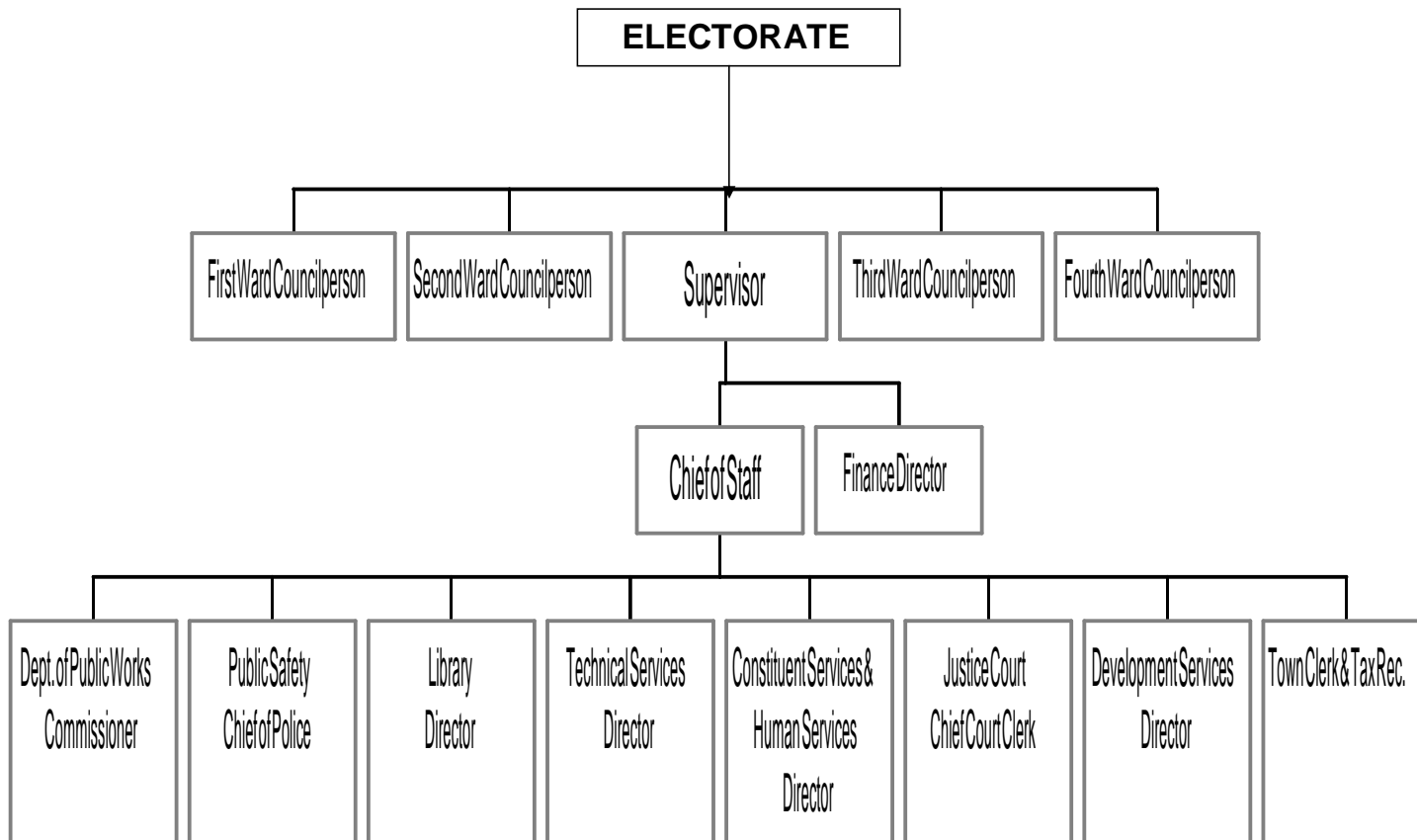


ORGANIZATIONAL CHART PRIMARY DEPARTMENTS



FINANCIAL INFORMATION

FINANCIAL MANAGEMENT

OVERVIEW

The Supervisor is the chief executive officer of the Town and is assisted in his fiscal duties by the Director of Finance, who acts as chief fiscal officer and is generally responsible for the financial management of the Town. Financial controls extend beyond those mandated by New York State and Town Law.

The Town's fiscal year is maintained on a calendar basis. The Town Board must adopt the budget for the upcoming year by December 20th.

THE ACCOUNTING SYSTEM

The Town, being a subdivision of the State of New York, adheres to financial reporting regulations provided by the Comptroller's Office. These regulations are developed in accordance with generally accepted accounting principles (GAAP). These principles provide the basis for accurate and consistent reporting, developed and updated by the Governmental Accounting Standards Board (GASB) and the Financial Accounting Standards Board (FASB). These boards are professional associations of accountants and others who ensure proper, ethical and accurate reporting of finances. In addition to the adherence to the above standards, the Town undergoes an audit each year by an independent accounting firm to ensure the correctness of its financial reporting.

Fiscal oversight authority resides within the Town Board only, and no other entity or office of the Town may appropriate funds for use in Town operations. Such authorizations are made annually with the adoption of the Town's Operating Budget.

ORGANIZATION OF ACCOUNTS

Governmental resources are allocated to and accounted for in individual funds segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions and limitations. The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. These funds and account groups are based upon the requirements of GAAP for local governmental units as prescribed by GASB as well as the Uniform System of Accounts for Towns. The operation of each fund is accounted for within a separate set of self-balancing accounts that comprises its assets, liabilities, fund equity, revenues and expenditures or expenses. The following description has been adapted from the annual audit report submitted to the Supervisor and Town Board by the accounting firm of Bonadio & Company, LLP.

Governmental Funds - Governmental funds are used to finance most functions of government. The measurement focus of these funds is the determination of a government's financial position as well as changes in financial position from the preceding year. It is these funds for which an annual budget is developed and implemented. The following are governmental fund types:

General Fund - The principal operating fund of the Town which is used to account for all financial resources except those required to be accounted for in another fund. This fund is by far the largest in terms of resources, and the majority of town financial transactions are recorded here.

Special Revenue Funds - Used to account for the proceeds for specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes. Special revenue funds include the following funds:

Highway Fund - Used to account for all road-related transactions of the Department of Public Works. Other expenditures are accounted for in the general fund or special district funds.

Library Fund - Used to account for all transactions of the Town's public libraries.

FINANCIAL INFORMATION

Special District Funds - Used to account for the transactions of districts which do not encompass the tax base of the entire Town. Such funds include drainage, lighting, sewer and water districts. Approximately 90% of town citizens reside within all special districts.

Community Development Fund - The Community Development Fund is used to account for activities funded by the Community Development Block Grants received from the Federal Government. These activities consist primarily of Public Works Improvements and Residential and Commercial Rehabilitation Grants, Planning and Management Services and Program Administration.

Capital Projects Fund - Used to account for and report financial resources to be used for the acquisition, construction or renovation of major capital facilities or equipment when bond anticipation notes or capital notes are issued to finance such transactions.

Fiduciary Funds - Used to account for assets held by the Town in a trustee or custodial capacity.

Trust and Agency Funds - Used to account for and report assets held in the capacity of trustee, custodian or agent for individuals, private organizations, other governments, and/or funds. These include expendable trusts, non-expendable trusts and agency funds. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations. Included in the trust and agency funds are the assets and liabilities of the Town Clerk, Court Clerk, and the Receiver of Taxes.

Internal Service (Proprietary) Fund - Used to account for the financing of goods or services provided by one Town fund for the other Town funds on a cost reimbursement basis.

Risk Retention Fund - The Risk Retention Fund is used to accumulate reserve funds to account for certain claims, judgments and losses in lieu of, or in addition to, purchasing insurance coverage from an insurance company.

Account Groups - Used to establish accounting control and accountability for the Town's general fixed assets and general long term debt. The two account groups are not "funds". They are concerned only with the measurement of financial position, and not with the results of operations.

General Fixed Assets Account Group - Established to account for all land, buildings, improvements, and equipment used by the Town.

General Long-Term Debt Account Group - Established to account for all long-term debt and other obligations of the Town. Long-term indebtedness includes obligations such as bonds and capital notes. Other obligations include: unbilled retirement liabilities, any vested or accumulated vacation and/or sick leave, and capitalized leases all of which are payable out of future budgets.

FINANCIAL INFORMATION

BASIS OF ACCOUNTING

The Basis of Accounting refers to the timing of the recognition of revenues and expenditures in the accounts and the reporting in the financial statements, regardless of the measurement focus applied.

Modified Accrual Basis - All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Under this method, revenues are recorded when measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Revenues susceptible to accrual include real property taxes, charges for services, intergovernmental revenues and operating transfers. If expenditures are the prime factor for determining eligibility, revenues from Federal and State grants are accrued when the expenditure is made. Expenditures are recorded when the fund liability is incurred except for:

1. Expenditures for prepaid expenses and inventory-type items are recognized at the time of the disbursements when the Town is liable for payment.
2. Principal and interest on long-term debt is not recognized as an expenditure until due.
3. Compensated absences, such as vacation and sick leave which vests or accumulates, are charged as an expenditure when paid.

Pension costs are recognized as an expenditure when billed by the State.

Account Groups - General fixed assets are recorded at actual (historical) or estimated historical cost or in the case of gifts and contributions, at the fair market value at the time received. No provision for depreciation is made. General long-term debt liabilities are recorded at the par value of the principal amount. No liability is recorded for interest payable to maturity.

FINANCIAL CONTROLS

Financial controls are necessary for the proper management of public financial resources. By maintaining financial control, resources can be allocated towards those functions necessary to enhance and promote the general welfare of the citizens. Toward this end, the New York State Uniform System of Accounts was developed, and the Town employs additional tools to maintain control.

Uniform System of Accounts - The Town makes use of the Uniform System of Accounts as required by the New York State Comptroller. This system provides codification of generally accepted accounting principles and a common system of financial reporting by governments and their agencies across the state. This results in accurate and fair reporting of government finances to the public as well as streamlining auditing of local governments by the state. Functional organization of funds ensures that monies appropriated for a specific purpose are utilized for that purpose only. This aids in budget formulation as historical data is already categorized in a consistent fashion and new appropriations can be benchmarked against prior expenditures.

Since this system is utilized by all political subdivisions of the state, financial comparisons can easily be made between municipalities.

Encumbrances - Purchase orders are issued to cover contracts and other commitments for the expenditure of monies are recorded in order to reserve applicable appropriations. This aids in preventing over expenditure of appropriations as funds are reserved to cover purchases prior to ordering. When the order arrives, the encumbrance is lifted and the funds are released for payment.

FINANCIAL INFORMATION

THE BUDGET PROCESS

Development of the Town's Annual Operating Budget is a year long process involving many stages. These stages often overlap one another and are summarized below.

BUDGET SCHEDULE OF DEVELOPMENT

January - March	Audit and Analysis: The prior fiscal year is closed and subject to an audit by a local certified public accounting firm. This audit is not required by New York State, but is used nevertheless to verify the Town's ending financial statements. Figures for expenditures and receipts are analyzed for trends and form the basis for the next year's budget.
March - April	Policy and guidelines are established for the next year's budget based on preliminary economic assumptions and the current state of the Town's finances.
April - June	Internal analysis is done to estimate revenues, payroll costs, and benefit costs. Additional estimates are made for many types of expenses: postage, utilities, telephone, service contracts, maintenance contracts, and many others. These estimates will be reviewed and updated periodically throughout the budget process.
June	Departmental requests are submitted to Finance and entered into the budget program. Finance meets with the various department heads to review requests. Figures are analyzed and final numbers determined.
July -August	Figures are analyzed and final numbers determined.
September - October	By October 30 th , tentative budget submitted to Town Clerk for review by Town Board. Upon review by the Town Board, the tentative budget along with amendments by the Board, must be filed with the Town Clerk and becomes the Preliminary Budget.
November - December	Public hearing on the budget for the Preliminary. Town Board traditionally adopts the budget shortly after the public hearing. The budget, along with any amendments, must be adopted by December 20 th . Should the Town Board not adopt a budget by this date, the Preliminary Budget with such revisions as the Town Board may have made, will constitute the budget for the ensuing fiscal year.
January	Adopted budget is implemented.

