY**

**SCHOOL CROSSING GUARDS**

**A 3189.0000**

**A 3189.0000**

**ACCOUNT DESCRIPTION**

Crossing Guards are stationed at crosswalks near schools to provide directions to children crossing the roads.

**SUMMARY OF SERVICES**

- Regulation of traffic on roadways near schools.

**PERSONNEL**

	<b>2011</b>	<b>2010</b>
FT Benefited:		
PT Benefited	11	11
Total:	11	11

**FINANCIAL DATA**

	<b>DESCRIPTION</b>	<b>2011</b>	<b>2010</b>
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$164,021	\$141,505
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$1,000	\$1,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$42,325	\$33,055

**TOTAL**

**\$207,346**

**\$175,560**

**REVENUE**

	Indirect Revenues Applied	\$56,628	\$46,633
	Share of Fund Balance Contribution	\$23,907	\$18,192

**TOTAL**

**\$80,535**

**\$64,825**

Levy to be collected for this account

**\$126,811**

**\$110,735**

Portion of Tax Bill

**\$2.63**

**\$2.29**

**PUBLIC SAFETY**

**TRAFFIC CONTROL**

**A 3310.0000**

**A 3310.0000**

**ACCOUNT DESCRIPTION**

Traffic Control is responsible for maintaining and inventorying all of the Town’s street signs, regulatory signs, traffic control devices, and pavement markings. The Traffic Advisory Committee, consisting of the Commissioner of Public Works, the Chief Engineer, the Monroe County Transportation Director, and town residents was established in 1994. This committee meets monthly to review constituent requests, review development plans, and recommend traffic control improvements and modifications to the town board.

**SUMMARY OF SERVICES**

- Traffic sign manufacturing, placement and maintenance.
- Pavement markings including crosswalks, stop bars, and turning arrows

**PERSONNEL**

Refer to A1490 Public Works Administration for position detail.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$66,872	\$65,424
<b>200</b>	Equipment and Capital Outlay	\$25,000	\$25,000
<b>400</b>	Contracted Services	\$26,500	\$26,500
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$31,262	\$24,543

**TOTAL**

**\$149,634**

**\$141,467**

**REVENUE**

Indirect Revenues Applied	\$40,866	\$37,577
Share of Fund Balance Contribution	\$17,253	\$14,659

**TOTAL**

**\$58,119**

**\$52,236**

Levy to be collected for this account

**\$91,515**

**\$89,231**

Portion of Tax Bill

**\$1.89**

**\$1.85**

**PUBLIC SAFETY**

**PARKING ENFORCEMENT**

**A 3320.0000**

**A 3320.0000**

**ACCOUNT DESCRIPTION**

Enforcement of laws regulating parking on Town streets and parking lots, and commercial parking lots.

**SUMMARY OF SERVICES**

- Parking law enforcement.

**PERSONNEL**

	<b>2011</b>	<b>2010</b>
FT Benefited:		
PT Benefited	3	3
Total:	3	3

**FINANCIAL DATA**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2010</b>
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$137,102	\$133,526
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services		
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$32,036	\$25,237

**TOTAL**

**\$169,138**

**\$158,763**

**REVENUE**

<b>2610</b>	Parking Fines	\$169,138	\$158,763
	Indirect Revenues Applied	\$0	\$0
	Share of Fund Balance Contribution	\$0	\$0

**TOTAL**

**\$169,138**

**\$158,763**

Levy to be collected for this account

**\$0**

**\$0**

Portion of Tax Bill

**\$0.00**

**\$0.00**

**PUBLIC SAFETY**

**ANIMAL CONTROL**

**A 3510.0000**

**A 3510.0000**

**ACCOUNT DESCRIPTION**

The Town of Greece Animal Control Unit is responsible for the proper control of the Town's household pets and wildlife in the area. The legal basis for the operation of this department stems from the Town's local animal ordinance and the New York State Agricultural and Markets Law. The animal control office is located at 400 Island Cottage Road.

**SUMMARY OF SERVICES**

- Enforcement of the Town of Greece Dog Ordinance and Article 7 of the New York State Agriculture and Markets Law.
- Respond to calls/complaints: unleashed dogs, barking dogs, animal bites (dog, cat, wildlife), impoundment of stray dogs, cruelty to animals and injured animals.
- Animal handling: removal of wildlife from homes.

**PERSONNEL**

	<b>2011</b>	<b>2010</b>
FT Benefited:	2	2
PT Benefited		
Total:	2	2

**FINANCIAL DATA**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2010</b>
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$113,651	\$110,748
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$25,100	\$21,600
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$61,928	\$52,210

**TOTAL**

**\$200,679**

**\$184,558**

**REVENUE**

<b>1550</b>	Animal Control Fees	\$4,000	\$4,000
	Indirect Revenues Applied	\$53,715	\$47,961
	Share of Fund Balance Contribution	\$22,678	\$18,710

**TOTAL**

**\$80,393**

**\$70,671**

Levy to be collected for this account

**\$120,286**

**\$113,887**

Portion of Tax Bill

**\$2.49**

**\$2.36**

**PUBLIC SAFETY**

**TECHNICAL SERVICES**

**A 3620.0000**

**A 3620.0000**

**ACCOUNT DESCRIPTION**

Funding for this account is to ensure compliance with all of the New York State Uniform Fire Prevention and Building Code, the Town Zoning Ordinance and several chapters of local law.

**SUMMARY OF SERVICES**

- The issuance of appropriate permits authorizing construction or indicating conformance to established building, plumbing, electrical and fire codes.
- Code compliance and the enforcement of building, fire, and zoning codes.
- Inspection and review of residential, commercial and industrial construction.

**PERSONNEL**

	<b>2011</b>	<b>2010</b>
FT Benefited:	15	16
PT Benefited	5	5
Total:	20	21

**FINANCIAL DATA**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2010</b>
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$960,312	\$991,126
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$40,081	\$36,681
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$422,635	\$369,232
<b>TOTAL</b>		<b>\$1,423,028</b>	<b>\$1,397,039</b>

**REVENUE**

<b>2550</b>	Fire Code Permits	\$55,000	\$50,000
<b>2555</b>	Building Code Permits	\$640,000	\$650,000
<b>2260</b>	Intergovernmental	\$87,000	\$18,000
	Indirect Revenues Applied	\$175,071	\$180,370
	Share of Fund Balance Contribution	\$73,912	\$70,363
<b>TOTAL</b>		<b>\$1,030,983</b>	<b>\$968,733</b>

Levy to be collected for this account	<b>\$392,045</b>	<b>\$428,306</b>
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Portion of Tax Bill	<b>\$8.12</b>	<b>\$8.87</b>
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**PUBLIC SAFETY**

**SPECIAL POLICE**

**A 3640.0000**

**A 3640.0000**

**ACCOUNT DESCRIPTION**

The Civil Defense Organization of the Town of Greece was established in the early 1950's and developed into the Auxiliary Police Department, then renamed Special Police in 1997. The Special Police provides assistance at special events and traffic control during emergencies.

**SUMMARY OF SERVICES**

- Special event services.
- Crisis services.

**PERSONNEL**

There is currently one non-union part-time position budgeted in this account. The Town Board appoints volunteers to the Special Police.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$3,550	\$3,550
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$4,910	\$4,910
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$284	\$284

**TOTAL**

**\$8,744**

**\$8,744**

**REVENUE**

Indirect Revenues Applied	\$2,388	\$2,323
Share of Fund Balance Contribution	\$1,008	\$906

**TOTAL**

**\$3,396**

**\$3,229**

Levy to be collected for this account

**\$5,348**

**\$5,515**

Portion of Tax Bill

**\$0.11**

**\$0.11**

# TRANSPORTATION

## ROAD REPAIRS

**DA 5110.0000**  
**DA 5110.0000**

### ACCOUNT DESCRIPTION

Funding in this account is for the maintenance of the over 510 miles of Town roads as well as various bridges. This maintenance includes the annual surface treatment program as well as year round repairs. Annually, all roads are evaluated in preparation of the summer road maintenance and improvement programs.

### SUMMARY OF SERVICES

- Maintenance of Town road network.
- Storm sewer maintenance.
- Construction inspection within the right-of-way

### PERSONNEL

Refer to A1490 Public Works Administration for position detail.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$927,929	\$1,004,797
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$326,775	\$322,100
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$440,531	\$378,543
<b>TOTAL</b>		<b>\$1,695,235</b>	<b>\$1,705,440</b>

#### **REVENUE**

<b>2560</b>	Highway Permit Fees	\$50,000	\$40,000
	Indirect Revenues Applied	\$46,090	\$44,480
	Share of Fund Balance Contribution		
<b>TOTAL</b>		<b>\$96,090</b>	<b>\$84,480</b>

Levy to be collected for this account	<b>\$1,599,145</b>	<b>\$1,620,960</b>
Portion of Tax Bill	<b>\$33.11</b>	<b>\$33.56</b>

# TRANSPORTATION

## ROAD IMPROVEMENTS

**DA 5112.0000**

**DA 5112.0000**

**ACCOUNT DESCRIPTION**

This fund is used for the Town's annual road improvement program. These programs consist of sidewalk replacement, gutter replacement, drainage improvements, sewer repairs, milling and resurfacing the asphalt pavement.

**SUMMARY OF SERVICES**

- Road construction, reconstruction and resurfacing projects.

**PERSONNEL**

Refer to A1490 Public Works Administration for position detail.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$366,312	\$358,673
<b>200</b>	Equipment and Capital Outlay	\$1,250,000	\$1,200,000
<b>400</b>	Contracted Services	\$1,240	\$1,240
<b>600</b>	Principal on Debt	\$1,110,000	\$1,250,000
<b>700</b>	Principal on Interest	\$231,088	\$412,131
<b>800</b>	Employee Benefits	\$187,756	\$158,706

**TOTAL**

**\$3,146,396    \$3,380,750**

**REVENUE**

<b>3501</b>	Consolidated Highway Program Aid	\$442,611	\$442,611
	Indirect Revenues Applied	\$75,743	\$78,471
	Share of Fund Balance Contribution		

**TOTAL**

**\$518,354    \$521,082**

Levy to be collected for this account

**\$2,628,042    \$2,859,668**

Portion of Tax Bill

**\$54.41    \$59.21**

# TRANSPORTATION

**DA 5130.0000**  
**DA 5130.0000**

## MACHINERY

### ACCOUNT DESCRIPTION

The appropriations in this account are used to finance the maintenance, repair, and acquisition of public works motor equipment.

### SUMMARY OF SERVICES

- Fleet maintenance, repair, replacement, and new purchases

### PERSONNEL

Refer to A1490 Public Works Administration for position detail.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$710,832	\$645,029
<b>200</b>	Equipment and Capital Outlay	\$705,000	\$705,000
<b>400</b>	Contracted Services	\$895,880	\$917,630
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$332,740	\$265,736

#### **TOTAL**

**\$2,644,452    \$2,533,395**

#### **REVENUE**

DA2302	Other Government		
	Indirect Revenues Applied	\$74,082	\$67,661
	Share of Fund Balance Contribution		

#### **TOTAL**

**\$74,082    \$67,661**

Levy to be collected for this account    **\$2,570,370    \$2,465,734**

Portion of Tax Bill    **\$53.22    \$51.05**

# TRANSPORTATION

## HIGHWAY GARAGE

**A 5132.0000**

**A 5132.0000**

**ACCOUNT DESCRIPTION**

The funding in this account is for maintenance and improvements to the Public Works facilities located at 647 Long Pond Road.

**SUMMARY OF SERVICES**

- Operation and maintenance of the Public Works facility.
- Maintenance of the yard.