FINANCIAL INFORMATION

TERMINOLOGY

TERM	DEFINITION
Accrual Basis	The basis of accounting under which revenues and expenses are recognized when they occur, rather than when collected or paid.
Administrative Charges	Allocates the cost of general administrative departments which are required to manage the Town and which provide support to all funds.
Ad Valorem Tax:	Tax based on the assessed valuation of property; also known as property taxes.
Appropriation	Legal authorization granted by Town Board to make expenditures and incur obligations up to a specific dollar amount.
Appropriated Designated Fund Balance	That portion of the fund balance that has been set aside for specific purposes by the Town Board.
Assessed Valuation	Basis for determining property taxes. Assessor determines assessed valuation of residential real estate property, currently at 100% of its full value in the Town of Greece.
Bond	Written promise to pay a specified sum of money, called the face value or principal, at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified rate.
Bond Anticipation Note	Short-term interest-bearing note issued by a government in anticipation of bonds to be issued at a later date. The note is retired from proceeds of the bond issue to which it is related.
Bond Rating	The rating that is assigned to a bond. This rating determines the quality of the bond.
Budget	Plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed revenue estimates of financing them. Upon approval by the Town Board, the budget appropriation ordinance is the legal basis for expenditures in the budget years.
Capital Assets	Assets of significant value and having a useful life of several years.
Capital Improvement Program	An annually updated plan of capital expenditures for public facilities and infrastructure (buildings, streets, sewers, sidewalks, etc.), with estimated costs, sources of funding and timing of work over a five year period.
Capital Projects	Projects involving the purchase of construction of capital assets. Often a capital project encompasses the purchase of land and the construction of a building or facility, or major street construction or reconstruction. Design, engineering or architectural fees are often a part of a capital project.
Capital Project Fund	A fund created to account for financial resources and the payment of the acquisition or construction of capital assets such as public facilities, streets, etc.
Cash Basis Accounts Receivable	This account keeps track of all cash revenue to be received.
Cash Basis Accounts Payable	This account keeps track of all cash expenditures encumbered.
Contingency	An appropriation of funds to cover unforeseen expenditures which may occur during the budget year.
Contractual Services	Expenses that are usually incurred by entering into a formal agreement or contract with another party. Expenses included in this category can include utilities, insurance, repairs, professional fees, sundry supplies, or services.
Cash Capital Reserve	Cash that is reserved in the capital fund for a specific purpose.
Cost Recovery	Recovering costs incurred by the Town in providing direct services to a resident. This is done through the use of fees for service.
Debt Service	Payment of principal and interest related to long-term debt.
Debt Service Fund	A fund established to account for the accumulation of resources for, and the payment of, general long-term debt.
Encumbrances	Appropriations committed by contract for goods or services which will not be paid for

FINANCIAL INFORMATION

Expenditures

until the next fiscal year.
Costs of goods received or serviced rendered.

FINANCIAL INFORMATION

TERM	DEFINITION
Fiscal Year	A 12 month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of the operations. The fiscal year for the Town of Greece is January 1 through December 31.
Full Market Value	Uses full market value of property for basis of determining taxes instead of property value assessment tables.
Fund	An accounting entity with a self balancing set of accounts which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations.
Fund Balance	The balance remaining in a fund after costs have been subtracted from revenues.
Fund Equity Transfer	The transfer of equity from one fund to another.
General Fund	The fund used to account for all financial resources except those required to be accounted for in another fund. The General Fund provides a majority of Town services to the residents of the Town of Greece.
General Obligation Bonds	Bonds which the full faith and credit of the issuing government are pledged for payment.
Grants	Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose or activity.
Intergovernmental Revenue	Revenue from other governments in the form of grants, shared revenues, or payment for services rendered.
Interfund Revenues	A revenue received from another fund as a result of services rendered to the other fund.
Interfund Transfers	Legally authorized transfers from a fund receiving revenue to another fund where it is to be expended. Revenue and expenditures are accounted for in both funds. The Town's Self Insurance and Capital Funds are the only funds subject to interfund transfers.
Lease-Purchase Agreement	Contractual agreements which are termed "leases", but which in substance amount to purchase contracts, for equipment and machinery.
Long-Term Debt	Debt with a maturity of more than one year after the date of issuance.
Maturity	The date on which the principal or stated value of invested or debt obligations are due and may be reclaimed.
Modified Accrual	Revenues are recorded as the amount becomes measurable and available. Expenditures are Revenues recorded when the liability is incurred.
Object Level	A level of expense covering a broad range of related expenses. Payroll, Equipment, Assets, Contractual Services, Debt Services, Benefits, Transfers.
Payments in Lieu of Taxes	Payment made by industrial enterprises for new development which qualifies under the County of Monroe Industrial Development Act. Such development is subject to a lower tax rate for ten years.
Special Assessment	A levy made against certain properties to defray part or all of the cost of a specific improvement or services deemed to primarily benefit those properties.
Special District Funds	A fund used to account for the financing of public improvements or services deemed to benefit primarily those properties.
Specific User Fees	Fees charged to residents for the use of services, permits, and licenses.
Sub-object	A sub-categorization of an object level expense specifying a narrow range of expenditure types.
Unit Charge	A special district charge assessed against each property regardless of valuation.

DEBT INFORMATION

DEBT POLICY

The Town's debt policy is made with respect to the Laws of the State of New York, its Constitution, and regulations established by the New York State Comptroller's Office.

CONSTITUTIONAL REQUIREMENTS

The New York State Constitution and Local Finance Law limit the power of the Town (and other municipalities and certain school districts of the state) to issue obligations and to otherwise contract indebtedness. Such constitutional limitations include the following:

Purpose and Pledge: Subject to certain enumerated exceptions, the Town shall not give or loan any money or property to or in aid of any individual or private corporation or private undertaking or give or loan its credit to or in aid of any of the foregoing or any public corporation. The Town may contract indebtedness only for a Town purpose and shall pledge its faith and credit for the payment of the principal of and the interest thereon.

Payment and Maturity: Except for certain short-term indebtedness contracted in anticipation of taxes or to be paid within three fiscal year periods, indebtedness shall be paid in annual installments commencing no later than two years after the date such indebtedness shall have been contracted. The Town is required to provide an annual appropriation for the payment of interest due during the year on its indebtedness and for the amounts required for amortization of its serial bonds and the required annual installments on its notes.

Debt Limit: The Town has the power to contract indebtedness for any Town purpose so long as the principal amount thereon shall not exceed seven per centum (7%) of the average full calculation of taxable real estate of the Town and subject to certain enumerated exclusions and deductions such as water and certain sewer facilities and cash or appropriations for current debt service.

STATUTORY PROCEDURE

In general, the state legislature has authorized the power and procedure for the Town to borrow and incur indebtedness by the enactment of the Local Finance Law, subject of course, to the constitutional provisions set forth above. The power to spend money, however, generally derives from other law, specifically, the Town Law and the General Municipal Law.

Pursuant to the Local Finance Law, the Town authorizes the issuance of bonds by the adoption of a bond resolution, approved by at least two-thirds of the members of the Town Board, the finance board of the Town. Customarily, the Town Board has delegated to the Supervisor, as chief fiscal officer of the Town, the power to authorize and sell bond anticipation notes in anticipation of authorized bonds.

The Local Finance Law also provides that where a bond resolution is published with a statutory form of notice the validity of the bonds authorized thereby may be contested only if:

1. Such obligations are authorized for a purpose for which the Town is not authorized to expend money, or
2. There has not been substantial compliance with the provisions of law which should have been complied with in the authorization of such obligations and an action contesting such validity is commenced within twenty days after the date of such publication, or
3. Such obligations are authorized in violation of the provisions of the constitution.

Each bond resolution usually authorizes the construction, acquisition or installation of the object or purpose to be financed, sets forth the plan of financing and specifies the maximum security of the bonds subject to the legal (Constitution, Local Finance Law and case law) restrictions relating to the period of probable usefulness with respect thereto.

Statutory law in New York State permits bond anticipation notes to be renewed each year provided annual principal installments are made in reduction of the total amount of such notes outstanding, commencing no later than two years from the

DEBT INFORMATION

date of the first of such notes and provided, generally, that such renewals do not exceed five years beyond the original date of borrowing.

In general, the Local Finance Law contains provisions providing the Town with the power to issue certain other short-term general obligation indebtedness including revenue and tax anticipation notes and budget and capital notes.

The Finance staff projects the impact of the issuance of any debt on the General Town taxpayer or the Special District resident, and ensure that the financing of any improvement will not exceed its period of probable usefulness (PPU) or useful life.

TYPES OF TOWN DEBT

The authority for debt issuance rests with the Town Board. The following are the types of acceptable debt instruments which the Town may utilize:

DEBT INSTRUMENT	DESCRIPTION
Bond Anticipation Notes	BANs may be issued for any purpose for which bonds have been authorized. BANs are most commonly used for temporary financing prior to the issuance of bonds.
Capital Notes	Capital notes may be issued for any object or purpose which has a period of probable usefulness and for which bonds may be issued.
Revenue Anticipation Notes	Revenue anticipation notes may be issued in anticipation of collection of revenue other than real estate taxes for meeting expenditures payable from the type of revenue for which the borrowing was made.
Serial Bonds	Serial bonds may be issued for any object or purpose which has a period of probable usefulness with certain limited exceptions. Serial bonds may not be issued if budget notes, tax anticipation notes or revenue anticipation notes may be issued.
Tax Anticipation Notes	Tax anticipation notes may, up to the maximum amount authorized by statute, be issued against the anticipated collection of taxes or assessments levied or to be levied against real property.

DEBT INFORMATION

CREDIT RATINGS

CREDIT RATINGS FOR BONDS

The two major investment rating services are *Standard and Poor's* and *Moody's Investors Service*. The Town of Greece receives a credit rating from the services to reach the widest possible market and to attain the lowest possible interest rates on its bonds. In October of 2003, the Town was reviewed by *Standard and Poor's* and maintained excellent credit ratings. The current ratings lead to lower interest rates thereby leading to lower costs to the taxpayers.

MOODY'S	STANDARD & POOR'S	DESCRIPTION
Aaa	AAA	Best quality, prime, extremely strong capacity to pay principal and interest.
Aa	AA	Excellent, high quality, very strong capacity to pay principal and interest.
A	A	Upper medium quality, strong capacity to pay principal and interest.
Baa	BBB	Lower medium to medium grade quality, adequate capacity to pay principal and interest.
Ba	BB	Speculative quality, low capacity to pay principal and interest.
B, Caa	B, CCC, CC	Very speculative.
Ca, C	D	Default.

Moody's may also designate a bond with a "1". This indicates a stronger than average rating for that group. Standard and Poor's attaches a "+" or "-" to show slight variation within the rating group. Examples would be A1 or A+ to indicate an above average credit rating within the "A" rating group.

TOWN CREDIT HISTORY

Bonds issued by the Town of Greece are rated among the highest in the area. In 2010, Town representatives put forth a comprehensive overview of the Town finances for Standard & Poor's and once again the Town received a very favorable rating.