**PERSONNEL**

Refer to A1490 Public Works Administration for position detail.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$58,667	\$57,323
<b>200</b>	Equipment and Capital Outlay	\$75,000	\$75,000
<b>400</b>	Contracted Services	\$217,894	\$222,589
<b>600</b>	Principal on Debt	\$55,000	\$60,000
<b>700</b>	Principal on Interest	\$3,516	\$5,766
<b>800</b>	Employee Benefits	\$28,986	\$22,626

**TOTAL**

**\$439,063**

**\$443,304**

**REVENUE**

Indirect Revenues Applied	\$119,912	\$117,753
Share of Fund Balance Contribution	\$50,625	\$45,936

**TOTAL**

**\$170,537**

**\$163,689**

Levy to be collected for this account

**\$268,526**

**\$279,615**

Portion of Tax Bill

**\$5.56**

**\$5.79**

**TRANSPORTATION**

**SNOW REMOVAL, TOWN ROADS**

**DA 5142.0000**  
**DA 5142.0000**

**ACCOUNT DESCRIPTION**

Appropriations to this account finance labor, equipment and materials costs associated with snow and ice control on 510 lane miles of Town roads.

**SUMMARY OF SERVICES**

- Snow and ice control for Town roads.

**PERSONNEL**

Refer to A1490 Public Works Administration for position detail.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$974,319	\$961,690
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$441,100	\$428,600
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$467,477	\$390,413

**TOTAL**

**\$1,882,896    \$1,780,703**

**REVENUE**

Indirect Revenues Applied	\$52,748	\$47,558
Share of Fund Balance Contribution		

**TOTAL**

**\$52,748    \$47,558**

Levy to be collected for this account      **\$1,830,148    \$1,733,145**

Portion of Tax Bill      **\$37.89    \$35.89**

# TRANSPORTATION

## SERVICE TO OTHER GOVERNMENTS

**DA 5148.0000**  
**DA 5148.0000**

**ACCOUNT DESCRIPTION**

Appropriations in this account are used to finance various services on approximately 253 lane miles of County and State roads located within the Town of Greece. The Town contracts annually with New York State DOT to provide snow and control services, including sweeping. The Town contracts annually with Monroe County DOT to provide snow and ice control services, along with various other highway maintenance, repair, and improvement projects. Inter-municipal agreements with both entities provide the town with reimbursement for all services rendered.

**SUMMARY OF SERVICES**

- Snow and Ice Removal
- Sweeping
- Roadside Mowing
- Deceased Animal Removal
- Various Highway Maintenance, Repair, Improvement Projects

**PERSONNEL**

Refer to A1490 Public Works Administration for position detail.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$430,118	\$426,991
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$428,250	\$325,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$203,308	\$169,789

**TOTAL**

**\$1,061,676**

**\$921,780**

**REVENUE**

<b>2300</b>	Transportation Services to Other Governments	\$917,421	\$793,421
	Indirect Revenues Applied	\$4,041	\$3,428
	Share of Fund Balance Contribution	\$0	\$0

**TOTAL**

**\$921,462**

**\$796,849**

Levy to be collected for this account

**\$140,214**

**\$124,931**

Portion of Tax Bill

**\$2.90**

**\$2.59**

# TRANSPORTATION

## STREET LIGHTING

**SL 5182.0000**

**SL 5182.0000**

**ACCOUNT DESCRIPTION**

The appropriations made to this account finance the costs associated with the maintenance and improvement of the Town of Greece Consolidated Lighting District.

**SUMMARY OF SERVICES**

- Payment of street lighting.
- Installation, maintenance and repair of street lights.

**PERSONNEL**

Refer to A1490 Public Works Administration for position detail.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$61,044	\$59,202
<b>200</b>	Equipment and Capital Outlay	\$0	\$0
<b>400</b>	Contracted Services	\$1,944,350	\$1,874,350
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$26,352	\$24,878

**TOTAL**

**\$2,031,746    \$1,958,430**

**REVENUE**

Indirect Revenues Applied	\$22,600	\$52,787
Share of Fund Balance Contribution	\$250,000	\$200,000

**TOTAL**

**\$272,600    \$252,787**

Levy to be collected for this account      **\$1,759,146    \$1,705,643**

Portion of Tax Bill      **\$33.53      \$32.74**

# TRANSPORTATION

## SIDEWALKS

**A 5410.0000**

**A 5410.0000**

**ACCOUNT DESCRIPTION**

Funding in this account is used for the Town's annual sidewalk maintenance and improvement program.

**SUMMARY OF SERVICES**

- Maintenance and repair of sidewalks.
- New sidewalk construction.

**PERSONNEL**

Refer to A1490 Public Works Administration for position detail.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$227,025	\$222,932
<b>200</b>	Equipment and Capital Outlay	\$292,000	\$292,000
<b>400</b>	Contracted Services	\$6,125	\$5,500
<b>600</b>	Principal on Debt	\$130,000	\$120,000
<b>700</b>	Principal on Interest	\$14,698	\$12,870
<b>800</b>	Employee Benefits	\$103,104	\$87,936

**TOTAL**

**\$772,952**

**\$741,238**

**REVENUE**

Indirect Revenues Applied	\$211,101	\$196,892
Share of Fund Balance Contribution	\$89,123	\$76,809

**TOTAL**

**\$300,224**

**\$273,701**

Levy to be collected for this account

**\$472,728**

**\$467,537**

Portion of Tax Bill

**\$9.79**

**\$9.68**

## CULTURE AND RECREATION

### HUMAN SERVICES ADMINISTRATION

**A 7020.0000**

**A 7020.0000**

**ACCOUNT DESCRIPTION**

Located on the Town Hall Campus in the Community & Senior Center, Human Services is responsible for the administration of the Town's Recreation and Senior Programs. Programs include recreation and leisure activities as well as prevention and intervention programs for youth, adult, senior citizens. The Town's nutrition program for seniors, is offered at this location Monday through Friday.

**PERSONNEL**

	2011	2010
FT Benefited:	9	7
PT Benefited	0	2
Total:	9	9

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$484,037	\$458,539
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$142,567	\$142,567
<b>600</b>	Principal on Debt	\$210,000	\$215,000
<b>700</b>	Principal on Interest	\$176,570	\$185,440
<b>800</b>	Employee Benefits	\$197,112	\$154,641
<b>TOTAL</b>		<b>\$1,210,286</b>	<b>\$1,156,187</b>

**REVENUE**

<b>2025</b>	Program Fees	\$0	\$15,300
<b>2801</b>	Interfund Revenue	\$62,300	\$105,000
<b>3820</b>	New York State Youth	\$72,397	\$86,336
<b>4772</b>	Federal Prog. For Aging-Title III	\$47,000	\$48,550
	Indirect Revenues Applied	\$280,917	\$239,329
	Share of Fund Balance Contribution	\$118,599	\$93,363
<b>TOTAL</b>		<b>\$581,213</b>	<b>\$587,878</b>

Levy to be collected for this account	\$629,073	\$568,309
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Portion of Tax Bill	\$13.03	\$11.77
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# CULTURE AND RECREATION

## NUTRITION PROGRAM

**A 6772.0000**

**A 6772.0000**

### ACCOUNT DESCRIPTION

Appropriations to this account finance the operation of the Town of Greece Senior Citizen Nutrition Program located at Community & Senior Center. The Nutrition Center provides for a hot noon time meal for persons over 60 years of age. The Association for the Blind and Visually Impaired prepares the meals. Expenses related to this program are financed by a combination of patron contributions, local property tax dollars and federal and state aid received through the Monroe County Office for the Aging.

### SUMMARY OF SERVICES

- Provide nutritious meals for senior citizens in a healthy environment.
- Work with Monroe County Office of the Aging to assist in improving the nutrition of those senior residents with such needs.

### PERSONNEL

All payroll associated with this account is budgeted in A7020.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$46,000	\$46,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		

#### **TOTAL**

**\$46,000**

**\$46,000**

#### **REVENUE**

<b>1972</b>	Nutrition Program Receipts	\$18,000	\$18,000
	Indirect Revenues Applied	\$7,647	\$7,438
	Share of Fund Balance Contribution	\$3,228	\$2,901

#### **TOTAL**

**\$28,875**

**\$28,339**

Levy to be collected for this account

**\$17,125**

**\$17,661**

Portion of Tax Bill

**\$0.35**

**\$0.37**

**CULTURE AND RECREATION**

**PLAYGROUNDS/SUMMER PROGRAMS**

**A 7140.0000**

**A 7140.0000**

**ACCOUNT DESCRIPTION**

Funding in this account is for the Town's annual summer recreation programs. The programs provide recreational activities for children of various ages.

**SUMMARY OF SERVICES**

- Summer recreation programs.

**PERSONNEL:**

Staff budgeted in this account are seasonal non-union employees.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$27,450	\$13,726
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$6,911	\$6,911
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$4,610	\$1,073

**TOTAL**

**\$38,971**

**\$21,710**

**REVENUE**

<b>2014</b>	Park and Recreation Fees	\$10,000	\$15,000
	Indirect Revenues Applied	\$7,912	\$1,782
	Share of Fund Balance Contribution	\$3,340	\$695

**TOTAL**

**\$21,252**

**\$17,477**

Levy to be collected for this account

**\$17,719**

**\$4,233**

Portion of Tax Bill

**\$0.37**

**\$0.09**

# CULTURE AND RECREATION

## RECREATION PROGRAMS

**A 7310.0000**

**A 7310.0000**

**ACCOUNT DESCRIPTION**

The Town's Human Services department offers a variety of services and activities to youths of all ages in the Greece community. The Youth Bureau is the local sponsor and liaison for the N.Y.S. Division for Youth. Funding provided by N.Y.S.D.F.Y. is used towards various programs throughout the year.

**SUMMARY OF SERVICES**

- Counseling services and intervention.
- Youth recreation programs/activities.

**PERSONNEL**

All payroll associated with this account is budgeted in A7020.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$30,700	\$30,700
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$30,700</b>	<b>\$30,700</b>

**REVENUE**

<b>2025</b>	Fees	\$30,700	\$30,700
	Indirect Revenues Applied	\$0	\$0
	Share of Fund Balance Contribution	\$0	\$0
<b>TOTAL</b>		<b>\$30,700</b>	<b>\$30,700</b>

Levy to be collected for this account	<b>\$0</b>	<b>\$0</b>
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Portion of Tax Bill	<b>\$0.00</b>	<b>\$0.00</b>
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**CULTURE AND RECREATION**

**SENIOR SERVICES**

**A 7610.0000**

**A 7610.0000**

**ACCOUNT DESCRIPTION**

The Town serves the needs of its elderly population through various senior programs. Programs available to seniors are geared toward the promotion of social activities and healthy living.

**SUMMARY OF SERVICES**

- Assist in developing and coordinating recreational activities for the elderly
- Elderly needs assessment.
- Coordinate volunteer efforts.

**PERSONNEL**

All payroll associated with this account is budgeted in A7020.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$29,000	\$29,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		

<b>TOTAL</b>	<b>\$29,000</b>	<b>\$29,000</b>
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**REVENUE**

<b>2025</b>	Fees	\$29,000	\$29,000
	Indirect Revenues Applied	\$0	\$0
	Share of Fund Balance Contribution	\$0	\$0

<b>TOTAL</b>	<b>\$29,000</b>	<b>\$29,000</b>
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Levy to be collected for this account	<b>\$0</b>	<b>\$0</b>
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Portion of Tax Bill	<b>\$0.00</b>	<b>\$0.00</b>
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**CULTURE AND RECREATION**

**PERFORMING ARTS**

**A 7560.0000**  
**A 7560.0000**

**ACCOUNT DESCRIPTION**

Funding in this account provides financial support for the Greece Performing Arts Society (GPAS). The GPAS group performs at the Supervisor's annual concert series.

**SUMMARY OF SERVICES**

- Funding for the Greece Performing Arts Society.

**FINANCIAL DATA**

CODE	DESCRIPTION	2009	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$5,000	\$5,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$5,000</b>	<b>\$5,000</b>

**REVENUE**

Indirect Revenues Applied	\$1,344	\$1,328
Share of Fund Balance Contribution	\$396	\$518
<b>TOTAL</b>	<b>\$1,740</b>	<b>\$1,846</b>
Levy to be collected for this account	<b>\$3,260</b>	<b>\$3,154</b>
Portion of Tax Bill	<b>\$0.07</b>	<b>\$0.07</b>

# CULTURE AND RECREATION

## COMMEMORATIONS

**A 7550.0000**

**A 7550.0000**

### ACCOUNT DESCRIPTION

Funding in this account provides for the annual Memorial Day festivities honoring local veterans. The Town's memorial wall listing our veterans is also maintained from this account.

### SUMMARY OF SERVICES

- Memorial Day events.
- Maintenance of Veterans' monuments.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$20,000	\$20,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$20,000</b>	<b>\$20,000</b>

#### **REVENUE**

Indirect Revenues Applied	\$5,462	\$5,313
Share of Fund Balance Contribution	\$2,306	\$2,072
<b>TOTAL</b>	<b>\$7,768</b>	<b>\$7,385</b>

Levy to be collected for this account	<b>\$12,232</b>	<b>\$12,615</b>
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Portion of Tax Bill	<b>\$0.25</b>	<b>\$0.26</b>
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# CULTURE AND RECREATION

## COMMUNITY EVENTS

**A 7551.0000**

**A 7551.0000**

**ACCOUNT DESCRIPTION**

Funding in this account provides for the Town's various events including the annual Groundhog Festival, Spruce Up Greece and the annual Holiday Tree Lighting.

**SUMMARY OF SERVICES**

- Expenditures related to community events.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$35,300	\$35,300
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$35,300</b>	<b>\$35,300</b>

**REVENUE**

Indirect Revenues Applied	\$9,641	\$9,377
Share of Fund Balance Contribution	\$4,070	\$3,658
<b>TOTAL</b>	<b>\$13,711</b>	<b>\$13,035</b>

Levy to be collected for this account	<b>\$21,589</b>	<b>\$22,265</b>
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Portion of Tax Bill	<b>\$0.45</b>	<b>\$0.46</b>
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# CULTURE AND RECREATION

## PARK MAINTENANCE

**A 7110.0000**  
**A 7110.0000**

### ACCOUNT DESCRIPTION

The appropriations in this account cover the costs associated with the maintenance and improvement of Town parks, playgrounds and open space. The various Town parks have a wide range of facilities which include: soccer fields, baseball fields, football fields, basketball courts, tennis courts, picnic areas, bike trails, nature trails, play areas and shelters.

### SUMMARY OF SERVICES

- Maintenance and improvements of parks and playgrounds.
- Maintenance of athletic fields.

For a summary of Parks and their facilities, see General Information under Life and Leisure.

### PERSONNEL

Refer to A1490 Public Works Administration for position detail.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$314,256	\$309,998
<b>200</b>	Equipment and Capital Outlay	\$137,000	\$137,000
<b>400</b>	Contracted Services	\$65,450	\$65,450
<b>600</b>	Principal on Debt	\$0	\$0
<b>700</b>	Principal on Interest	\$0	\$0
<b>800</b>	Employee Benefits	\$121,091	\$106,155

#### **TOTAL**

**\$637,797**

**\$618,603**

#### **REVENUE**

<b>2001</b>	Park and Recreation Fees	\$127,115	\$101,235
	Indirect Revenues Applied	\$139,472	\$137,426
	Share of Fund Balance Contribution	\$58,883	\$53,611

#### **TOTAL**

**\$325,470**

**\$292,272**

Levy to be collected for this account

**\$312,327**

**\$326,331**

Portion of Tax Bill

**\$6.47**

**\$6.76**

# CULTURE AND RECREATION

## PARK SHELTERS

**A 7111.0000**

**A 7111.0000**

### ACCOUNT DESCRIPTION

Funding in this account is for the operation and maintenance of the facilities located at Braddock Bay Park and Adeline Park. Braddock Bay Park is located in the northwest quadrant on East Manitou Road. It is the largest park in Greece and is leased from New York State. Located in the park is an enclosed year round shelter with kitchen facilities, a nature conservatory, an amphitheater, an educational kiosk, a car top boat launch, a boardwalk and several passive recreation trails. Adeline Park, located in the southeast quadrant of Greece provides a enclosed year round shelter, pavilion and playground.

### SUMMARY OF SERVICES

- Maintenance of Braddock Bay Park and Adeline Park facilities

For a summary of Parks and their facilities, see General Information under Life and Leisure.

### PERSONNEL

Refer to A1490 Public Works Administration for position detail.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$10,000	\$10,000
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$32,660	\$32,345
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$765	\$1,875
<b>TOTAL</b>		<b>\$43,425</b>	<b>\$44,220</b>

#### **REVENUE**

	Indirect Revenues Applied	\$11,860	\$11,746
	Share of Fund Balance Contribution	\$5,007	\$4,582
<b>TOTAL</b>		<b>\$16,867</b>	<b>\$16,328</b>

Levy to be collected for this account	<b>\$26,558</b>	<b>\$27,892</b>
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Portion of Tax Bill	<b>\$0.55</b>	<b>\$0.58</b>
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# CULTURE AND RECREATION

**L 7410.0000**  
**L 7410.0000**

## LIBRARY OPERATIONS

### ACCOUNT DESCRIPTION

Funding in this account is for the operation of the Town of Greece Library System, a member of the Monroe County Library System (MCLS). The 35,000 square foot main library is located on the Town Campus at Two Vince Tofany Blvd.

### SUMMARY OF SERVICES

- Provides materials to members of the Monroe County Library System.
- Conducts children's programs/activities.

### PERSONNEL

Staffing at the Main Library and the Barnard Crossing Branch are funded from this account.

	<b>2011</b>	<b>2010</b>
FT Benefited:	14	14
PT Benefited	24	24
Total:	38	38

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$1,590,012	\$1,577,247
<b>200</b>	Equipment and Capital Outlay	\$304,000	\$289,000
<b>400</b>	Contracted Services	\$422,203	\$414,303
<b>600</b>	Principal on Debt	\$210,000	\$210,000
<b>700</b>	Principal on Interest	\$76,290	\$83,010
<b>800</b>	Employee Benefits	\$613,619	\$489,515
<b>TOTAL</b>		<b>\$3,216,124</b>	<b>\$3,063,075</b>

#### **REVENUE**

<b>2082</b>	Book Fees	\$103,500	\$85,500
<b>2089</b>	Printing Fees	\$11,700	\$8,550
	Indirect Revenues Applied	\$99,754	\$83,353
	Share of Fund Balance Contribution	\$0	\$0
<b>TOTAL</b>		<b>\$214,954</b>	<b>\$177,403</b>

Levy to be collected for this account	<b>\$3,001,170</b>	<b>\$2,885,672</b>
Portion of Tax Bill	<b>\$62.14</b>	<b>\$59.75</b>

**CULTURE AND RECREATION**

**LIBRARY BRANCH - BARNARD CROSSING**

**L 7413.0000**

**L 7413.0000**

**ACCOUNT DESCRIPTION**

The funding in this account is for the annual lease and maintenance agreement of this facility. The Barnard Crossing Branch of the Greece Library System opened in 1998 and is located at 2680 Dewey Avenue.

**SUMMARY OF SERVICES**

- Provides services to members of the Monroe County Library System.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay	\$36,000	\$36,000
<b>400</b>	Contracted Services	\$54,750	\$54,750
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		

**TOTAL**

**\$90,750**

**\$90,750**

**REVENUE**

<b>2082</b>	Book Fees	\$11,500	\$9,500
<b>2089</b>	Copier Fees	\$1,300	\$950
	Indirect Revenues Applied	\$2,508	\$2,254
	Share of Fund Balance Contribution	\$0	\$0

**TOTAL**

**\$15,308**

**\$12,704**

Levy to be collected for this account

**\$75,442**

**\$78,046**

Portion of Tax Bill

**\$1.56**

**\$1.62**

## CULTURE AND RECREATION

### HISTORIAN

**A 7510.0000**

**A 7510.0000**

**ACCOUNT DESCRIPTION**

This account funds the contract with the Town of Greece Historical Society for the retention, organization, and management of various public records of historical importance to the Town and its residents.

**SUMMARY OF SERVICES**

- Retention and preservation of Town historical documents and artifacts.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$8,345	\$8,345
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$8,345</b>	<b>\$8,345</b>

**REVENUE**

Indirect Revenues Applied	\$2,279	\$2,217
Share of Fund Balance Contribution	\$962	\$865
<b>TOTAL</b>	<b>\$3,241</b>	<b>\$3,082</b>

Levy to be collected for this account	<b>\$5,104</b>	<b>\$5,263</b>
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Portion of Tax Bill	<b>\$0.11</b>	<b>\$0.11</b>
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# HOME AND COMMUNITY SERVICES

## ZONING BOARD

**A 8010.0000**

### ACCOUNT DESCRIPTION

The Board of Zoning Appeals hears and adjudicates requests for variances from the requirements of the Town Zoning Ordinance.

### SUMMARY OF SERVICES

- Zoning Board review of land usage and the issuance or rejection of variances.

### PERSONNEL

The Zoning Board consists of seven appointed members each serving a three-year term. There is currently one full-time position budgeted in this account.

	2011	2010
FT Benefited:	1	1
PT Benefited		
Total:	1	1

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$64,620	\$63,430
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services		
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$32,862	\$27,748
<b>TOTAL</b>		<b>\$97,482</b>	<b>\$91,178</b>

#### **REVENUE**

<b>2110</b>	Zoning Fees	\$50,000	\$50,000
	Indirect Revenues Applied	\$12,968	\$10,938
	Share of Fund Balance Contribution	\$5,475	\$4,267
<b>TOTAL</b>		<b>\$68,443</b>	<b>\$65,205</b>

Levy to be collected for this account	\$29,039	\$25,973
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Portion of Tax Bill	\$0.60	\$0.54
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# HOME AND COMMUNITY SERVICES

## PLANNING BOARD

**A 8020.0000**

**A 8020.0000**

**ACCOUNT DESCRIPTION**

The Planning Board has approval authority over site plans and subdivisions of land. The Board also gives recommendations to the Town Board on rezoning requests.

**SUMMARY OF SERVICES**

- Administration of Development Services accounts and the Community Development Block Grant.
- Review of plans for the issuance of variances and permits.

**PERSONNEL**

The Planning Board consists of seven appointed members each serving a three-year term. There are currently five full-time positions budgeted in this account.

	<b>2011</b>	<b>2010</b>
FT Benefited:	4	5
PT Benefited		
Total:	4	5

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$340,672	\$377,690
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$49,154	\$46,654
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$129,835	\$129,678

**TOTAL**

**\$519,661**

**\$554,022**

**REVENUE**

<b>2115</b>	Planning Fees	\$50,000	\$60,000
<b>2801</b>	Interfund Revenue	\$30,000	\$25,000
	Indirect Revenues Applied	\$120,076	\$124,584
	Share of Fund Balance Contribution	\$50,694	\$48,601

**TOTAL**

**\$250,770**

**\$258,185**

Levy to be collected for this account

**\$268,891**

**\$295,837**

Portion of Tax Bill

**\$5.57**

**\$6.13**

# HOME AND COMMUNITY SERVICES

## ENVIRONMENTAL BOARD

**A 8090.0000**

**A 8090.0000**

**ACCOUNT DESCRIPTION**

The Environmental Board reviews the environmental aspects of proposals submitted to the Town Board, Planning Board and the Board of Zoning appeals.

**SUMMARY OF SERVICES**

- Environmental Board review of land usage and conformance with environmental laws.

**PERSONNEL**

The Environmental Board consists of nine appointed members each serving a two-year term.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$21,555	\$21,618
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services		
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$1,656	\$1,656

**TOTAL**

**\$23,211**

**\$23,274**

**REVENUE**

Indirect Revenues Applied	\$6,339	\$6,182
Share of Fund Balance Contribution	\$2,676	\$2,412

**TOTAL**

**\$9,015**

**\$8,594**

Levy to be collected for this account

**\$14,196**

**\$14,680**

Portion of Tax Bill

**\$0.29**

**\$0.30**

# HOME AND COMMUNITY SERVICES

## SANITARY SEWERS

**SS 8120.0000**

**SS 8120.0000**

### ACCOUNT DESCRIPTION

Funding in this account is to maintain and improve the Town's sanitary sewer system. The system consists of approximately 257 miles of sanitary sewer lines and twenty-nine sanitary sewer lift stations.