DATE	MOODY'S	STANDARD & POOR'S
January, 1938	A	
June, 1938	Baa	
August, 1948	A	
March, 1971	A1	
December, 1992	A1	
November, 1993	A1	
November, 1994	A1	AA-
October, 1997	A1	AA
September, 1998	A1	AA
September, 1999	Aa3	AA
October, 2002	Aa3	AA
October, 2003		AA
August, 2006	Aa3	AA
August, 2010		AA

DEBT INFORMATION

OUTSTANDING DEBT AS 12/31/2012

BONDS FUND	OUTSTANDING BALANCE 12/31/2011	BOND PROCEEDS 2012	PRINCIPLE PAYMENTS 2012	INTEREST PAYMENTS 2012	OUTSTANDING BALANCE 12/31/2012
GENERAL FUND	\$8,640,000	\$0	\$785,000	\$301,112.86	\$7,855,000
HIGHWAY FUND	\$7,470,000	\$0	\$1,170,000	\$231,229.50	\$6,300,000
LIBRARY FUND	\$1,805,000	\$0	\$210,000	\$69,357.50	\$1,595,000
S DRAINAGE FUND	\$2,700,000	\$0	\$315,000	\$83,675.22	\$2,385,000
S. LIGHTING FUND	\$0	\$0	\$0	\$0.00	\$0
S. SEWER FUND	\$4,659,000	\$0	\$520,000	\$146,603.38	\$4,139,000
S. WATER FUND	\$280,000	\$0	\$245,000	\$15,910.00	\$35,000
TOTAL	\$25,554,000	\$0	\$3,245,000	\$847,888.46	\$22,309,000

ANNUAL DEBT SERVICE REQUIREMENTS TO MATURITY

YEAR	Total Principal	Total Interest	Total P&I
2013	\$2,750,000	\$731,228	\$3,481,228
2014	\$2,570,000	\$640,056	\$3,210,056
2015	\$2,370,000	\$555,304	\$2,925,304
2016	\$1,880,000	\$477,396	\$2,357,396
AFTER 2016	\$12,739,000	\$3,182,337	\$15,921,337
TOTAL:	\$22,309,000	\$5,586,321	\$27,895,321

Source: Basic Financial Statements for the year ended 12/31/11 as prepared by Bonadio & Co., LLP

SUMMARY OF BUDGET

ONE PAGE SUMMARY OF THE 2013 BUDGET

The Town's operating budget for fiscal year 2013 is summarized below according to fund.

Fund	Appropriations	Less: Estimated Revenues	Less: Unexpended Fund Balance	Amount to be Raised by Tax	Taxable Valuation Thousands	Calculated Tax Rate
General Gov't						
General - A	\$35,909,977	\$13,313,973	\$4,384,736	\$18,211,268		
Highway - DA	\$11,312,263	\$1,819,036	\$323,069	\$9,170,158		
Library - L	\$3,524,108	\$301,010	\$95,459	\$3,127,639		
Total	\$50,746,348	\$15,434,019	\$4,803,264	\$30,509,065	\$4,815,979	\$6.3350
Special Districts						
Drainage - SD	\$1,359,755	\$89,864	\$130,000	\$1,139,891		\$16.7500
Lighting - SL	\$2,238,132	\$70,490	\$62,186	\$2,105,456	\$5,310,127	\$0.3965
Sewer - SS	\$1,985,208	\$100,000	\$4,876	\$1,880,332		\$38.6307
Water **-SW	\$65,654	\$57,976	\$0	\$7,678		\$0.0000
Total Specials	\$5,648,749	\$318,330	\$197,062	\$5,133,357		
Total Operations	\$56,395,097	\$15,752,349	\$5,000,326	\$35,642,422		
Internal Service Funds						
Self Insurance	\$479,724	\$479,724	\$0			

** Levy is for an extension district, not Townwide

SUMMARY OF BUDGET

**THE AVERAGE TAX BILL AND COMPARISON
WITH PRIOR YEAR**

For ease of understanding the below table is based on a house with an assessed taxable value of \$100,000. Therefore, the amount of taxes this homeowner will pay for Town services can be calculated as follows:

$$\text{Tax Rate} \times \text{Assessment}/1,000 = \text{Tax Amount}$$

Taxing Jurisdiction	2013 Tax Rate	Taxable Valuation	2013 Tax Bill	2012 Tax Bill	Dollar Change	Percent Change
General Town Services	\$6.3350	\$100,000	\$633.50	\$633.50	(\$0.00)	0.00%
Special District Services						
Drainage	\$16.7500	1 Unit	\$16.7500	\$16.7500	\$0.00	0.00%
Lighting	\$0.3965	\$100,000	\$39.6498	\$39.3200	\$0.33	0.84%
Sanitary Sewers	\$38.6307	1 Unit	\$38.6307	\$38.9482	(\$0.32)	-0.82%
Water	\$0.0000		\$0.00	\$0.00	\$0.00	0.00%
Total Town Taxes			\$728.53	\$728.52	\$0.01	0.00%

SUMMARY OF BUDGET

CHANGE IN APPROPRIATIONS FROM PRIOR YEAR

	2013 Budget	2012 Budget	Dollar Change	Percent Change
GENERAL GOVERNMENT				
Employee Payroll	\$24,550,321	\$24,140,893	\$409,428	1.70%
Employee Benefits	\$13,718,547	\$12,845,239	\$873,308	6.80%
Goods and Services	\$6,406,984	\$6,743,168	(\$336,184)	-4.99%
Equipment and Capital Outlay	\$3,381,000	\$3,366,000	\$15,000	0.45%
Debt Principal	\$2,035,000	\$2,165,000	(\$130,000)	-6.00%
Debt Interest	\$654,496	\$565,798	\$88,698	15.68%
TOTAL GENERAL GOVT	\$50,746,348	\$49,826,098	\$920,250	1.85%
SPECIAL DISTRICTS				
Employee Payroll	\$1,029,077	\$1,189,450	(\$160,373)	-13.48%
Employee Benefits	\$485,958	\$478,222	\$7,736	1.62%
Goods and Services	\$2,608,998	\$2,374,065	\$234,933	9.90%
Equipment and Capital Outlay	\$593,624	\$493,624	\$100,000	20.26%
Debt Principal	\$723,000	\$1,100,000	(\$377,000)	-34.27%
Debt Interest	\$208,092	\$236,280	(\$28,188)	-11.93%
TOTAL SPECIAL DISTIS	\$5,648,749	\$5,871,641	(\$222,892)	-3.80%
OPERATING BUDGET				
Employee Payroll	\$25,579,398	\$25,330,343	\$249,055	0.98%
Employee Benefits	\$14,204,505	\$13,323,461	\$881,044	6.61%
Goods and Services	\$9,015,982	\$9,117,233	(\$101,251)	-1.11%
Equipment and Capital Outlay	\$3,974,624	\$3,859,624	\$115,000	2.98%
Debt Principal	\$2,758,000	\$3,265,000	(\$507,000)	-15.53%
Debt Interest	\$862,588	\$802,078	\$60,510	7.54%
GRAND TOTAL	\$56,395,097	\$55,697,739	\$697,358	1.25%

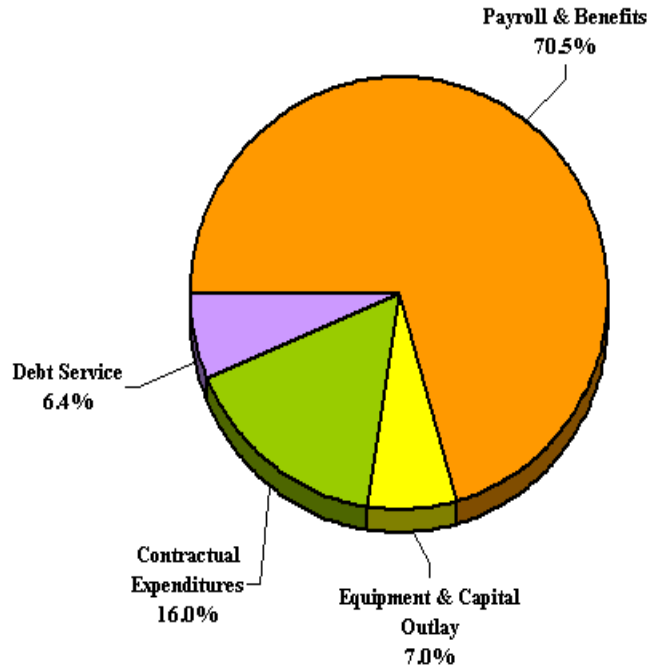
SUMMARY OF BUDGET

CHANGE IN REVENUES FROM PRIOR YEAR

	2013 Budget	2012 Budget	Dollar Change	Percent Change
GENERAL GOVERNMENT				
Non-Property Tax Items	\$8,302,181	\$7,283,908	\$1,018,273	13.98%
Operations	\$4,557,128	\$4,591,394	(\$34,266)	-0.75%
State Aid	\$2,330,500	\$2,384,000	(\$53,500)	-2.24%
Federal Aid	\$47,000	\$47,000	\$0	0.00%
Fund Transfers	\$197,210	\$300,430	(\$103,220)	-34.36%
Fund Balance	\$4,803,265	\$4,348,314	\$454,951	10.46%
Real Property Taxes	\$30,509,064	\$30,871,052	-\$361,988	-1.17%
TOTAL GENERAL GOVT	\$50,746,348	\$49,826,098	\$920,250	1.85%
SPECIAL DISTRICTS				
Non-Property Tax Items				
Operations	\$221,476	\$456,314	(\$234,838)	-51.46%
State Aid			\$0	0.00%
Federal Aid			\$0	0.00%
Fund Transfers	\$96,854	\$100,000	(\$3,146)	0.00%
Fund Balance	\$197,062	\$148,228	\$48,834	32.95%
Real Property Taxes	\$5,133,357	\$5,167,099	(\$33,742)	-0.65%
TOTAL SPECIAL DISTIS	\$5,648,749	\$5,871,641	(\$222,892)	-3.80%

SUMMARY OF BUDGET

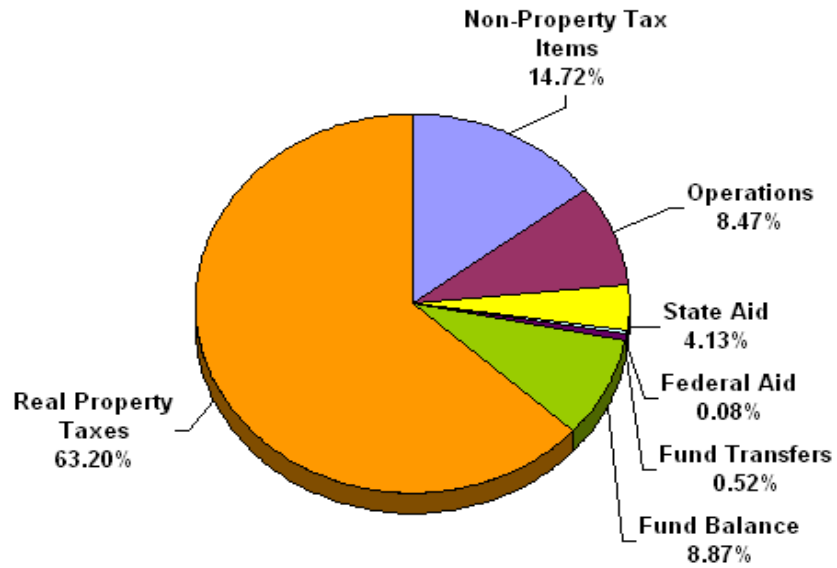
DISTRIBUTION OF THE BUDGET DOLLAR



	2013 Budget	2012 Budget	Dollar Change	Percent Change
Payroll & Benefits	\$39,783,903	\$38,653,804	\$1,130,099	2.92%
Equipment & Capital Outlay	\$3,974,624	\$3,859,624	\$115,000	2.98%
Contractual Expenditures	\$9,015,982	\$9,117,233	-\$101,251	-1.11%
Debt Service	\$3,620,588	\$4,067,078	-\$446,490	-10.98%
GRAND TOTAL	\$56,395,097	\$55,697,739	\$697,358	1.25%