### SUMMARY OF SERVICES

- Maintenance of sewer system.
- Lift station maintenance and repair.
- Resident services.
- New construction inspections.

### PERSONNEL

Refer to A1490 Public Works Administration for position detail.

Note: The sanitary sewer rate is based on a per unit charge. Insurance costs associated with sewers are reflected in the General Governmental section, 1722 and 1910 accounts.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$607,205	\$595,967
<b>200</b>	Equipment and Capital Outlay	\$338,000	\$138,000
<b>400</b>	Contracted Services	\$113,692	\$113,192
<b>600</b>	Principal on Debt	\$443,000	\$529,000
<b>700</b>	Principal on Interest	\$155,830	\$255,153
<b>800</b>	Employee Benefits	\$270,350	\$233,888

#### **TOTAL**

**\$1,928,077**

**\$1,865,200**

#### **REVENUE**

<b>2122</b>	Sewer Entrance Fees	\$110,000	\$110,000
	Indirect Revenues Applied	\$16,745	\$25,733
	Share of Fund Balance Contribution	\$0	\$0

#### **TOTAL**

**\$126,745**

**\$135,733**

Levy to be collected for this account

**\$1,801,332**

**\$1,729,467**

Portion of Tax Bill, Unit Rate

**\$38.89**

**\$38.93**

# HOME AND COMMUNITY SERVICES

**A 8160.0000**

**A 8160.0000**

## ENVIRONMENTAL CONTROL

### ACCOUNT DESCRIPTION

The appropriations in this account finance year round brush collection, fall leaf collection and Transfer Station maintenance. The Town owns and operates a composting facility located at 280 North Greece Road. The Town recycles leaves and brush year round in preparation for the annual “give-back” program of compost and wood chips to Town residents.

### SUMMARY OF SERVICES

- Year round brush pick-up.
- Fall leaf collection.
- Town Transfer Station (under DEC permit).

### PERSONNEL

Refer to A1490 Public Works Administration for position detail.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$413,828	\$406,545
<b>200</b>	Equipment and Capital Outlay	\$15,000	\$15,000
<b>400</b>	Contracted Services	\$15,756	\$16,946
<b>600</b>	Principal on Debt	\$0	\$25,000
<b>700</b>	Principal on Interest	\$0	\$1,376
<b>800</b>	Employee Benefits	\$189,563	\$164,079

#### **TOTAL**

**\$634,147**

**\$628,946**

#### **REVENUE**

Indirect Revenues Applied	\$173,192	\$167,064
Share of Fund Balance Contribution	\$73,119	\$65,173

#### **TOTAL**

**\$246,311**

**\$232,237**

Levy to be collected for this account

**\$387,836**

**\$396,709**

Portion of Tax Bill

**\$8.03**

**\$8.21**

# HOME AND COMMUNITY SERVICES

## WATER SYSTEM

**SW 8340.0000**

**SW 8340.0000**

### ACCOUNT DESCRIPTION

On January 1, 1997, the Town of Greece entered into a lease agreement with the Monroe County Water Authority. The MCWA became responsible for the operation, maintenance and repair of the 210 miles of waterlines located within the Town of Greece. As part of this agreement, the MCWA accepted responsibility for debt previously incurred by the Town for the improvement of the Water System. Debt service payments are reimbursed by the MCWA.

### SUMMARY OF SERVICES

- Lease of Water System.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$500	\$500
<b>600</b>	Principal on Debt	\$260,000	\$295,000
<b>700</b>	Principal on Interest	\$40,352	\$110,944
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$300,852</b>	<b>\$406,444</b>

#### **REVENUE**

<b>2410</b>	Lease of Water System	\$300,852	\$406,444
	Indirect Revenues Applied		
	Share of Fund Balance Contribution		
<b>TOTAL</b>		<b>\$300,852</b>	<b>\$406,444</b>

Levy to be collected for this account	<b>\$0</b>	<b>\$0</b>
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Portion of Tax Bill	<b>\$0.00</b>	<b>\$0.00</b>
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# HOME AND COMMUNITY SERVICES

## DRAINAGE

**SD 8540.0000**  
**SD 8540.0000**

### ACCOUNT DESCRIPTION

Funding in this account provides for the annual maintenance of the Town's storm-water collection system including detention/retention ponds.

### SUMMARY OF SERVICES

- Maintenance of detention/retention pond areas.
- Maintenance of creeks, culverts and ditches.

### PERSONNEL

Refer to A1490 Public Works Administration for position detail.

Note: The drainage rate is based on a per unit charge. Insurance costs associated with drainage are reflected in the General Governmental section, 1722 and 1910 accounts.

### FINANCIAL DATA

CODE	DESCRIPTION	2011	2010
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#### **APPROPRIATIONS**

<b>100</b>	Personal Services	\$360,619	\$249,610
<b>200</b>	Equipment and Capital Outlay	\$300,000	\$270,000
<b>400</b>	Contracted Services	\$62,553	\$42,863
<b>600</b>	Principal on Debt	\$230,000	\$315,000
<b>700</b>	Principal on Interest	\$84,916	\$166,464
<b>800</b>	Employee Benefits	\$139,913	\$99,321

#### **TOTAL**

**\$1,178,001    \$1,143,258**

#### **REVENUE**

<b>2122</b>	Fees - Entrance	\$70,000	\$50,000
	Indirect Revenues Applied	\$11,436	\$10,964
	Share of Fund Balance Contribution	\$0	\$0

#### **TOTAL**

**\$81,436    \$60,964**

Levy to be collected for this account      **\$1,096,565    \$1,082,294**

Portion of Tax Bill, Unit Rate                      **\$16.00        \$16.00**

**HOME AND COMMUNITY SERVICES**

**SHADE TREES**

**A 8560.0000**  
**A 8560.0000**

**ACCOUNT DESCRIPTION**

Funding in this account is for the planting of new trees as well as the maintenance, trimming and removal of trees located in the Town's right-of-way. The Town has approximately 26,000 trees that are maintained annually. The Town has an annual tree replacement and new planting program reflecting the objectives of the Tree City USA organization.

**SUMMARY OF SERVICES**

- Maintenance of Town trees.
- Planting of new trees.
- Implementation of Town Forestry Plan.

**PERSONNEL**

Refer to A1490 Public Works Administration for position detail.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services	\$180,869	\$177,246
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$20,950	\$21,200
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$87,748	\$74,605

**TOTAL**

**\$289,567**

**\$273,051**

**REVENUE**

Indirect Revenues Applied	\$79,084	\$72,529
Share of Fund Balance Contribution	\$33,388	\$28,294

**TOTAL**

**\$112,472**

**\$100,823**

Levy to be collected for this account

**\$177,095**

**\$172,228**

Portion of Tax Bill

**\$3.67**

**\$3.57**

## RETIREMENT BENEFITS

### RETIREMENT BENEFITS - GENERAL

**A 9070.0000**

**A 9070.0000**

**ACCOUNT DESCRIPTION**

Funding in this account is for the payment of health benefits for Town retirees.

**SUMMARY OF SERVICES**

- Payment of health insurance premiums.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services		
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$1,985,147	\$1,979,655
<b>TOTAL</b>		<b>\$1,985,147</b>	<b>\$1,979,655</b>

**REVENUE**

<b>2770</b>	Insurance Reimbursement	\$2,000	\$3,330
	Indirect Revenues Applied	\$482,709	\$524,963
	Share of Fund Balance Contribution	\$142,265	\$204,788
<b>TOTAL</b>		<b>\$626,974</b>	<b>\$733,081</b>

Levy to be collected for this account	<b>\$1,358,173</b>	<b>\$1,246,574</b>
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Portion of Tax Bill	<b>\$25.07</b>	<b>\$25.85</b>
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# RETIREMENT BENEFITS

## RETIREMENT BENEFITS - HIGHWAY

**DA 9070.0000**

**DA 9070.0000**

**ACCOUNT DESCRIPTION**

Funding in this account is for the payment of health benefits for Town retirees.

**SUMMARY OF SERVICES**

- Payment of health insurance premiums.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services		
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$318,502	\$441,365

**TOTAL**

**\$318,502**

**\$441,365**

**REVENUE**

Indirect Revenues Applied	\$12,037	\$11,788
Share of Fund Balance Contribution	\$0	\$0

**TOTAL**

**\$12,037**

**\$11,788**

Levy to be collected for this account

**\$306,465**

**\$429,577**

Portion of Tax Bill

**\$8.27**

**\$8.91**

# RETIREMENT BENEFITS

## RETIREMENT BENEFITS - LIBRARY

**L 9070.0000**

**L 9070.0000**

**ACCOUNT DESCRIPTION**

Funding in this account is for the payment of health benefits for Town retirees.

**SUMMARY OF SERVICES**

- Payment of health insurance premiums.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services		
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits	\$18,861	\$30,419
<b>TOTAL</b>		<b>\$18,861</b>	<b>\$30,419</b>

**REVENUE**

Indirect Revenues Applied	\$1,052	\$854
Share of Fund Balance Contribution	\$0	\$0
<b>TOTAL</b>	<b>\$1,052</b>	<b>\$854</b>

Levy to be collected for this account	<b>\$17,809</b>	<b>\$29,565</b>
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Portion of Tax Bill	<b>\$0.58</b>	<b>\$0.61</b>
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**INSURANCE**

**INSURANCE ADMINISTRATION**

**MS 1710.0000**  
**MS 1710.0000**

**ACCOUNT DESCRIPTION**

The Town maintains a self insurance fund to defend any claims filed against the Town or Town employees. The funding in this account is for the third party administration involved in claim mitigation. The Town contracts with Arthur J. Gallagher for General Liability and Scibel Associates for Workers' Compensation services.

**SUMMARY OF SERVICES**

- Agent/broker
- Claims administration.

**FINANCIAL DATA**

CODE	DESCRIPTION	2011	2010
<b>APPROPRIATIONS</b>			
<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$55,000	\$55,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$55,000</b>	<b>\$55,000</b>
<b>REVENUE</b>			
<b>1270</b>	Self Insurance Charges	\$55,000	\$55,000
	Indirect Revenues Applied		
	Share of Fund Balance Contribution		
<b>TOTAL</b>		<b>\$55,000</b>	<b>\$55,000</b>
Levy to be collected for this account		<b>\$0</b>	<b>\$0</b>

**INSURANCE**

**LIABILITY CLAIMS**

**MS 1930.0000**  
**MS 1930.0000**

ACCOUNT DESCRIPTION

General liability is used to mitigate claims for injury or damage to non-Town property or person.

SUMMARY OF SERVICES

- Payment of expenses related to claims filed against the Town.

FINANCIAL DATA

CODE	DESCRIPTION	2009	2010
<b>APPROPRIATIONS</b>			
<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$150,000	\$150,000
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$150,000</b>	<b>\$150,000</b>
<b>REVENUE</b>			
<b>1270</b>	Self Insurance Charges	\$150,000	\$150,000
	Indirect Revenues Applied		
	Share of Fund Balance Contribution		
<b>TOTAL</b>		<b>\$150,000</b>	<b>\$150,000</b>
	Levy to be collected for this account	<b>\$0</b>	<b>\$0</b>
	Portion of Tax Bill	<b>\$0.00</b>	<b>\$0.00</b>

**INSURANCE**

**PROPERTY COVERAGE**

**MS 1931.0000**  
**MS 1931.0000**

ACCOUNT DESCRIPTION

Funding in this account is for damage to Town owned property.

SUMMARY OF SERVICES

- Payment of expenses related to Town owned property losses.

FINANCIAL DATA

CODE	DESCRIPTION	2009	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$83,500	\$83,500
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		
<b>TOTAL</b>		<b>\$83,500</b>	<b>\$83,500</b>

**REVENUE**

<b>1270</b>	Self Insurance Charges	\$83,500	\$83,500
	Indirect Revenues Applied		
	Share of Fund Balance Contribution		
<b>TOTAL</b>		<b>\$83,500</b>	<b>\$83,500</b>

Levy to be collected for this account	<b>\$0</b>	<b>\$0</b>
Portion of Tax Bill	<b>\$0.00</b>	<b>\$0.00</b>

# INSURANCE

## WORKERS COMPENSATION

**MS 9040.0000**

**MS 9040.0000**

**ACCOUNT DESCRIPTION**

Funding in this account is for Workers' Compensation claims for Town employees resulting from work related injury.

**SUMMARY OF SERVICES**

- Payment of expenses related to Town employee Workers' Compensation claims.

**FINANCIAL DATA**

CODE	DESCRIPTION	2009	2010
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**APPROPRIATIONS**

<b>100</b>	Personal Services		
<b>200</b>	Equipment and Capital Outlay		
<b>400</b>	Contracted Services	\$286,500	\$286,500
<b>600</b>	Principal on Debt		
<b>700</b>	Principal on Interest		
<b>800</b>	Employee Benefits		

**TOTAL**

**\$286,500**

**\$286,500**

**REVENUE**

<b>1270</b>	Self Insurance Charges	\$286,500	\$286,500
	Indirect Revenues Applied		
	Share of Fund Balance Contribution		

**TOTAL**

**\$286,500**

**\$286,500**

Levy to be collected for this account

**\$0**

**\$0**

## REVENUE ESTIMATES

### GENERAL FUND

CODE	DESCRIPTION	2011	2010
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#### TAXES AND TAX ITEMS

1001	Real Property	\$18,520,670	\$18,423,610
1081	Payments in Lieu of	\$553,534	\$387,495
1090	Interest and Penalties on	\$279,185	\$240,000
1120	Distribution of Sales Tax	\$4,200,000	\$3,900,000
1170	Franchise Fee - Cable TV	\$1,367,988	\$1,150,000

**TOTAL** **\$24,921,377** **\$24,101,105**

#### DEPARTMENTAL INCOME

1232	Tax Collector	\$0	\$500
1255	Town Clerk	\$20,000	\$20,000
1270	Service Mall	\$1,000	\$600
1289	Local Development Corporations	\$600,000	\$575,000
1520	Police Reports	\$4,100	\$4,500
1550	Animal Control	\$4,000	\$4,000
1972	Programs for the Aging	\$18,000	\$18,000
2001	Recreation	\$127,115	\$101,235
2025	Recreation Facilities	\$117,000	\$130,000
2110	Zoning	\$50,000	\$50,000
2115	Planning	\$50,000	\$60,000
2189	Home & Community Services	\$80,000	\$75,000

**TOTAL** **\$1,071,215** **\$1,038,835**

#### INTERGOVERNMENTAL CHARGES

2210	Other Government Services	\$117,000	\$150,000
2260	Public Safety	\$169,000	\$75,000
2350	Youth	\$0	\$0

**TOTAL** **\$286,000** **\$225,000**

### GENERAL FUND

CODE	DESCRIPTION	2011	2010
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#### USE OF MONEY AND PROPERTY

2401	Interest Earnings	\$150,000	\$300,000
2410	Real Property Rents/Equipment	\$161,500	\$130,000

**TOTAL** **\$311,500** **\$430,000**

#### LICENSES AND PERMITS

2501	Business and Occupation	\$4,200	\$0
2530	Games of Chance	\$1,500	\$0
2540	Bingo	\$12,000	\$10,000
2544	Dog Licensing	\$24,000	\$22,500
2550	Fire Code	\$55,000	\$50,000
2555	Building Code	\$640,000	\$650,000

**TOTAL** **\$736,700** **\$732,500**

#### FINES AND FORFEITURES

2610	Fines and Forfeited Bail	\$850,000	\$850,000
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**TOTAL** **\$850,000** **\$850,000**

#### MISCELLANEOUS

2705	Donations	\$0	\$0
2770	Other Revenue	\$100,000	\$83,330

**TOTAL** **\$100,000** **\$83,330**

## REVENUE ESTIMATES

### GENERAL FUND

CODE	DESCRIPTION	2011	2010
<b>INTERFUND REVENUE</b>			
2801	General Government Support	\$223,803	\$157,108
<b>TOTAL</b>		<b>\$223,803</b>	<b>\$157,108</b>
<b>STATE AID</b>			
3001	Per Capita Revenue Sharing	\$407,700	\$400,000
3005	Mortgage Tax	\$1,550,000	\$1,550,000
3040	Real Property Aid	\$98,084	\$189,209
3820	Youth Program Aid	\$72,397	\$86,336
<b>TOTAL</b>		<b>\$2,128,181</b>	<b>\$2,225,545</b>
<b>FEDERAL AID</b>			
4772	Programs for the Elderly	\$47,000	\$48,550
<b>TOTAL</b>		<b>\$47,000</b>	<b>\$48,550</b>
<b>INTERFUND TRANSFERS</b>			
5031	Transfers from Other Funds	\$40,000	\$100,000
<b>TOTAL</b>		<b>\$40,000</b>	<b>\$100,000</b>
<b>TOTAL GENERAL FUND</b>		<b>\$30,715,776</b>	<b>\$29,991,973</b>

### HIGHWAY FUND

CODE	DESCRIPTION	2011	2010
<b>TAXES AND TAX ITEMS</b>			
1001	Real Property	\$9,271,263	\$9,460,814
1081	Payments in Lieu of	\$217,212	\$159,609
<b>TOTAL</b>		<b>\$9,488,475</b>	<b>\$9,620,423</b>
<b>INTERGOVERNMENTAL CHARGES</b>			
2300	Road Services	\$917,421	\$793,421
<b>TOTAL</b>		<b>\$917,421</b>	<b>\$793,421</b>
<b>USE OF MONEY AND PROPERTY</b>			
2401	Interest Earnings	\$50,000	\$100,000
<b>TOTAL</b>		<b>\$50,000</b>	<b>\$100,000</b>
<b>LICENSES AND PERMITS</b>			
2560	Highway	\$50,000	\$40,000
<b>TOTAL</b>		<b>\$50,000</b>	<b>\$40,000</b>
<b>STATE AID</b>			
3501	Consolidated Highway Program	\$342,611	\$342,611
<b>TOTAL</b>		<b>\$342,611</b>	<b>\$342,611</b>
<b>INTERFUND TRANSFERS</b>			
5050	Transfers from Debt	\$100,000	\$100,000
<b>TOTAL</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL HIGHWAY FUND</b>		<b>\$10,948,507</b>	<b>\$10,996,455</b>

## REVENUE ESTIMATES

### LIBRARY FUND

CODE	DESCRIPTION	2011	2010
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#### TAXES AND TAX ITEMS

1001	Real Property	\$3,129,712	\$3,037,595
1081	Payments in Lieu of	\$63,975	\$45,810
<b>TOTAL</b>		<b>\$3,193,687</b>	<b>\$3,083,405</b>

#### DEPARTMENTAL INCOME

2082	Library Fees	\$115,000	\$95,000
2089	Fees Copier/Printing	\$13,000	\$9,500
<b>TOTAL</b>		<b>\$128,000</b>	<b>\$104,500</b>

#### USE OF MONEY AND PROPERTY

2401	Interest Earnings	\$15,000	\$15,000
<b>TOTAL</b>		<b>\$15,000</b>	<b>\$15,000</b>

#### STATE AID

3840	Library Aid	\$25,053	\$26,932
<b>TOTAL</b>		<b>\$25,053</b>	<b>\$26,932</b>

**TOTAL LIBRARY FUND      \$3,361,740      \$3,229,837**

### SELF INSURANCE

CODE	DESCRIPTION	2011	2010
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#### DEPARTMENTAL INCOME

5031	Interfund Transfers	\$575,000	\$575,000
<b>TOTAL</b>		<b>\$575,000</b>	<b>\$575,000</b>

**TOTAL SELF INSURANCE FUND      \$575,000      \$575,000**

## REVENUE ESTIMATES

### DRAINAGE FUND

CODE	DESCRIPTION	2011	2010
<b>TAXES AND TAX ITEMS</b>			
1001	Real Property	\$1,116,943	\$1,102,678
1081	Payments in Lieu of	\$1,648	\$1,170
<b>TOTAL</b>		<b>\$1,118,591</b>	<b>\$1,103,848</b>
<b>DEPARTMENTAL INCOME</b>			
2122	Fees - Entrance	\$70,000	\$50,000
<b>TOTAL</b>		<b>\$70,000</b>	<b>\$50,000</b>
<b>USE OF MONEY AND PROPERTY</b>			
2401	Interest Earnings	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$10,000</b>	<b>\$10,000</b>
<b>TOTAL DRAINAGE FUND</b>		<b>\$1,198,591</b>	<b>\$1,163,848</b>

### LIGHTING FUND

CODE	DESCRIPTION	2011	2010
<b>TAXES AND TAX ITEMS</b>			
1001	Real Property	\$1,759,146	\$1,705,643
1081	Payments in Lieu of	\$2,600	\$2,787
<b>TOTAL</b>		<b>\$1,761,746</b>	<b>\$1,708,430</b>
<b>USE OF MONEY AND PROPERTY</b>			
2401	Interest Earnings	\$20,000	\$50,000
2410	Real Property Rents		
<b>TOTAL</b>		<b>\$20,000</b>	<b>\$50,000</b>
<b>TOTAL LIGHTING FUND</b>		<b>\$1,781,746</b>	<b>\$1,758,430</b>

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## REVENUE ESTIMATES

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### SEWER FUND

CODE	DESCRIPTION	2011	2010
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#### TAXES AND TAX ITEMS

1001	Real Property	\$1,903,990	\$1,831,581
1081	Payments in Lieu of	\$2,700	\$2,252
<b>TOTAL</b>		<b>\$1,906,690</b>	<b>\$1,833,833</b>

#### DEPARTMENTAL INCOME

2122	Sewer Service	\$110,000	\$110,000
<b>TOTAL</b>		<b>\$110,000</b>	<b>\$110,000</b>

#### USE OF MONEY AND PROPERTY

2401	Interest Earnings	\$15,000	\$25,000
<b>TOTAL</b>		<b>\$15,000</b>	<b>\$25,000</b>

**TOTAL SEWER FUND                    \$2,031,690    \$1,968,833**

### WATER FUND

CODE	DESCRIPTION	2011	2010
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#### USE OF MONEY AND PROPERTY

2410	Lease of System	\$300,852	\$406,444
<b>TOTAL</b>		<b>\$300,852</b>	<b>\$406,444</b>

**TOTAL WATER FUND                    \$300,852    \$406,444**

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## SALARY SCHEDULES

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### MANAGEMENT

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Supervisor	\$103,707	\$106,318	\$108,984	\$111,706	\$114,485	\$117,432	120,295	\$ 123,298	\$ 126,386	\$ 129,529	\$ 132,767	\$ 136,087
Chief of Police	\$100,236	\$102,747	\$105,313	\$107,964	\$110,643	\$113,408	116,256	\$119,161	\$ 122,151	\$ 125,197	\$ 128,327	\$ 131,535
Comm of DPW Dir. of Finance	\$ 94,821	\$ 97,698	\$100,152	\$102,662	\$105,229	\$107,852	110,559	\$ 113,295	\$ 116,144	\$ 119,048	\$ 122,025	\$ 125,075
Chief Engineer Dir. of Develop. Svcs Town Engineer	\$ 90,365	\$ 92,622	\$ 94,934	\$ 97,303	\$ 99,729	\$102,239	104,777	\$ 107,400	\$ 110,080	\$ 112,843	\$ 115,665	\$ 118,556
Assessor Building Inspector Dep. Comm. DPW Deputy Supervisor Dir of Comm. Dev Dir. of Const Serv. Dir. of Personnel Management Asst.	\$ 81,340	\$ 83,370	\$ 85,458	\$ 87,601	\$ 89,773	\$ 92,029	\$ 94,342	\$ 96,683	\$ 99,108	\$ 101,590	\$ 104,130	\$ 106,733
Dir. of Info Serv. Director of Tech Svcs. Library Dir (III + IV) Town Clerk	\$ 73,217	\$ 75,050	\$ 76,912	\$ 78,830	\$ 80,804	\$ 82,835	\$ 84,893	\$ 87,037	\$ 89,209	\$ 91,437	\$ 93,723	\$ 96,066
Rec of Taxes	\$ 67,589	\$ 69,295	\$ 71,029	\$ 72,793	\$ 74,614	\$ 76,493	\$ 78,401	\$ 80,367	\$ 82,362	\$ 84,414	\$ 86,524	\$ 88,687
Fire Marshal	\$ 65,940	\$ 67,605	\$ 69,297	\$ 71,017	\$ 72,794	\$ 74,627	\$ 76,489	\$ 78,407	\$ 80,353	\$ 82,355	\$ 84,414	\$ 86,524