SUMMARY OF BUDGET

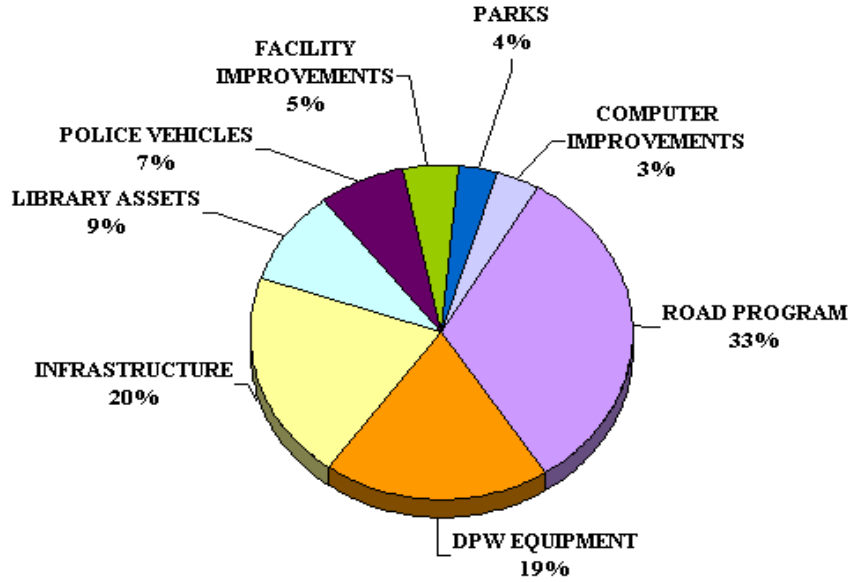
ESTIMATED REVENUE SOURCES



	2013 Budget	2012 Budget	Dollar Change	Percent Change
Non-Property Tax Items	\$8,302,181	\$7,283,908	\$1,018,273	13.98%
Operations	\$4,778,604	\$5,047,708	(\$269,104)	-5.33%
State Aid	\$2,330,500	\$2,384,000	(\$53,500)	-2.24%
Federal Aid	\$47,000	\$47,000	\$0	0.00%
Fund Transfers	\$294,064	\$400,430	(\$106,366)	-26.56%
Fund Balance	\$5,000,327	\$4,496,542	\$503,785	11.20%
Real Property Taxes	\$35,642,421	\$36,038,151	(\$395,730)	-1.10%
GRAND TOTAL	\$56,395,097	\$55,697,739	\$697,358	1.25%

SUMMARY OF BUDGET

HOW "PAY AS YOU GO" MONEY IS SPENT

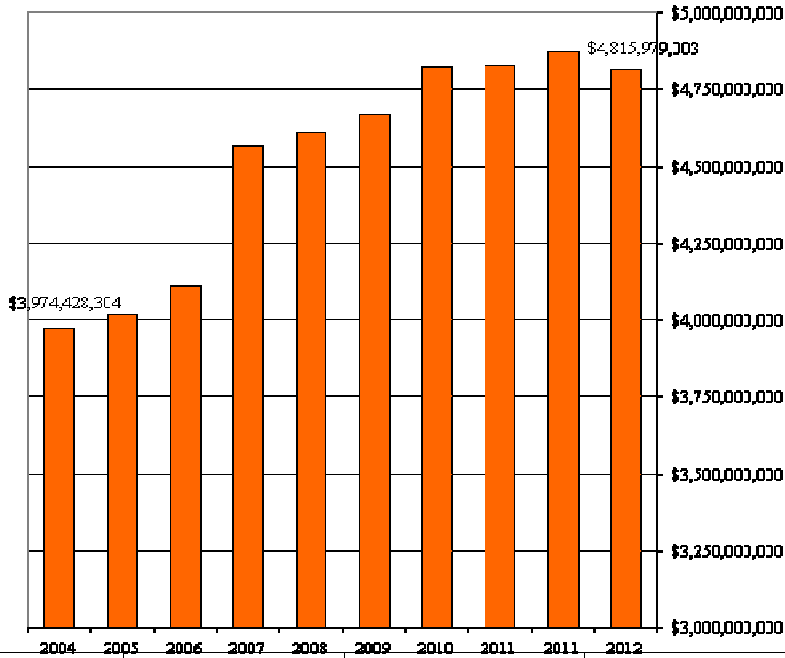


	BUDGET 2012	BUDGET 2011	CHANGE IN AMOUNT
ROAD PROGRAM	\$1,250,000	\$1,250,000	\$0
DPW EQUIPMENT	\$745,000	\$883,000	-\$138,000
INFRASTRUCTURE	\$785,624	\$792,000	-\$6,376
LIBRARY ASSETS	\$355,000	\$340,000	\$15,000
POLICE VEHICLES	\$270,000	\$270,000	\$0
FACILITY IMPROVEMENTS	\$182,000	\$172,000	\$10,000
PARKS	\$137,000	\$137,000	\$0
COMPUTER IMPROVEMENTS	\$135,000	\$135,000	\$0
TOTAL CAPITAL APPROP.	\$3,859,624	\$3,979,000	-\$119,376

SUMMARY OF BUDGET

TAXABLE PROPERTY ASSESSMENT

The Town of Greece utilizes the full valuation method of assessment, valuing property at market prices, or a reasonable approximation of market value based on the sale of similar properties. Valuation growth is a result of new construction and improvements to existing property. In 2006, a Town-wide re-valuation was completed to place all properties at 100% taxable value. Per local law, Chapter 188, Article 1 and 4 of the Code of the Town of Greece, exemptions for senior citizens and persons with disabilities are granted.



FISCAL YEAR	TAXABLE FULL VALUATION	DOLLAR CHANGE	PERCENT CHANGE
2013	\$4,815,979,003	-\$57,132,353	-1.17%
2012	\$4,873,111,356	\$43,466,143	0.90%
2011	\$4,829,645,213	\$7,546,842	0.16%
2010	\$4,822,098,371	\$153,829,977	3.30%
2009	\$4,668,268,394	\$60,762,270	1.32%
2008	\$4,607,506,124	\$41,509,981	0.91%
2007	\$4,565,996,143	\$454,667,809	11.06%
2006	\$4,111,328,334	\$94,086,384	2.34%
2005	\$4,017,241,950	\$42,813,646	1.08%
2004	\$3,974,428,304	\$51,437,959	1.31%

GENERAL GOVERNMENT SUPPORT

LEGISLATIVE BOARD

A 1010.0000

ACCOUNT DESCRIPTION

The Town Legislature, also known as the Town Board, is vested by the Laws of New York State with the power to enact legislation, appropriate funds, and establish other local government policies. The Town Supervisor acts as a fifth councilperson, representing the Town-at-large. The Town Board authorizes the annual budget, approving both appropriations and the tax levy needed to finance these appropriations. The Board passes resolutions, ordinances, and local laws deemed necessary to ensure the continued well being of the community and its residents.

SUMMARY OF SERVICES

- Representation of the residents of Greece.
- Deliberation on laws, ordinances and resolutions.
- Authorization of appropriations and tax levies.

PERSONNEL

	2012	2013
FT Benefited:	4	4
PT Benefited		
Total:	4	4

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$50,412	\$50,412
200	Equipment and Capital Outlay		
400	Contracted Services	\$160	\$160
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$13,499	\$13,499
TOTAL		\$64,071	\$64,071

REVENUE

Indirect Revenues Applied	\$18,061	\$19,177
Share of Fund Balance Contribution	\$8,300	\$8,712
TOTAL	\$26,361	\$27,889

Levy to be collected for this account **\$37,710** **\$36,182**

Portion of Tax Bill **\$0.77** **\$0.75**

GENERAL GOVERNMENT SUPPORT

TOWN JUSTICES

A 1110.0000

ACCOUNT DESCRIPTION

The Town of Greece Municipal Court is a member of the Unified Court System of New York State, and has jurisdiction over vehicle traffic cases within the Town of Greece. Town Justices are elected to a four-year term. The Greece Town Court is located at Four Vince Tofany Blvd., on the Town Hall Campus.

SUMMARY OF SERVICES

- Adjudication of civil and criminal cases, vehicle and traffic.

PERSONNEL

Three of the full time positions are elected judges.

	2012	2013
FT Benefited:	11	11
PT Benefited	5	5
Total:	16	16

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$764,952	\$866,392
200	Equipment and Capital Outlay	\$0	\$0
400	Contracted Services	\$163,040	\$140,190
600	Principal on Debt	\$100,000	\$100,000
700	Principal on Interest	\$51,300	\$49,300
800	Employee Benefits	\$342,638	\$375,780
TOTAL		\$1,421,930	\$1,531,662

REVENUE

2610	General Government Support	\$520,712	\$500,000
	Indirect Revenues Applied	\$254,047	\$308,782
	Share of Fund Balance Contribution	\$116,743	\$140,274
TOTAL		\$891,502	\$949,056

Levy to be collected for this account **\$530,428** **\$582,606**

Portion of Tax Bill **\$10.88** **\$12.10**

GENERAL GOVERNMENT SUPPORT

MUNICIPAL COURT SECURITY

A 1110.1000

ACCOUNT DESCRIPTION

Security Officers are assigned to the Town Justice Court under the direction the Chief Court Clerk. **FOR 2013, THE BUDGET FOR COURT SECURITY HAS BEEN ADDED TO THE BUDGET FOR TOWN JUSTICES (A.1110.000)**

SUMMARY OF SERVICES

- Security services to Town justices, court personnel and patrons of the Greece Town Court.

PERSONNEL

	2012	2013
FT Benefited:	1	1
PT Benefited	1	0
Total:	2	1

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$83,902	
200	Equipment and Capital Outlay		
400	Contracted Services	\$3,000	
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$36,093	
TOTAL		\$122,995	\$0

REVENUE

	Indirect Revenues Applied	\$34,671	
	Share of Fund Balance Contribution	\$15,933	
TOTAL		\$50,604	\$0

Levy to be collected for this account	\$72,391	\$0
Portion of Tax Bill	\$1.49	

GENERAL GOVERNMENT SUPPORT

SUPERVISOR

A 1220.0000

ACCOUNT DESCRIPTION

The Supervisor is the Chief Executive Officer and Chief Fiscal Officer responsible for the administrative operations and finances of the Town. The Supervisor is an elected position serving a four-year term. The Supervisor is also the at large member of the Town Board presiding over all Board meetings.

SUMMARY OF SERVICES

- Chief Executive Officer and Chief Fiscal Officer.
- Town Board Representative-at-Large.
- Presides over Town Board meetings.

PERSONNEL

	2012	2013
FT Benefited:	1	1
PT Benefited		
Total:	1	1

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$122,017	\$124,099
200	Equipment and Capital Outlay		
400	Contracted Services	\$3,475	\$3,475
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$38,495	\$41,435
TOTAL		\$163,987	\$169,009

REVENUE

	Indirect Revenues Applied	\$46,227	\$50,585
	Share of Fund Balance Contribution	\$21,243	\$22,980
TOTAL		\$67,470	\$73,565
	Levy to be collected for this account	\$96,517	\$95,444
	Portion of Tax Bill	\$1.98	\$1.98

GENERAL GOVERNMENT SUPPORT

AUDIT

A 1320.0000

ACCOUNT DESCRIPTION

This account provides funding to cover the cost of the annual audit of Town of Greece financial records by an independent, certified public accounting firm. While such audits are not required under New York State Law, the Town has established this practice to provide for the assurance of sound fiscal policies and management.

SUMMARY OF SERVICES

- To examine and verify the accuracy of the Town's Financial Statements.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$108,000	\$108,000
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		
TOTAL		\$108,000	\$108,000

REVENUE

	Indirect Revenues Applied	\$30,444	\$32,325
	Share of Fund Balance Contribution	\$13,990	\$14,685
TOTAL		\$44,434	\$47,010

	\$63,566	\$60,990
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	\$1.30	\$1.27
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GENERAL GOVERNMENT SUPPORT

TAX COLLECTION

A 1330.0000

ACCOUNT DESCRIPTION

The Receiver of Taxes is an elected position in the Town of Greece with a term of four years. New York State Law charges the Receiver of Taxes with the responsibility to collect all County, Town, Special Districts, School and Fire District Tax Levies within the Town of Greece. A procedural review is completed annually by an independent auditing firm to ensure the collection accuracy of the County of Monroe Tax Warrant.

SUMMARY OF SERVICES

- Collect town, county, school and fire district taxes.
- Provide property tax history and information in response to inquiries.

PERSONNEL

One full time position is the elected Receiver of Taxes.

	2012	2013
FT Benefited:	3	3
PT Benefited		
Total:	3	3

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$157,165	\$161,867
200	Equipment and Capital Outlay		
400	Contracted Services	\$1,215	\$1,215
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$72,825	\$77,733
TOTAL		\$231,205	\$240,815

REVENUE

1090	Tax Penalties	\$231,205	\$240,815
	Indirect Revenues Applied		
	Share of Fund Balance Contribution		
TOTAL		\$231,205	\$240,815

Levy to be collected for this account	\$0	\$0
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Portion of Tax Bill	\$0.00	\$0.00
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GENERAL GOVERNMENT SUPPORT

ASSESSMENT

A 1355.0000

ACCOUNT DESCRIPTION

The duties of the Town Assessor are established under New York State Real Property Tax Law. The Assessor is responsible for annually reviewing all property within the Town, and for preparing an assessment roll of all properties. The Town Assessor is an appointed position with a term of six years. The Town administers the annual School Tax Relief (STAR) program on behalf of the school districts.

SUMMARY OF SERVICES

- Property Assessment.
- Grievance processing.
- Administration of New York State STAR Program.

PERSONNEL

	2012	2013
FT Benefited:	7	7
PT Benefited	1	1
Total:	8	8

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$410,846	\$474,090
200	Equipment and Capital Outlay		
400	Contracted Services	\$112,409	\$112,000
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$191,335	\$216,346
TOTAL		\$714,590	\$802,436

REVENUE

3040	NYS Real Property Aid	\$0	\$0
	Indirect Revenues Applied	\$201,438	\$240,173
	Share of Fund Balance Contribution	\$92,567	\$109,107
TOTAL		\$294,005	\$349,280
	Levy to be collected for this account	\$420,585	\$453,156
	Portion of Tax Bill	\$8.63	\$9.41

GENERAL GOVERNMENT SUPPORT

A 1375.0000

CREDIT CARD FEES

ACCOUNT DESCRIPTION

In order to further enhance residential services, the Town accepts credit cards for various fees, excluding property tax payments.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$10,000	\$10,000
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		
TOTAL		\$10,000	\$10,000

REVENUE

	Indirect Revenues Applied	\$2,819	\$2,993
	Share of Fund Balance Contribution	\$1,295	\$1,360
TOTAL		\$4,114	\$4,353

	Levy to be collected for this account	\$5,886	\$5,647
	Portion of Tax Bill	\$0.12	\$0.12

GENERAL GOVERNMENT SUPPORT

CLERK

A 1410.0000

ACCOUNT DESCRIPTION

The Town Clerk is appointed by the Town Board for a term of two years. Pursuant to the New York State Law, the Town Clerk is the office responsible for recording activities of the Town Government as well as the central location in which are filed the documents and papers vital to the lives of the townspeople. The Town Clerk attends all of the Town Board meetings and maintains all meeting minutes. The Town Clerk is responsible for issuing licenses and collecting fees assessed by various Town departments as well as on behalf of Monroe County and the State of New York. In addition, the Town Clerk works in conjunction with the Monroe County Board of Elections on all local, state, and federal elections. A procedural review is completed annually by an independent auditing firm to ensure the collection and transfer accuracy.

SUMMARY OF SERVICES

- Custodian of all town records, books, and papers
- Administrative support to the Town Board and Town Attorney.
- Administration and recording of bids.
- Records Management Officer
- Official recipient of inquires under the Freedom of Information Act
- Collection of fees.
- Marriage, dog, peddler, bingo, games of chance, sporting and hunting licenses and other miscellaneous permits.
- Work with the Monroe County Board of Elections in securing polling sites and coordinating election inspectors.

PERSONNEL

	2012	2013
FT Benefited:	4	4
PT Benefited		
Total:	4	4

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$209,074	\$221,231
200	Equipment and Capital Outlay		
400	Contracted Services	\$31,129	\$31,129
600	Principal on Debt		
800	Employee Benefits	\$102,126	\$111,444
TOTAL		\$342,329	\$363,804

REVENUE

1255	Clerk Fees	\$20,000	\$34,000
2540	Bingo Licenses	\$17,700	\$7,000
2544	Dog Licenses	\$24,000	\$29,300
	Indirect Revenues Applied	\$79,107	\$87,847
	Share of Fund Balance Contribution	\$36,352	\$39,908
TOTAL		\$177,159	\$198,055

Levy to be collected for this account	\$165,170	\$165,749
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Portion of Tax Bill	\$3.39	\$3.44
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GENERAL GOVERNMENT SUPPORT

ATTORNEY

A 1420.0000

ACCOUNT DESCRIPTION

The Town Attorney is appointed by the Town Board for a term of two years. The Town Attorney is responsible for legal documentation development, interpretation and defense as well as advising the Town Board. The Town also retains an Assistant Town Attorney and a Deputy Town Attorney to provide legal guidance.

SUMMARY OF SERVICES

- Board advisory.
- Contract Administration.
- Litigation.
- Legal Research.
- Insurance administration.

PERSONNEL

	2012	2013
FT Benefited:	0	0
PT Benefited	3	3
Total:	3	3

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$130,709	\$127,678
200	Equipment and Capital Outlay		
400	Contracted Services	\$17,200	\$12,150
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$57,004	\$59,456
TOTAL		\$204,913	\$199,284

REVENUE

Indirect Revenues Applied	\$57,764	\$59,647
Share of Fund Balance Contribution	\$26,544	\$27,096

TOTAL **\$84,308** **\$86,743**

Levy to be collected for this account **\$120,605** **\$112,541**

Portion of Tax Bill **\$2.47** **\$2.34**

GENERAL GOVERNMENT SUPPORT

ENGINEER

A 1440.0000

ACCOUNT DESCRIPTION

The Engineering department is responsible for applying scientific principles to manage, evaluate, and coordinate the planning, design, and construction of public infrastructure and private development.

SUMMARY OF SERVICES

- Design, and implementation of Town Capital projects.
- Special District formation and improvement management
- Land development review
- Redevelopment proposals
- Construction inspection.
- Other resident services requests

PERSONNEL

	2012	2013
FT Benefited:	6	6
PT Benefited		
Total:	6	6

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$406,279	\$481,426
200	Equipment and Capital Outlay		
400	Contracted Services	\$2,800	\$3,100
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$168,639	\$213,838
TOTAL		\$577,718	\$698,364

REVENUE

2189	Review Fees	\$85,000	\$100,000
	Indirect Revenues Applied	\$138,894	\$179,093
	Share of Fund Balance Contribution	\$63,826	\$81,359
TOTAL		\$287,720	\$360,452

Levy to be collected for this account	\$289,998	\$337,912
Portion of Tax Bill	\$5.95	\$7.02

GENERAL GOVERNMENT SUPPORT

PUBLIC WORKS ADMINISTRATION

A 1490.0000

ACCOUNT DESCRIPTION

The Town Board appoints the Commissioner of Public Works for a term of two years. The Commissioner is responsible for the maintenance of the Town's infrastructure. The Commissioner oversees all divisions of public works including administration, engineering, highway garage, traffic control, road repairs and improvements, bridges, machinery, snow removal, street lighting, sidewalks, sanitary sewers, refuse and composting, drainage, shade trees, and parks.

SUMMARY OF SERVICES

- Direction and leadership to all Public Works divisions.
- Formulation of infrastructure improvement programs
- Equipment analysis and acquisition.

PERSONNEL

In this account, eleven full-time positions are budgeted. There are also eighty-seven full-time and two part-time positions budgeted in various public works accounts, not including engineering.

	2012	2013
FT Benefited:	99	99
PT Benefited	2	2
Total:	101	101

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$813,973	\$901,912
200	Equipment and Capital Outlay		
400	Contracted Services	\$19,575	\$18,600
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$403,131	\$448,595
TOTAL		\$1,236,679	\$1,369,107

REVENUE

	Indirect Revenues Applied	\$348,612	\$409,781
	Share of Fund Balance Contribution	\$160,198	\$186,156
TOTAL		\$508,810	\$595,937

	Levy to be collected for this account	\$727,869	\$773,170
	Portion of Tax Bill	\$14.94	\$16.05

GENERAL GOVERNMENT SUPPORT

OPERATION OF BUILDINGS

A 1620.0000

ACCOUNT DESCRIPTION

The Operation of Buildings account includes all costs that are associated with the maintenance and management of the Town Hall Campus. These costs include telephone, utilities, building maintenance, and service contracts for heating, air conditioning and security systems.

SUMMARY OF SERVICES

- Building and grounds maintenance for Town Hall, Library, Community & Senior Center and Justice Court.

PERSONNEL

	2012	2013
FT Benefited:	7	7
PT Benefited	2	2
Total:	9	9

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$318,991	\$319,092
200	Equipment and Capital Outlay	\$92,000	\$92,000
400	Contracted Services	\$344,490	\$337,586
600	Principal on Debt	\$295,000	\$295,000
700	Principal on Interest	\$54,040	\$42,530
800	Employee Benefits	\$161,984	\$174,600

TOTAL **\$1,266,505** **\$1,260,808**

REVENUE

1289	Local Development Corporations	\$600,000	\$600,000
2801	Interfund Revenue	\$145,803	\$260,274
	Indirect Revenues Applied	\$146,782	\$119,882
	Share of Fund Balance Contribution	\$67,451	\$54,460

TOTAL **\$960,036** **\$1,034,616**

Levy to be collected for this account **\$306,469** **\$226,192**

Portion of Tax Bill **\$6.29** **\$4.70**

GENERAL GOVERNMENT SUPPORT

INFORMATION SERVICES

A 1680.0000

ACCOUNT DESCRIPTION

Information Services is an internal service department providing basic information processing and computer support services to all Town departments. Maintenance of the Town's network is the primary responsibility of this department.

SUMMARY OF SERVICES

- Development and planning of Town computer systems, including web page, networks, and equipment and software procurement.
- Central contracting for consulting services and support.
- Technical and advisory support services.

PERSONNEL

	2012	2013
FT Benefited:	3	3
PT Benefited		
Total:	3	3

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$188,674	\$188,169
200	Equipment and Capital Outlay	\$135,000	\$135,000
400	Contracted Services	\$46,554	\$47,100
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$94,241	\$93,460
TOTAL		\$464,469	\$463,729

REVENUE

	Indirect Revenues Applied	\$130,931	\$138,796
	Share of Fund Balance Contribution	\$60,167	\$63,053
TOTAL		\$191,098	\$201,849
	Levy to be collected for this account	\$273,371	\$261,880
	Portion of Tax Bill	\$5.61	\$5.44

GENERAL GOVERNMENT SUPPORT

EXCESS INSURANCE

A1722, DA1722, L1722, SD1722, SS1722

ACCOUNT DESCRIPTION

Funding in this account is for the purchase of General Liability, Property and Worker's Compensation insurance policies.