## SALARY SCHEDULES

### CONFIDENTIAL PERSONNEL

GRP			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
<b>1A</b>	Dep. Dir. of Finance Asst Dir. of Finance	<b>annual</b>	\$ 86,277.24	\$ 88,457.44	\$ 90,662.55	\$ 92,942.89	\$ 95,248.37	\$ 97,628.84
		<b>bi-weekly</b>	\$ 3,318.36	\$ 3,402.21	\$ 3,487.02	\$ 3,574.73	\$ 3,663.40	\$ 3,754.96
		<b>hourly</b>	\$ 47.4051	\$ 48.6030	\$ 49.8146	\$ 51.0675	\$ 52.3343	\$ 53.6422
		<b>overtime</b>	\$ 71.1076	\$ 72.9045	\$ 74.7219	\$ 76.6013	\$ 78.5014	\$ 80.4633
<b>1AAA</b>	Sr. Admin Analyst	<b>annual</b>	\$ 63,673.17	\$ 67,084.03	\$ 70,524.73	\$ 73,696.41	\$ 77,256.92	\$ 82,224.00
		<b>bi-weekly</b>	\$ 2,448.97	\$ 2,580.16	\$ 2,712.49	\$ 2,834.48	\$ 2,971.42	\$ 3,162.46
		<b>hourly</b>	\$ 34.9853	\$ 36.8594	\$ 38.7499	\$ 40.4925	\$ 42.4489	\$ 45.1780
		<b>overtime</b>	\$ 52.4779	\$ 55.2890	\$ 58.1248	\$ 60.7388	\$ 63.6733	\$ 67.7670
<b>1AA</b>	Sr. Budget Analyst	<b>annual</b>	\$ 57,721.96	\$ 60,816.31	\$ 63,937.93	\$ 66,813.20	\$ 70,044.13	\$ 74,534.74
		<b>bi-weekly</b>	\$ 2,220.08	\$ 2,339.09	\$ 2,459.15	\$ 2,569.74	\$ 2,694.00	\$ 2,866.72
		<b>hourly</b>	\$ 31.7154	\$ 33.4156	\$ 35.1307	\$ 36.7106	\$ 38.4858	\$ 40.9532
		<b>overtime</b>	\$ 47.5730	\$ 50.1233	\$ 52.6961	\$ 55.0658	\$ 57.7287	\$ 61.4297
<b>1B</b>	Asst. to the Super Sec. to the Supervisor	<b>annual</b>	\$ 56,112.02	\$ 58,977.19	\$ 62,151.70	\$ 65,042.48	\$ 68,062.32	\$ 72,888.84
		<b>bi-weekly</b>	\$ 2,158.15	\$ 2,268.35	\$ 2,390.45	\$ 2,501.63	\$ 2,617.78	\$ 2,803.42
		<b>hourly</b>	\$ 30.8308	\$ 32.4050	\$ 34.1493	\$ 35.7376	\$ 37.3969	\$ 40.0488
		<b>overtime</b>	\$ 46.2462	\$ 48.6076	\$ 51.2239	\$ 53.6064	\$ 56.0953	\$ 60.0732
<b>1C</b>	Admin Assistant Sec to Dir of Cons Svcs	<b>annual</b>	\$ 47,873.82	\$ 50,477.36	\$ 53,200.55	\$ 56,042.68	\$ 59,095.19	\$ 62,266.41
		<b>bi-weekly</b>	\$ 1,841.30	\$ 1,941.44	\$ 2,046.18	\$ 2,155.49	\$ 2,272.89	\$ 2,394.86
		<b>hourly</b>	\$ 26.3043	\$ 27.7348	\$ 29.2311	\$ 30.7927	\$ 32.4699	\$ 34.2123
		<b>overtime</b>	\$ 39.4564	\$ 41.6022	\$ 43.8466	\$ 46.1890	\$ 48.7048	\$ 51.3185
<b>1CC</b>	Payroll Supervisor Principal Account Clerk	<b>annual</b>	\$ 46,587.50	\$ 49,041.19	\$ 51,614.26	\$ 54,067.95	\$ 56,940.54	\$ 58,825.69
		<b>bi-weekly</b>	\$ 1,791.83	\$ 1,886.20	\$ 1,985.16	\$ 2,079.54	\$ 2,190.02	\$ 2,262.53
		<b>hourly</b>	\$ 25.5975	\$ 26.9457	\$ 28.3595	\$ 29.7077	\$ 31.2860	\$ 32.3218
		<b>overtime</b>	\$ 38.3963	\$ 40.4186	\$ 42.5392	\$ 44.5615	\$ 46.9290	\$ 48.4827
<b>1D</b>	Clerk I Const. Serv. Coordinator Staff Assistant	<b>annual</b>	\$ 44,612.58	\$ 46,797.24	\$ 50,208.45	\$ 51,854.12	\$ 54,606.45	\$ 57,359.50
		<b>bi-weekly</b>	\$ 1,715.87	\$ 1,799.89	\$ 1,931.09	\$ 1,994.39	\$ 2,100.25	\$ 2,206.13
		<b>hourly</b>	\$ 24.5124	\$ 25.7128	\$ 27.5871	\$ 28.4913	\$ 30.0035	\$ 31.5162
		<b>overtime</b>	\$ 36.7686	\$ 38.5692	\$ 41.3806	\$ 42.7369	\$ 45.0053	\$ 47.2743

## SALARY SCHEDULES

GRP			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
<b>1E</b>	Clerk II	annual	\$ 40,812.81	\$ 43,117.11	\$ 45,451.04	\$ 47,784.50	\$ 50,118.42	\$ 52,422.50
	Clerk II w/ typing	bi-weekly	\$ 1,569.72	\$ 1,658.35	\$ 1,748.12	\$ 1,837.87	\$ 1,927.63	\$ 2,016.25
	Legal Secretary I	hourly	\$ 22.4246	\$ 23.6907	\$ 24.9731	\$ 26.2552	\$ 27.5376	\$ 28.8036
	Office Clerk II	overtime	\$ 33.6369	\$ 35.5361	\$ 37.4596	\$ 39.3828	\$ 41.3064	\$ 43.2054
	Sec. to the Comm. of DPW							
	Secretary II							
	Sr. Account Clerk							
<b>1F</b>	Clerk III w/Typing	annual	\$ 33,871.20	\$ 35,756.16	\$ 37,580.94	\$ 39,496.23	\$ 41,500.83	\$ 43,685.49
	Office Clerk III	bi-weekly	\$ 1,302.74	\$ 1,375.24	\$ 1,445.42	\$ 1,519.09	\$ 1,596.19	\$ 1,680.21
	Telephone Operator	hourly	\$ 18.6106	\$ 19.6462	\$ 20.6489	\$ 21.7012	\$ 22.8027	\$ 24.0030
		overtime	\$ 27.9158	\$ 29.4694	\$ 30.9733	\$ 32.5518	\$ 34.2040	\$ 36.0045
<b>1FF</b>	Data Entry Operator	annual	\$ 31,626.90	\$ 33,691.69	\$ 35,756.05	\$ 37,821.05	\$ 39,316.79	\$ 41,531.05
		bi-weekly	\$ 1,216.42	\$ 1,295.83	\$ 1,375.23	\$ 1,454.66	\$ 1,512.18	\$ 1,597.35
		hourly	\$ 17.3774	\$ 18.5119	\$ 19.6462	\$ 20.7808	\$ 21.6026	\$ 22.8193
		overtime	\$ 26.0661	\$ 27.7679	\$ 29.4693	\$ 31.1712	\$ 32.4040	\$ 34.2289
<b>1G</b>	Clerk IV	annual	\$ 28,754.38	\$ 30,101.28	\$ 31,746.48	\$ 33,332.44	\$ 34,768.67	\$ 37,103.06
	Clerk Typist	bi-weekly	\$ 1,105.94	\$ 1,157.74	\$ 1,221.02	\$ 1,282.02	\$ 1,337.26	\$ 1,427.04
	Constituent Svcs Aide	hourly	\$ 15.7991	\$ 16.5392	\$ 17.4431	\$ 18.3145	\$ 19.1037	\$ 20.3863
	Input Clerk	overtime	\$ 23.6987	\$ 24.8087	\$ 26.1647	\$ 27.4718	\$ 28.6555	\$ 30.5794
	Office Clerk IV							
Receptionist								
<b>2A</b>	Town Justice	annual	\$ 44,109.11					
<b>2B</b>	Town Attorney	annual	\$ 61,986.82					
<b>2C</b>	Dep. Town Attorney	annual	\$ 26,667.40					
<b>2D</b>	Asst. Town Attorney	annual	\$ 31,219.20					
<b>2F</b>	Councilmen	annual	\$ 12,500.00					
<b>2G</b>	Board Chairmen	annual	\$ 4,340.98					
<b>2H</b>	Board Members	annual	\$ 2,381.26					

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## SALARY SCHEDULES

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<b>GRP</b>			<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>	<b>Step 6</b>
<b>3A</b>	Foreman-Water/Sewer (80)	<b>annual</b>	\$ 59,125.11	\$ 62,331.62	\$ 65,690.18	\$ 69,246.73	\$ 72,974.40	\$ 76,975.29
	Head Auto Mechanic (80)	<b>bi-weekly</b>	\$ 2,274.04	\$ 2,397.37	\$ 2,526.55	\$ 2,663.34	\$ 2,806.71	\$ 2,960.59
	Roads Foreman (80)	<b>hourly</b>	\$ 28.4255	\$ 29.9671	\$ 31.5818	\$ 33.2917	\$ 35.0838	\$ 37.0073
		<b>overtime</b>	\$ 42.6383	\$ 44.9507	\$ 47.3727	\$ 49.9375	\$ 52.6258	\$ 55.5110
<b>3B</b>	Empty (80)	<b>annual</b>	\$ 49,584.30	\$ 52,285.76	\$ 55,123.69	\$ 58,064.24	\$ 61,210.58	\$ 64,493.65
		<b>bi-weekly</b>	\$ 1,907.09	\$ 2,010.99	\$ 2,120.14	\$ 2,233.24	\$ 2,354.25	\$ 2,480.52
		<b>hourly</b>	\$ 23.8386	\$ 25.1374	\$ 26.5018	\$ 27.9155	\$ 29.4282	\$ 31.0066
		<b>overtime</b>	\$ 35.7579	\$ 37.7061	\$ 39.7527	\$ 41.8733	\$ 44.1422	\$ 46.5098
<b>3C</b>	Empty (80)	<b>annual</b>	\$ 50,088.81	\$ 52,838.09	\$ 55,673.33	\$ 58,708.98	\$ 61,859.35	\$ 65,238.59
		<b>bi-weekly</b>	\$ 1,926.49	\$ 2,032.23	\$ 2,141.28	\$ 2,258.04	\$ 2,379.21	\$ 2,509.18
		<b>hourly</b>	\$ 24.0812	\$ 25.4029	\$ 26.7660	\$ 28.2255	\$ 29.7401	\$ 31.3647
		<b>overtime</b>	\$ 36.1217	\$ 38.1044	\$ 40.1490	\$ 42.3382	\$ 44.6101	\$ 47.0471