SUMMARY OF SERVICES

- Coverage for catastrophic losses.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$390,568	\$390,568
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		
TOTAL		\$390,568	\$390,568

REVENUE

	Indirect Revenues Applied	\$70,960	\$76,253
	Share of Fund Balance Contribution	\$34,974	\$36,655
TOTAL		\$105,934	\$112,908

	\$284,634	\$277,660
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	\$5.81	\$5.74
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GENERAL GOVERNMENT SUPPORT

SELF-INSURANCE

A1910, DA1910, L1910, SD1910, SS1910

ACCOUNT DESCRIPTION

Funding in this account assists in the maintaining the solvency of the Town's self insurance fund. The self-insurance fund records all claims against the Town up to \$100,000 per occurrence.

SUMMARY OF SERVICES

- Funding for claims against the self insurance Fund.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$554,724	\$479,724
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		
TOTAL		\$554,724	\$479,724

REVENUE

	Indirect Revenues Applied	\$107,355	\$99,062
	Share of Fund Balance Contribution	\$52,123	\$47,514
TOTAL		\$159,478	\$146,576

	Levy to be collected for this account	\$395,246	\$333,148
	Portion of Tax Bill	\$8.04	\$6.86

PUBLIC SAFETY

POLICE

A 3120.0000

ACCOUNT DESCRIPTION

The Town of Greece Police Department is the largest town police force in the County of Monroe. The police department serves and protects the citizenry of the Town of Greece. Police headquarters are located at 400 Island Cottage Road.

SUMMARY OF SERVICES

- Road Patrol.
- Criminal Investigations.
- Community Education Programs (D.A.R.E.).

PERSONNEL

	2012	2013
FT Benefited:	100	100
PT Benefited		
Total:	100	100

FINANCIAL DATA

	DESCRIPTION	2012	2013
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APPROPRIATIONS

		\$10,094,89	\$10,118,67
100	Personal Services	5	4
200	Equipment and Capital Outlay	\$275,000	\$275,000
400	Contracted Services	\$756,844	\$798,982
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$4,687,550	\$5,108,529
	TOTAL	\$15,814,28	\$16,301,18
		9	5

REVENUE

A2610	Fines & Forfeitures	\$184,000	\$84,000
	Indirect Revenues Applied	\$4,406,075	\$4,853,887
	Share of Fund Balance Contribution	\$2,024,727	\$2,205,039
	TOTAL	\$6,614,802	\$7,142,926
	Levy to be collected for this account	\$9,199,487	\$9,158,259
	Portion of Tax Bill	\$188.78	\$190.16

PUBLIC SAFETY

POLICE PRECINCT 2 BUILDING

A3120.1000

ACCOUNT DESCRIPTION

The Town's Precinct Two will now be located at 500 Maiden Lane. Funding in this account provides for the operation and maintenance of this building. **FOR 2013, THE BUDGET FOR PRECINCT 2 WAS ADDED TO POLICE (A.3120.0000)**

SUMMARY OF SERVICES

- Maintenance of building

FINANCIAL DATA

	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$45,000	\$0
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		

TOTAL \$45,000

REVENUE

Indirect Revenues Applied	\$12,685	
Share of Fund Balance Contribution	\$5,829	

TOTAL \$18,514

Levy to be collected for this account **\$26,486**

Portion of Tax Bill **\$0.54 \$0.00**

PUBLIC SAFETY

SCHOOL CROSSING GUARDS

A 3189.0000

ACCOUNT DESCRIPTION

Crossing Guards are stationed at crosswalks near schools to provide directions to children crossing the roads.

SUMMARY OF SERVICES

- Regulation of traffic on roadways near schools.

PERSONNEL

	2012	2013
FT Benefited:		
PT Benefited	11	11
Total:	11	11

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$147,210	\$162,085
200	Equipment and Capital Outlay		
400	Contracted Services	\$1,000	\$0
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$44,346	\$46,517
TOTAL		\$192,556	\$208,602

REVENUE

	Indirect Revenues Applied	\$54,280	\$62,436
	Share of Fund Balance Contribution	\$24,943	\$28,363
TOTAL		\$79,223	\$90,799

Levy to be collected for this account	\$113,333	\$117,803
Portion of Tax Bill	\$2.33	\$2.45

PUBLIC SAFETY

TRAFFIC CONTROL

A 3310.0000

ACCOUNT DESCRIPTION

Traffic Control is responsible for maintaining and inventorying all of the Town’s street signs, regulatory signs, traffic control devices, and pavement markings. The Traffic Advisory Committee, consisting of the Commissioner of Public Works, the Chief Engineer, the Monroe County Transportation Director, and town residents was established in 1994. This committee meets monthly to review constituent requests, review development plans, and recommend traffic control improvements and modifications to the town board.

SUMMARY OF SERVICES

- Traffic sign manufacturing, placement and maintenance.
- Pavement markings including crosswalks, stop bars, and turning arrows

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$100,277	\$121,742
200	Equipment and Capital Outlay	\$25,000	\$25,000
400	Contracted Services	\$143,500	\$65,500
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$46,389	\$61,100
TOTAL		\$315,166	\$273,342

REVENUE

	Indirect Revenues Applied	\$88,843	\$81,813
	Share of Fund Balance Contribution	\$40,826	\$37,166
TOTAL		\$129,669	\$118,979

Levy to be collected for this account	\$185,497	\$154,363
Portion of Tax Bill	\$3.81	\$3.21

PUBLIC SAFETY

ANIMAL CONTROL

A 3510.0000

ACCOUNT DESCRIPTION

The Town of Greece Animal Control Unit is responsible for the proper control of the Town's household pets and wildlife in the area. The legal basis for the operation of this department stems from the Town's local animal ordinance and the New York State Agricultural and Markets Law. The animal control office is located at 400 Island Cottage Road.

SUMMARY OF SERVICES

- Enforcement of the Town of Greece Dog Ordinance and Article 7 of the New York State Agriculture and Markets Law.
- Respond to calls/complaints: unleashed dogs, barking dogs, animal bites (dog, cat, wildlife), impoundment of stray dogs, cruelty to animals and injured animals.
- Animal handling: removal of wildlife from homes.

PERSONNEL

	2012	2013
FT Benefited:	2	2
PT Benefited		
Total:	2	2

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$117,312	\$122,204
200	Equipment and Capital Outlay		
400	Contracted Services	\$26,125	\$26,125
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$60,547	\$67,093
TOTAL		\$203,984	\$215,422

REVENUE

1550	Animal Control Fees	\$4,000	\$4,000
	Indirect Revenues Applied	\$56,374	\$63,280
	Share of Fund Balance Contribution	\$25,906	\$28,747
TOTAL		\$86,280	\$96,027

Levy to be collected for this account	\$117,704	\$119,395
Portion of Tax Bill	\$2.42	\$2.48

PUBLIC SAFETY

TECHNICAL SERVICES

A 3620.0000

ACCOUNT DESCRIPTION

Funding for this account is to ensure compliance with all of the New York State Uniform Fire Prevention and Building Code, the Town Zoning Ordinance and several chapters of local law.

SUMMARY OF SERVICES

- The issuance of appropriate permits authorizing construction or indicating conformance to established building, plumbing, electrical and fire codes.
- Code compliance and the enforcement of building, fire, and zoning codes.
- Inspection and review of residential, commercial and industrial construction.

PERSONNEL

	2012	2013
FT Benefited:	15	15
PT Benefited	5	5
Total:	20	20

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$1,015,992	\$947,593
200	Equipment and Capital Outlay		
400	Contracted Services	\$40,581	\$34,900
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$435,539	\$420,841
TOTAL		\$1,492,112	\$1,403,334

REVENUE

2550	Fire Code Permits	\$55,000	\$60,000
2555	Building Code Permits	\$650,000	\$792,000
2260	Intergovernmental	\$87,000	\$103,000
	Indirect Revenues Applied	\$197,357	\$134,189
	Share of Fund Balance Contribution	\$90,692	\$60,960
TOTAL		\$1,080,049	\$1,150,149

Levy to be collected for this account **\$412,063** **\$253,185**

Portion of Tax Bill **\$8.46** **\$5.26**

PUBLIC SAFETY

SPECIAL POLICE

A 3640.0000

ACCOUNT DESCRIPTION

The Civil Defense Organization of the Town of Greece was established in the early 1950's and developed into the Auxiliary Police Department, then renamed Special Police in 1997. The Special Police provides assistance at special events and traffic control during emergencies.

SUMMARY OF SERVICES

- Special event services.
- Crisis services.

PERSONNEL

There is currently one non-union part-time position budgeted in this account. The Town Board appoints volunteers to the Special Police.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$5,000	\$5,200
200	Equipment and Capital Outlay		
400	Contracted Services	\$4,910	\$4,500
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$383	\$399
TOTAL		\$10,293	\$10,099

REVENUE

Indirect Revenues Applied	\$2,902	\$3,023
Share of Fund Balance Contribution	\$1,333	\$1,373
TOTAL	\$4,235	\$4,396

Levy to be collected for this account	\$6,058	\$5,703
Portion of Tax Bill	\$0.12	\$0.12

TRANSPORTATION

ROAD REPAIRS

DA 5110.0000

ACCOUNT DESCRIPTION

Funding in this account is for the maintenance of the over 510 miles of Town roads as well as various bridges. This maintenance includes the annual surface treatment program as well as year round repairs. Annually, all roads are evaluated in preparation of the summer road maintenance and improvement programs.

SUMMARY OF SERVICES

- Maintenance of Town road network.
- Storm sewer maintenance.
- Construction inspection within the right-of-way

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$1,532,409	\$1,552,314
200	Equipment and Capital Outlay		
400	Contracted Services	\$485,000	\$464,650
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$719,099	\$770,991
TOTAL		\$2,736,508	\$2,787,955

REVENUE

2560	Highway Permit Fees	\$45,000	\$45,000
	Indirect Revenues Applied	\$79,258	\$109,987
	Share of Fund Balance Contribution	\$70,357	\$89,604
TOTAL		\$194,615	\$244,591

Levy to be collected for this account	\$2,541,893	\$2,543,364
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Portion of Tax Bill	\$52.16	\$52.81
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TRANSPORTATION

MACHINERY

DA 5130.0000

ACCOUNT DESCRIPTION

The appropriations in this account are used to finance the maintenance, repair, and acquisition of public works motor equipment.

SUMMARY OF SERVICES

- Fleet maintenance, repair, replacement, and new purchases

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$776,091	\$763,575
200	Equipment and Capital Outlay	\$705,000	\$705,000
400	Contracted Services	\$937,830	\$958,230
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$355,696	\$371,082
TOTAL		\$2,774,617	\$2,797,887

REVENUE

DA2302	Other Government		
	Indirect Revenues Applied	\$81,705	\$112,190
	Share of Fund Balance Contribution	\$72,530	\$91,398
TOTAL		\$154,235	\$203,588

Levy to be collected for this account **\$2,620,382** **\$2,594,299**

Portion of Tax Bill **\$53.77** **\$53.87**

TRANSPORTATION

HIGHWAY GARAGE

A 5132.0000

ACCOUNT DESCRIPTION

The funding in this account is for maintenance and improvements to the Public Works facilities located at 647 Long Pond Road.

SUMMARY OF SERVICES

- Operation and maintenance of the Public Works facility.
- Maintenance of the yard.

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$43,573	\$56,674
200	Equipment and Capital Outlay	\$75,000	\$75,000
400	Contracted Services	\$226,424	\$209,419
600	Principal on Debt	\$50,000	\$0
700	Principal on Interest	\$1,700	\$0
800	Employee Benefits	\$20,181	\$28,237

TOTAL	\$416,878	\$369,330
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REVENUE

Indirect Revenues Applied	\$117,515	\$110,542
Share of Fund Balance Contribution	\$54,002	\$50,218

TOTAL	\$171,517	\$160,760
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Levy to be collected for this account	\$245,361	\$208,570
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Portion of Tax Bill	\$5.03	\$4.33
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TRANSPORTATION

SNOW REMOVAL, TOWN ROADS

DA 5142.0000

ACCOUNT DESCRIPTION

Appropriations to this account finance overtime labor, equipment and materials costs associated solely with snow and ice control on 510 lane miles of Town roads.

SUMMARY OF SERVICES

- Snow and ice control for Town roads.

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$398,609	\$445,134
200	Equipment and Capital Outlay		
400	Contracted Services	\$461,325	\$461,325
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$163,278	\$210,010

TOTAL **\$1,023,212** **\$1,116,469**

REVENUE

	Direct Revenue	\$122,159	\$141,707
	Indirect Revenues Applied	\$26,534	\$39,086
	Share of Fund Balance Contribution	\$23,554	\$31,842

TOTAL **\$172,247** **\$212,635**

Levy to be collected for this account **\$850,965** **\$903,834**

Portion of Tax Bill **\$17.46** **\$18.77**

TRANSPORTATION

SERVICE TO OTHER GOVERNMENTS

DA 5148.0000

ACCOUNT DESCRIPTION

Appropriations in this account are used to finance various services on approximately 253 lane miles of County and State roads located within the Town of Greece. The Town contracts annually with New York State DOT to provide snow and control services, including sweeping. The Town contracts annually with Monroe County DOT to provide snow and ice control services, along with various other highway maintenance, repair, and improvement projects. Inter-municipal agreements with both entities provide the town with reimbursement for all services rendered.

SUMMARY OF SERVICES

- Snow and Ice Removal
- Sweeping
- Roadside Mowing
- Deceased Animal Removal
- Various Highway Maintenance, Repair, Improvement Projects

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$282,026	\$245,740
200	Equipment and Capital Outlay		
400	Contracted Services	\$440,000	\$440,000
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$123,815	\$112,335
TOTAL		\$845,841	\$798,075

REVENUE

2300	Transportation Services to Other Governments	\$845,841	\$798,075
	Indirect Revenues Applied	\$0	\$0
	Share of Fund Balance Contribution	\$0	\$0
TOTAL		\$845,841	\$798,075

Levy to be collected for this account	\$0	\$0
Portion of Tax Bill	\$0.00	\$0.00

TRANSPORTATION

STREET LIGHTING

SL 5182.0000

ACCOUNT DESCRIPTION

The appropriations made to this account finance the costs associated with the maintenance and improvement of the Town of Greece Consolidated Lighting District.

SUMMARY OF SERVICES

- Payment of street lighting.
- Installation, maintenance and repair of street lights.

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$61,428	\$24,759
200	Equipment and Capital Outlay		
400	Contracted Services	\$2,097,850	\$2,200,739
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$25,168	\$12,634

TOTAL	\$2,184,446	\$2,238,132
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REVENUE

Indirect Revenues Applied	\$107,500	\$70,490
Share of Fund Balance Contribution	\$0	\$62,186

TOTAL	\$107,500	\$132,676
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Levy to be collected for this account	\$2,076,946	\$2,105,456
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Portion of Tax Bill	\$39.32	\$39.65
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TRANSPORTATION

SIDEWALKS

A 5410.0000

ACCOUNT DESCRIPTION

Funding in this account is used for the Town's annual sidewalk maintenance and improvement program.

SUMMARY OF SERVICES

- Maintenance and repair of sidewalks.
- New sidewalk construction.

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$361,100	\$325,839
200	Equipment and Capital Outlay	\$292,000	\$292,000
400	Contracted Services	\$8,875	\$8,875
600	Principal on Debt	\$130,000	\$30,000
700	Principal on Interest	\$10,114	\$5,500
800	Employee Benefits	\$164,430	\$158,009

TOTAL	\$966,519	\$820,223
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REVENUE

Indirect Revenues Applied	\$272,455	\$245,497
Share of Fund Balance Contribution	\$125,202	\$111,525

TOTAL	\$397,657	\$357,022
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Levy to be collected for this account	\$568,862	\$463,201
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Portion of Tax Bill	\$11.67	\$9.62
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CULTURE AND RECREATION

HUMAN SERVICES ADMINISTRATION

A 7020.0000

ACCOUNT DESCRIPTION

Located on the Town Hall Campus in the Community & Senior Center, Human Services is responsible for the administration of the Town's Recreation and Senior Programs. Programs include recreation and leisure activities as well as prevention and intervention programs for youth, adult, senior citizens. The Town's nutrition program for seniors, is offered at this location Monday through Friday.

PERSONNEL

	2012	2013
FT Benefited:	9	9
PT Benefited	2	4
Total:	11	13

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$519,198	\$567,806
200	Equipment and Capital Outlay	\$10,000	\$10,000
400	Contracted Services	\$131,042	\$121,678
600	Principal on Debt	\$210,000	\$210,000
700	Principal on Interest	\$167,908	\$159,246
800	Employee Benefits	\$217,980	\$242,065
TOTAL		\$1,256,128	\$1,310,795

REVENUE

2801	Interfund Revenue	\$30,000	\$30,000
3820	New York State Youth	\$52,000	\$30,000
4772	Federal Prog. For Aging-Title III	\$47,000	\$47,000
	Indirect Revenues Applied	\$317,707	\$360,302
	Share of Fund Balance Contribution	\$145,996	\$163,679
TOTAL		\$592,703	\$630,981

Levy to be collected for this account **\$663,425** **\$679,814**

Portion of Tax Bill **\$13.61** **\$14.12**

CULTURE AND RECREATION

NUTRITION PROGRAM

A 6772.0000

ACCOUNT DESCRIPTION

Appropriations to this account finance the operation of the Town of Greece Senior Citizen Nutrition Program located at Community & Senior Center. The Nutrition Center provides for a hot noon time meal for persons over 60 years of age. The Association for the Blind and Visually Impaired prepares the meals. Expenses related to this program are financed by a combination of patron contributions, local property tax dollars and federal and state aid received through the Monroe County Office for the Aging.

SUMMARY OF SERVICES

- Provide nutritious meals for senior citizens in a healthy environment.
- Work with Monroe County Office of the Aging to assist in improving the nutrition of those senior residents with such needs.

PERSONNEL

All payroll associated with this account is budgeted in A7020.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$46,000	\$46,000
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		

TOTAL	\$46,000	\$46,000
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REVENUE

1972	Nutrition Program Receipts	\$15,000	\$14,000
	Indirect Revenues Applied	\$8,379	\$9,578
	Share of Fund Balance Contribution	\$4,016	\$4,351

TOTAL	\$27,395	\$27,929
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Levy to be collected for this account	\$18,605	\$18,071
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Portion of Tax Bill	\$0.38	\$0.38
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CULTURE AND RECREATION

SUMMER PROGRAMS

A 7140.0000

ACCOUNT DESCRIPTION

Funding in this account is for the Town's annual summer recreation programs. The programs provide recreational activities for children of various ages.

SUMMARY OF SERVICES

- Summer recreation programs.

PERSONNEL:

Staff budgeted in this account are seasonal non-union employees.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$31,830	\$35,420
200	Equipment and Capital Outlay		
400	Contracted Services	\$6,911	\$6,911
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$4,610	\$5,225
TOTAL		\$43,351	\$47,556

REVENUE

2014	Park and Recreation Fees	\$12,000	\$14,000
	Indirect Revenues Applied	\$8,838	\$10,043
	Share of Fund Balance Contribution	\$4,061	\$4,563
TOTAL		\$24,899	\$28,606

Levy to be collected for this account **\$18,452** **\$18,950**

Portion of Tax Bill **\$0.38** **\$0.39**

CULTURE AND RECREATION

PERFORMING ARTS

A 7560.0000

ACCOUNT DESCRIPTION

Funding in this account provides financial support for the Greece Performing Arts Society (GPAS). The GPAS group performs at the Supervisor's annual concert series.

SUMMARY OF SERVICES

- Funding for the Greece Performing Arts Society.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$5,000	\$5,000
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		
TOTAL		\$5,000	\$5,000

REVENUE

Indirect Revenues Applied	\$1,409	\$1,497
Share of Fund Balance Contribution	\$648	\$680
TOTAL	\$2,057	\$2,177

Levy to be collected for this account	\$2,943	\$2,823
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Portion of Tax Bill	\$0.06	\$0.06
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CULTURE AND RECREATION

COMMEMORATIONS

A 7550.0000

ACCOUNT DESCRIPTION

Funding in this account provides for the annual Memorial Day festivities honoring local veterans. The Town's memorial wall listing our veterans is also maintained from this account.

SUMMARY OF SERVICES

- Memorial Day events.
- Maintenance of Veterans' monuments.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$8,000	\$8,000
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		
TOTAL		\$8,000	\$8,000

REVENUE

Indirect Revenues Applied	\$2,255	\$2,394
Share of Fund Balance Contribution	\$1,036	\$1,088
TOTAL	\$3,291	\$3,482

Levy to be collected for this account	\$4,709	\$4,518
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Portion of Tax Bill	\$0.10	\$0.09
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CULTURE AND RECREATION

COMMUNITY EVENTS

A 7551.0000

ACCOUNT DESCRIPTION

Funding in this account provides for the Town's various events including the annual Groundhog Festival, Spruce Up Greece and the annual Holiday Tree Lighting.

SUMMARY OF SERVICES

- Expenditures related to community events.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$35,300	\$28,100
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		
TOTAL		\$35,300	\$28,100

REVENUE

Indirect Revenues Applied	\$9,951	\$8,410
Share of Fund Balance Contribution	\$4,573	\$3,821
TOTAL	\$14,524	\$12,231

Levy to be collected for this account **\$20,776** **\$15,869**

Portion of Tax Bill **\$0.43** **\$0.33**

CULTURE AND RECREATION

PARK MAINTENANCE

A 7110.0000

ACCOUNT DESCRIPTION

The appropriations in this account cover the costs associated with the maintenance and improvement of Town parks, playgrounds and open space. The various Town parks have a wide range of facilities which include: soccer fields, baseball fields, football fields, basketball courts, tennis courts, picnic areas, bike trails, nature trails, play areas and shelters.

SUMMARY OF SERVICES

- Maintenance and improvements of parks and playgrounds.
- Maintenance of athletic fields.

For a summary of Parks and their facilities, see General Information under Life and Leisure.

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$325,077	\$330,903
200	Equipment and Capital Outlay	\$137,000	\$137,000
400	Contracted Services	\$68,079	\$72,379
600	Principal on Debt	\$0	\$0
700	Principal on Interest	\$0	\$0
800	Employee Benefits	\$121,589	\$141,022

TOTAL **\$651,745** **\$681,304**

REVENUE

2001	Park and Recreation Fees	\$127,115	\$136,092
	Indirect Revenues Applied	\$147,890	\$163,185
	Share of Fund Balance Contribution	\$67,960	\$74,132

TOTAL **\$342,965** **\$373,409**

Levy to be collected for this account **\$308,780** **\$307,895**

Portion of Tax Bill **\$6.34** **\$6.39**

CULTURE AND RECREATION

PARK SHELTERS

A 7111.0000

ACCOUNT DESCRIPTION

Funding in this account is for the operation and maintenance of the facilities located at Braddock Bay Park and Adeline Park. Braddock Bay Park is located in the northwest quadrant on East Manitou Road. It is the largest park in Greece and is leased from New York State. Located in the park is an enclosed year round shelter with kitchen facilities, a nature conservatory, an amphitheater, an educational kiosk, a car top boat launch, a boardwalk and several passive recreation trails. Adeline Park, located in the southeast quadrant of Greece provides a enclosed year round shelter, pavilion and playground.

SUMMARY OF SERVICES

- Maintenance of Braddock Bay Park and Adeline Park facilities

For a summary of Parks and their facilities, see General Information under Life and Leisure.