## SALARY SCHEDULES

### COMMUNICATIONS WORKERS OF AMERICA (CWA)

<b>GROUP 0</b>		<b>STEP 1</b>	<b>STEP 2</b>	<b>STEP 3</b>	<b>STEP 4</b>	<b>STEP 5</b>	<b>STEP 6</b>
Cleaner	<b>annual</b>	\$ 18,021.03	\$ 18,884.44	\$ 19,958.84	\$ 20,823.07	\$ 21,897.47	\$ 23,246.36
	<b>bi-weekly</b>	\$ 693.12	\$ 726.32	\$ 767.65	\$ 800.89	\$ 842.21	\$ 894.09
	<b>hourly</b>	\$ 9.9017	\$ 10.3761	\$ 10.9664	\$ 11.4412	\$ 12.0316	\$ 12.7727
	<b>overtime</b>	\$ 14.8525	\$ 15.5641	\$ 16.4496	\$ 17.1619	\$ 18.0474	\$ 19.1591
<b>GROUP 1</b>							
Clerk IV	<b>annual</b>	\$ 25,583.01	\$ 26,809.95	\$ 28,335.32	\$ 29,562.58	\$ 31,088.26	\$ 33,003.28
Laborer-DPW	<b>bi-weekly</b>	\$ 983.96	\$ 1,031.15	\$ 1,089.82	\$ 1,137.02	\$ 1,195.70	\$ 1,269.36
Library Clerk	<b>hourly</b>	\$ 14.0566	\$ 14.7307	\$ 15.5689	\$ 16.2432	\$ 17.0815	\$ 18.1337
Nutrition Aide	<b>overtime</b>	\$ 21.0849	\$ 22.0960	\$ 23.3533	\$ 24.3648	\$ 25.6222	\$ 27.2006
Receptionist							
Telephone Operator							
<b>GROUP 2</b>							
Laborer	<b>annual</b>	\$ 27,498.03	\$ 29,143.46	\$ 30,968.82	\$ 32,195.45	\$ 33,811.10	\$ 35,875.96
Mechanics Helper	<b>bi-weekly</b>	\$ 1,057.62	\$ 1,120.90	\$ 1,191.11	\$ 1,238.29	\$ 1,300.43	\$ 1,379.84
Real Property Aide	<b>hourly</b>	\$ 15.1088	\$ 16.0129	\$ 17.0159	\$ 17.6899	\$ 18.5775	\$ 19.7120
	<b>overtime</b>	\$ 22.6632	\$ 24.0194	\$ 25.5239	\$ 26.5348	\$ 27.8662	\$ 29.5680
<b>GROUP 3</b>							
Court Security	<b>annual</b>	\$ 28,066.05	\$ 29,562.58	\$ 31,088.26	\$ 32,434.63	\$ 34,110.47	\$ 36,444.61
	<b>bi-weekly</b>	\$ 1,079.46	\$ 1,137.02	\$ 1,195.70	\$ 1,247.49	\$ 1,311.94	\$ 1,401.72
	<b>hourly</b>	\$ 15.4209	\$ 16.2432	\$ 17.0815	\$ 17.8213	\$ 18.7421	\$ 20.0245
	<b>overtime</b>	\$ 23.1314	\$ 24.3648	\$ 25.6222	\$ 26.7319	\$ 28.1132	\$ 30.0368
<b>GROUP 4</b>							
Asst. Animal Control Officer	<b>annual</b>	\$ 28,874.18	\$ 30,250.65	\$ 31,896.40	\$ 33,481.95	\$ 34,917.98	\$ 37,252.12
Asst. Dog Control Officer	<b>bi-weekly</b>	\$ 1,110.55	\$ 1,163.49	\$ 1,226.78	\$ 1,287.77	\$ 1,343.00	\$ 1,432.77
	<b>hourly</b>	\$ 15.8649	\$ 16.6213	\$ 17.5255	\$ 18.3966	\$ 19.1858	\$ 20.4682
	<b>overtime</b>	\$ 23.7973	\$ 24.9320	\$ 26.2884	\$ 27.5950	\$ 28.7787	\$ 30.7023
<b>GROUP 5</b>							
Account Clerk	<b>annual</b>	\$ 29,143.46	\$ 30,669.46	\$ 32,315.20	\$ 33,691.67	\$ 35,337.73	\$ 37,551.49
Account Clerk Typist	<b>bi-weekly</b>	\$ 1,120.90	\$ 1,179.59	\$ 1,242.89	\$ 1,295.83	\$ 1,359.14	\$ 1,444.29

## SALARY SCHEDULES

<b>GROUP 5</b>		<b>STEP 1</b>	<b>STEP 2</b>	<b>STEP 3</b>	<b>STEP 4</b>	<b>STEP 5</b>	<b>STEP 6</b>
Clerk Typist	<b>hourly</b>	\$ 16.0129	\$ 16.8513	\$ 17.7556	\$ 18.5119	\$ 19.4163	\$ 20.6327
Office Clerk IV	<b>overtime</b>	\$ 24.0194	\$ 25.2771	\$ 26.6334	\$ 27.7679	\$ 29.1245	\$ 30.9490
<b>GROUP 6</b>							
Empty Range	<b>annual</b>	\$ 29,562.58	\$ 31,208.01	\$ 32,734.00	\$ 34,379.75	\$ 36,025.49	\$ 38,509.15
	<b>bi-weekly</b>	\$ 1,137.02	\$ 1,200.31	\$ 1,259.00	\$ 1,322.30	\$ 1,385.60	\$ 1,481.12
	<b>hourly</b>	\$ 16.2432	\$ 17.1473	\$ 17.9858	\$ 18.8900	\$ 19.7941	\$ 21.1588
	<b>overtime</b>	\$ 24.3648	\$ 25.7210	\$ 26.9786	\$ 28.3350	\$ 29.6913	\$ 31.7383
<b>GROUP 7</b>							
Asst. Budget Technician	<b>annual</b>	\$ 29,981.06	\$ 31,626.81	\$ 33,272.55	\$ 34,798.86	\$ 36,444.61	\$ 38,778.43
Asst. Recording Clerk - Towns	<b>bi-weekly</b>	\$ 1,153.12	\$ 1,216.42	\$ 1,279.71	\$ 1,338.42	\$ 1,401.72	\$ 1,491.48
Keypunch Operator	<b>hourly</b>	\$ 16.4731	\$ 17.3774	\$ 18.2816	\$ 19.1202	\$ 20.0245	\$ 21.3069
Recreation Assistant	<b>overtime</b>	\$ 24.7097	\$ 26.0661	\$ 27.4224	\$ 28.6803	\$ 30.0368	\$ 31.9603
Sr. Library Clerk							
<b>GROUP 8</b>							
Clerk III	<b>annual</b>	\$ 31,626.81	\$ 33,691.67	\$ 35,756.22	\$ 37,821.08	\$ 39,316.98	\$ 41,531.05
Clerk III w/ Typing	<b>bi-weekly</b>	\$ 1,216.42	\$ 1,295.83	\$ 1,375.24	\$ 1,454.66	\$ 1,512.19	\$ 1,597.35
Clerk to the Town Justice (PT)	<b>hourly</b>	\$ 17.3774	\$ 18.5119	\$ 19.6462	\$ 20.7807	\$ 21.6026	\$ 22.8193
Data Entry Operator	<b>overtime</b>	\$ 26.0661	\$ 27.7679	\$ 29.4693	\$ 31.1711	\$ 32.4040	\$ 34.2289
Dispatcher							
Input Clerk							
Maintenance Mechanic II							
Office Clerk III							
Principal Library Clerk							
Public Safety Dispatcher							
Secretary III							
<b>GROUP 9</b>							
Budget Technician	<b>annual</b>	\$ 33,691.67	\$ 35,756.22	\$ 37,940.20	\$ 40,573.39	\$ 43,176.48	\$ 45,240.72
Building Inspection Aide	<b>bi-weekly</b>	\$ 1,295.83	\$ 1,375.24	\$ 1,459.24	\$ 1,560.51	\$ 1,660.63	\$ 1,740.03
Code Compliance Inspector	<b>hourly</b>	\$ 18.5119	\$ 19.6462	\$ 20.8463	\$ 22.2931	\$ 23.7233	\$ 24.8576
Drafting Technician	<b>overtime</b>	\$ 27.7679	\$ 29.4693	\$ 31.2695	\$ 33.4397	\$ 35.5850	\$ 37.2864
Engineering Aide							
Parking Monitor							

## SALARY SCHEDULES

<b>GROUP 9</b>		<b>STEP 1</b>	<b>STEP 2</b>	<b>STEP 3</b>	<b>STEP 4</b>	<b>STEP 5</b>	<b>STEP 6</b>
Personnel Clerk							
Planning Aide							
Recreation Leader							
Sec. to Comm of Public Works							
Sec. to Environmental Board							
Sec. to Zoning Board							
<b>GROUP 10</b>							
Animal Control Officer	<b>annual</b>	\$ 36,025.49	\$ 37,940.20	\$ 39,736.09	\$ 41,650.49	\$ 43,715.03	\$ 46,617.50
Assistant Assessment Clerk	<b>bi-weekly</b>	\$ 1,385.60	\$ 1,459.24	\$ 1,528.31	\$ 1,601.94	\$ 1,681.35	\$ 1,792.98
Clerk II	<b>hourly</b>	\$ 19.7941	\$ 20.8463	\$ 21.8329	\$ 22.8849	\$ 24.0193	\$ 25.6139
Clerk II w/ Typing	<b>overtime</b>	\$ 29.6913	\$ 31.2695	\$ 32.7495	\$ 34.3273	\$ 36.0290	\$ 38.4209
Computer Operator Trainee							
Librarian Assistant							
Librarian Trainee							
Library Assistant							
Maintenance Mechanic I							
Office Clerk II							
Property Clerk							
Res. Plan Review Insp Trainee							
Secretary II							
Senior Account Clerk							
Senior Library Assistant							
<b>GROUP 11</b>							
Computer Operator	<b>annual</b>	\$ 41,111.94	\$ 43,326.32	\$ 45,660.46	\$ 47,844.44	\$ 50,177.95	\$ 53,350.00
Engineering Technician	<b>bi-weekly</b>	\$ 1,581.23	\$ 1,666.40	\$ 1,756.17	\$ 1,840.17	\$ 1,929.92	\$ 2,051.92
Sec. to Planning Board	<b>hourly</b>	\$ 22.5890	\$ 23.8057	\$ 25.0881	\$ 26.2881	\$ 27.5704	\$ 29.3132
Sr. Rec. Leader	<b>overtime</b>	\$ 33.8835	\$ 35.7085	\$ 37.6322	\$ 39.4323	\$ 41.3556	\$ 43.9698
<b>GROUP 12</b>							
Assessment Clerk	<b>annual</b>	\$ 42,069.60	\$ 44,133.84	\$ 46,468.28	\$ 48,682.36	\$ 51,015.87	\$ 54,307.35
Asst. to Building Inspector	<b>bi-weekly</b>	\$ 1,618.06	\$ 1,697.46	\$ 1,787.24	\$ 1,872.40	\$ 1,962.15	\$ 2,088.74
Building Foreman	<b>hourly</b>	\$ 23.1152	\$ 24.2493	\$ 25.5319	\$ 26.7485	\$ 28.0307	\$ 29.8392
Clerk I	<b>overtime</b>	\$ 34.6727	\$ 36.3741	\$ 38.2980	\$ 40.1228	\$ 42.0460	\$ 44.7588

## SALARY SCHEDULES

### **GROUP 12**

Dog Control Officer  
 Planning Assistant  
 Real Property Appr. Trainee  
 Res. Plan Review Inspector  
 Working Foreman

**STEP 1                      STEP 2                      STEP 3                      STEP 4                      STEP 5                      STEP 6**

### **GROUP 13**

Administrative Assistant  
 Administrative Trainee  
 Automotive Mechanic  
 Budget Analyst  
 Clerk to the Town Justices  
 (FT)  
 Dep. Rec. of Taxes & Assess  
 Deputy Town Clerk  
 Jr. Accountant  
 Librarian I  
 Network Administrator  
 Recreation Supervisor  
 Victim/Witness Coordinator

	<b>annual</b>	\$ 42,638.25	\$ 44,672.39	\$ 47,036.61	\$ 49,220.91	\$ 51,554.73	\$ 54,995.43
	<b>bi-weekly</b>	\$ 1,639.93	\$ 1,718.17	\$ 1,809.10	\$ 1,893.11	\$ 1,982.87	\$ 2,115.21
	<b>hourly</b>	\$ 23.4276	\$ 24.5453	\$ 25.8442	\$ 27.0445	\$ 28.3267	\$ 30.2173
	<b>overtime</b>	\$ 35.1414	\$ 36.8180	\$ 38.7664	\$ 40.5667	\$ 42.4901	\$ 45.3260

### **GROUP 14**

Asst Bldg & Plumb Insp  
 Trainee  
 Asst Dir. Of Bldgs and  
 Grounds  
 Sr. Engineering Aide

	<b>annual</b>	\$ 44,822.54	\$ 46,886.77	\$ 49,101.47	\$ 51,046.27	\$ 54,307.35	\$ 57,749.00
	<b>bi-weekly</b>	\$ 1,723.94	\$ 1,803.34	\$ 1,888.52	\$ 1,963.32	\$ 2,088.74	\$ 2,221.12
	<b>hourly</b>	\$ 24.6278	\$ 25.7620	\$ 26.9787	\$ 28.0475	\$ 29.8392	\$ 31.7302
	<b>overtime</b>	\$ 36.9417	\$ 38.6430	\$ 40.4682	\$ 42.0712	\$ 44.7588	\$ 47.5953

### **GROUP 15**

Principal Account Clerk

	<b>annual</b>	\$ 46,587.40	\$ 49,041.29	\$ 51,614.29	\$ 54,067.86	\$ 56,940.54	\$ 58,825.78
	<b>bi-weekly</b>	\$ 1,791.82	\$ 1,886.20	\$ 1,985.16	\$ 2,079.53	\$ 2,190.02	\$ 2,262.53
	<b>hourly</b>	\$ 25.5975	\$ 26.9457	\$ 28.3595	\$ 29.7077	\$ 31.2860	\$ 32.3218
	<b>overtime</b>	\$ 38.3964	\$ 40.4186	\$ 42.5393	\$ 44.5616	\$ 46.9290	\$ 48.4828

## SALARY SCHEDULES

### **GROUP 16**

Accountant	<b>annual</b>	\$ 47,036.61	\$ 49,490.18	\$ 52,093.59	\$ 54,606.41	\$ 57,478.78	\$ 59,394.11
Administrative Analyst	<b>bi-weekly</b>	\$ 1,809.10	\$ 1,903.47	\$ 2,003.60	\$ 2,100.25	\$ 2,210.72	\$ 2,284.39
Asst. Bldg. & Plbmg Insp	<b>hourly</b>	\$ 25.8442	\$ 27.1924	\$ 28.6228	\$ 30.0035	\$ 31.5818	\$ 32.6342
Assistant Fire Marshal	<b>overtime</b>	\$ 38.7664	\$ 40.7886	\$ 42.9343	\$ 45.0054	\$ 47.3727	\$ 48.9513
Jr. Engineer							
Jr. Planner							
Librarian II							
Purchasing Assistant							
Real Property Appraiser							
Sr. Recreation Supervisor							
Youth Referral Counselor							

### **GROUP 17**

Code Compliance Coord	<b>annual</b>	\$ 49,370.44	\$ 51,973.53	\$ 54,876.00	\$ 57,478.78	\$ 60,231.72	\$ 64,061.76
Coord. Of Insp. & Tech Services	<b>bi-weekly</b>	\$ 1,898.86	\$ 1,998.98	\$ 2,110.62	\$ 2,210.72	\$ 2,316.60	\$ 2,463.91
Technical Services Coord	<b>hourly</b>	\$ 27.1266	\$ 28.5569	\$ 30.1517	\$ 31.5818	\$ 33.0944	\$ 35.1988
	<b>overtime</b>	\$ 40.6899	\$ 42.8353	\$ 45.2276	\$ 47.3727	\$ 49.6417	\$ 52.7982

### **GROUP 18**

Assistant Assessor	<b>annual</b>	\$ 56,103.25	\$ 58,975.00	\$ 62,146.74	\$ 65,049.83	\$ 68,071.42	\$ 72,888.59
Asst. Planner	<b>bi-weekly</b>	\$ 2,157.82	\$ 2,268.27	\$ 2,390.26	\$ 2,501.92	\$ 2,618.13	\$ 2,803.41
Asst. Recreation Director	<b>hourly</b>	\$ 30.8259	\$ 32.4038	\$ 34.1465	\$ 35.7416	\$ 37.4019	\$ 40.0487
Asst. to Comm of PW	<b>overtime</b>	\$ 46.2389	\$ 48.6057	\$ 51.2198	\$ 53.6124	\$ 56.1029	\$ 60.0731
Comm/Sen Ctr Coordinator							
Deputy Building Inspector							
Deputy Court Administrator							
Deputy Fire Marshal							
Grant Administrator							
Librarian III							
Planner							
Sr. Accountant							
Sr. Budget Analyst							
Staff Engineer							
Youth Services Coordinator							

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## SALARY SCHEDULES

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### **GROUP 19**

Senior Surveyor	<b>annual</b>	\$ 63,074.31	\$ 66,455.45	\$ 69,866.69	\$ 73,008.65	\$ 76,538.69	\$ 81,446.45
	<b>bi-weekly</b>	\$ 2,425.93	\$ 2,555.98	\$ 2,687.18	\$ 2,808.02	\$ 2,943.80	\$ 3,132.56
	<b>hourly</b>	\$ 34.6562	\$ 36.5139	\$ 38.3883	\$ 40.1147	\$ 42.0542	\$ 44.7507
	<b>overtime</b>	\$ 51.9844	\$ 54.7710	\$ 57.5825	\$ 60.1720	\$ 63.0814	\$ 67.1261

### **GROUP 20**

Assistant Engineer	<b>annual</b>	\$ 63,673.05	\$ 67,083.97	\$ 70,524.67	\$ 73,696.41	\$ 77,256.86	\$ 82,223.87
Chief Court Clerk	<b>bi-weekly</b>	\$ 2,448.96	\$ 2,580.15	\$ 2,712.49	\$ 2,834.48	\$ 2,971.42	\$ 3,162.46
Dep. Dir. of Human Services	<b>hourly</b>	\$ 34.9853	\$ 36.8594	\$ 38.7499	\$ 40.4925	\$ 42.4489	\$ 45.1780
Director of Staff Services	<b>overtime</b>	\$ 52.4779	\$ 55.2890	\$ 58.1248	\$ 60.7388	\$ 63.6733	\$ 67.7670
Senior Planner							
Sr. Administrative Analyst							
Supervising Accountant							

### **GROUP 21**

Associate Engineer	<b>annual</b>	\$ 67,233.50	\$ 70,823.73	\$ 74,654.08	\$ 78,095.09	\$ 81,805.70	\$ 87,579.91
	<b>bi-weekly</b>	\$ 2,585.90	\$ 2,723.99	\$ 2,871.31	\$ 3,003.66	\$ 3,146.37	\$ 3,368.46
	<b>hourly</b>	\$ 36.9415	\$ 38.9142	\$ 41.0187	\$ 42.9093	\$ 44.9481	\$ 48.1208
	<b>overtime</b>	\$ 55.4123	\$ 58.3713	\$ 61.5280	\$ 64.3640	\$ 67.4222	\$ 72.1812

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## SALARY SCHEDULES

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### GOLD BADGE CLUB

Captain	<b>annual</b>	\$107,652.65
Precinct Cmdr.	<b>bi-weekly</b>	\$4,140.49
	<b>hourly</b>	\$55.6069
	<b>overtime</b>	\$83.4103
Lieutenant	<b>annual</b>	\$97,405.47
	<b>bi-weekly</b>	\$3,746.36
	<b>hourly</b>	\$50.3138
	<b>overtime</b>	\$75.4707
Sergeant	<b>annual</b>	\$86,994.96
	<b>bi-weekly</b>	\$3,345.96
	<b>hourly</b>	\$44.9363
	<b>overtime</b>	\$67.4045

### UNIFORMED PATROLMEN'S ASSOCIATION

	<b>Recruit Step</b>	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>
<b>Annual</b>	\$49,439.73	\$54,933.04	\$71,473.56	\$77,161.85
<b>Biweekly</b>	\$1,901.53	\$2,112.81	\$2,748.98	\$2,967.76
<b>Hourly</b>	\$25.5376	\$28.3751	\$36.9189	\$39.8572
<b>OT</b>	\$38.3064	\$42.5626	\$55.3784	\$59.7857

### GUARDIANS' CLUB

		<b>1st Year</b>	<b>2nd Year</b>	<b>3rd Year</b>	<b>4th Year</b>	<b>5th year</b>
School Traffic Guard	hourly	\$13.0407	\$13.6515	\$14.3028	\$14.9677	\$15.6869

## SALARY SCHEDULES

### CIVIL SERVICE EMPLOYEES ASSOCIATION CIVIL SERVICE EMPLOYEES ASSOCIATION

Title				Step 1	Step 2		
Construction Inspector	annual	\$61,024.81	MEO	annual	\$42,634.36	\$50,318.01	
Head Automotive Mechanic	bi-weekly	\$2,347.11		bi-weekly	\$1,639.78	\$1,935.31	
Motor Equipment Parts Foreman	hourly	\$29.3389		hourly	\$20.4973	\$24.1913	
Sr. Labor Foreman	overtime	\$44.0083		overtime	\$30.7459	\$36.2870	
Asst. Const. Inspector	annual	\$57,484.05					
Engineering Aide	bi-weekly	\$2,210.92					
Labor Foreman	hourly	\$27.6366	Stockhandler	annual	\$37,330.86		
Maintenance Mechanic I	overtime	\$41.4548		bi-weekly	\$1,435.80		
Parks Foreman				hourly	\$17.9475		
Sewer Const. Inspector				overtime	\$26.9213		
Sign Installation Foreman							
Sign Installation Technician							
Sr. Auto Maint. Mechanic			Laborer	annual	\$32,542.22	\$34,210.41	\$35,915.46
Sr. Automotive Mechanic				bi-weekly	\$1,251.62	\$1,315.78	\$1,381.36
Transfer Station Manager				hourly	\$15.6453	\$16.4473	\$17.2670
Utility Stakeout Technician				overtime	\$23.4679	\$24.6710	\$25.9006
Automotive Mechanic	annual	\$55,667.90	Laborer - CDL	annual	\$34,210.41	\$35,915.46	\$37,511.93
Construction Equipment Operator	bi-weekly	\$2,141.07	MEO Trainee	bi-weekly	\$1,315.78	\$1,381.36	\$1,442.77
Heavy Equipment Operator	hourly	\$26.7634		hourly	\$16.4473	\$17.2670	\$18.0346
	overtime	\$40.1451		overtime	\$24.6710	\$25.9006	\$27.0519
Asst. Motor Equip. Parts Foreman	annual	\$53,848.74	Cleaner	annual	\$24,560.64	\$25,975.54	
Maintenance Mechanic II	bi-weekly	\$2,071.11		bi-weekly	\$944.64	\$999.06	
Skilled Laborer	hourly	\$25.8888		hourly	\$11.8080	\$12.4882	
Special MEO	overtime	\$38.8332		overtime	\$17.7120	\$18.7324	
Tree Trimmer							
Utility Repair Worker							