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$10,000	\$10,000
200	Equipment and Capital Outlay		
400	Contracted Services	\$32,755	\$35,255
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$765	\$765
TOTAL		\$43,520	\$46,020

REVENUE

	Indirect Revenues Applied	\$12,268	\$13,774
	Share of Fund Balance Contribution	\$5,638	\$6,257
TOTAL		\$17,906	\$20,031

	Levy to be collected for this account	\$25,614	\$25,989
	Portion of Tax Bill	\$0.53	\$0.54

CULTURE AND RECREATION

LIBRARY OPERATIONS

L 7410.0000

ACCOUNT DESCRIPTION

Funding in this account is for the operation of the Town of Greece Library System, a member of the Monroe County Library System (MCLS). The 35,000 square foot main library is located on the Town Campus at Two Vince Tofany Blvd.

SUMMARY OF SERVICES

- Provides materials to members of the Monroe County Library System.
- Conducts children's programs/activities.

PERSONNEL

Staffing at the Main Library and the Barnard Crossing Branch are funded from this account.

	2012	2013
FT Benefited:	14	14
PT Benefited	25	25
Total:	39	39

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$1,647,177	\$1,695,180
200	Equipment and Capital Outlay	\$319,000	\$334,000
400	Contracted Services	\$462,356	\$418,718
600	Principal on Debt	\$210,000	\$230,000
700	Principal on Interest	\$69,360	\$62,220
800	Employee Benefits	\$619,653	\$645,098
TOTAL		\$3,327,546	\$3,385,216

REVENUE

2082	Book Fees	\$103,500	\$103,500
2089	Printing Fees	\$11,700	\$10,800
5031	Interfund Transfer	\$19,392	\$19,429
	Indirect Revenues Applied	\$109,166	\$148,805
	Share of Fund Balance Contribution	\$0	\$91,892
TOTAL		\$243,758	\$374,426

Levy to be collected for this account	\$3,083,788	\$3,010,790
Portion of Tax Bill	\$63.28	\$62.52

CULTURE AND RECREATION

LIBRARY BRANCH - BARNARD CROSSING

L 7413.0000

ACCOUNT DESCRIPTION

The funding in this account is for the annual lease and maintenance agreement of this facility. The Barnard Crossing Branch of the Greece Library System opened in 1998 and is located at 2680 Dewey Avenue.

SUMMARY OF SERVICES

- Provides services to members of the Monroe County Library System.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay	\$36,000	\$36,000
400	Contracted Services	\$56,685	\$56,785
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		
TOTAL		\$92,685	\$92,785

REVENUE

2082	Book Fees	\$11,500	\$11,500
2089	Copier Fees	\$1,300	\$1,200
	Indirect Revenues Applied	\$2,731	\$3,665
	Share of Fund Balance Contribution	\$0	\$2,263
TOTAL		\$15,531	\$18,628

Levy to be collected for this account **\$77,154** **\$74,157**

Portion of Tax Bill **\$1.58** **\$1.54**

HOME AND COMMUNITY SERVICES

ZONING BOARD

A 8010.0000

ACCOUNT DESCRIPTION

The Board of Zoning Appeals hears and adjudicates requests for variances from the requirements of the Town Zoning Ordinance.

SUMMARY OF SERVICES

- Zoning Board review of land usage and the issuance or rejection of variances.

PERSONNEL

The Zoning Board consists of seven appointed members each serving a three-year term. There is currently one full-time position budgeted in this account.

	2012	2013
FT Benefited:	1	1
PT Benefited		
Total:	1	1

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$66,818	\$70,106
200	Equipment and Capital Outlay		
400	Contracted Services		
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$31,813	\$34,139
TOTAL		\$98,631	\$104,245

REVENUE

2110	Zoning Fees	\$50,000	\$30,000
	Indirect Revenues Applied	\$13,709	\$22,222
	Share of Fund Balance Contribution	\$6,300	\$10,095
TOTAL		\$70,009	\$62,317

Levy to be collected for this account **\$28,622** **\$41,928**

Portion of Tax Bill **\$0.59** **\$0.87**

HOME AND COMMUNITY SERVICES

PLANNING BOARD

A 8020.0000

ACCOUNT DESCRIPTION

The Planning Board has approval authority over site plans and subdivisions of land. The Board also gives recommendations to the Town Board on rezoning requests.

SUMMARY OF SERVICES

- Administration of Development Services accounts and the Community Development Block Grant.
- Review of plans for the issuance of variances and permits.

PERSONNEL

The Planning Board consists of seven appointed members each serving a three-year term. There are currently five full-time positions budgeted in this account.

	2012	2013
FT Benefited:	4	4
PT Benefited		
Total:	4	4

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$298,951	\$319,266
200	Equipment and Capital Outlay		
400	Contracted Services	\$24,000	\$19,720
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$135,121	\$143,608
TOTAL		\$458,072	\$482,594

REVENUE

2115	Planning Fees	\$50,000	\$50,000
2801	Interfund Revenue	\$30,000	\$30,000
	Indirect Revenues Applied	\$106,576	\$120,498
	Share of Fund Balance Contribution	\$48,975	\$54,740
TOTAL		\$235,551	\$255,238

Levy to be collected for this account	\$222,521	\$227,356
Portion of Tax Bill	\$4.57	\$4.72

HOME AND COMMUNITY SERVICES

SANITARY SEWERS

SS 8120.0000

ACCOUNT DESCRIPTION

Funding in this account is to maintain and improve the Town's sanitary sewer system. The system consists of approximately 257 miles of sanitary sewer lines and twenty-nine sanitary sewer lift stations.

SUMMARY OF SERVICES

- Maintenance of sewer system.
- Lift station maintenance and repair.
- Resident services.
- New construction inspections.

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

Note: The sanitary sewer rate is based on a per unit charge. Insurance costs associated with sewers are reflected in the General Governmental section, 1722 and 1910 accounts.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$721,472	\$622,224
200	Equipment and Capital Outlay	\$193,624	\$243,624
400	Contracted Services	\$145,442	\$223,572
600	Principal on Debt	\$520,000	\$395,000
700	Principal on Interest	\$136,122	\$128,590
800	Employee Benefits	\$267,226	\$284,010
TOTAL		\$1,983,886	\$1,897,020

REVENUE

2122	Sewer Entrance Fees	\$95,000	\$95,000
	Indirect Revenues Applied	\$6,209	\$4,766
	Share of Fund Balance Contribution	\$46,077	\$4,649
TOTAL		\$147,286	\$104,415

Levy to be collected for this account **\$1,836,600** **\$1,792,605**

Portion of Tax Bill, Unit Rate **\$38.95** **\$38.63**

HOME AND COMMUNITY SERVICES

ENVIRONMENTAL CONTROL

A 8160.0000

ACCOUNT DESCRIPTION

The appropriations in this account finance year round brush collection, fall leaf collection and Transfer Station maintenance. The Town owns and operates a composting facility located at 280 North Greece Road. The Town recycles leaves and brush year round in preparation for the annual “give-back” program of compost and wood chips to Town residents.

SUMMARY OF SERVICES

- Year round brush pick-up.
- Fall leaf collection.
- Town Transfer Station (under DEC permit).

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$344,813	\$385,434
200	Equipment and Capital Outlay	\$15,000	\$15,000
400	Contracted Services	\$15,066	\$14,765
600	Principal on Debt	\$0	\$0
700	Principal on Interest	\$0	\$0
800	Employee Benefits	\$151,620	\$186,165
TOTAL		\$526,499	\$601,364

REVENUE

Indirect Revenues Applied	\$148,417	\$179,991
Share of Fund Balance Contribution	\$68,202	\$81,767
TOTAL	\$216,619	\$261,758

Levy to be collected for this account	\$309,880	\$339,606
Portion of Tax Bill	\$6.36	\$7.05

HOME AND COMMUNITY SERVICES

WATER SYSTEM

SW 8340.0000

ACCOUNT DESCRIPTION

On January 1, 1997, the Town of Greece entered into a lease agreement with the Monroe County Water Authority. The MCWA became responsible for the operation, maintenance and repair of the 210 miles of waterlines located within the Town of Greece. As part of this agreement, the MCWA accepted responsibility for debt previously incurred by the Town for the improvement of the Water System. Debt service payments are reimbursed by the MCWA.

SUMMARY OF SERVICES

- Lease of Water System.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$500	\$8,178
600	Principal on Debt	\$265,000	\$43,000
700	Principal on Interest	\$24,314	\$14,476
800	Employee Benefits		
TOTAL		\$289,814	\$65,654

REVENUE

2410	Lease of Water System	\$289,814	\$57,976
	Extension District Direct Revenue		\$7,678
	Indirect Revenues Applied		
	Share of Fund Balance Contribution		
TOTAL		\$289,814	\$65,654

Levy to be collected for this account	\$0	\$0
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Portion of Tax Bill	\$0.00	\$0.00
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HOME AND COMMUNITY SERVICES

SHADE TREES

A 8560.0000

ACCOUNT DESCRIPTION

Funding in this account is for the planting of new trees as well as the maintenance, trimming and removal of trees located in the Town's right-of-way. The Town has approximately 26,000 trees that are maintained annually. The Town has an annual tree replacement and new planting program reflecting the objectives of the Tree City USA organization.

SUMMARY OF SERVICES

- Maintenance of Town trees.
- Planting of new trees.
- Implementation of Town Forestry Plan.

PERSONNEL

Refer to A1490 Public Works Administration for position detail.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services	\$220,003	\$216,403
200	Equipment and Capital Outlay		
400	Contracted Services	\$20,775	\$20,775
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$104,488	\$109,564
TOTAL		\$345,266	\$346,742

REVENUE

Indirect Revenues Applied	\$97,328	\$103,782
Share of Fund Balance Contribution	\$44,725	\$47,146
TOTAL	\$142,053	\$150,928

Levy to be collected for this account	\$203,213	\$195,814
Portion of Tax Bill	\$4.17	\$4.07

RETIREMENT BENEFITS

RETIREMENT BENEFITS - GENERAL

A 9070.0000

ACCOUNT DESCRIPTION

Funding in this account is for the payment of health benefits for Town retirees.

SUMMARY OF SERVICES

- Payment of health insurance premiums.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services		
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$1,723,467	\$1,732,324
TOTAL		\$1,723,467	\$1,732,324

REVENUE

2770	Insurance Reimbursement	\$22,772	\$22,772
	Indirect Revenues Applied	\$479,415	\$511,678
	Share of Fund Balance Contribution	\$220,303	\$232,444
TOTAL		\$722,490	\$766,894

Levy to be collected for this account **\$1,000,977** **\$965,430**

Portion of Tax Bill **\$20.54** **\$20.05**

RETIREMENT BENEFITS

RETIREMENT BENEFITS - HIGHWAY

DA 9070.0000

ACCOUNT DESCRIPTION

Funding in this account is for the payment of health benefits for Town retirees.

SUMMARY OF SERVICES

- Payment of health insurance premiums.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services		
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$308,859	\$306,989
TOTAL		\$308,859	\$306,989

REVENUE

2770	Insurance Reimbursement	\$2,700	\$5,180
	Indirect Revenues Applied	\$9,016	\$12,102
	Share of Fund Balance Contribution	\$8,003	\$9,859
TOTAL		\$19,719	\$27,141

Levy to be collected for this account **\$289,140** **\$279,848**

RETIREMENT BENEFITS

RETIREMENT BENEFITS - LIBRARY

L 9070.0000

ACCOUNT DESCRIPTION

Funding in this account is for the payment of health benefits for Town retirees.

SUMMARY OF SERVICES

- Payment of health insurance premiums.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services		
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits	\$20,578	\$15,102
TOTAL		\$20,578	\$15,102

REVENUE

Indirect Revenues Applied	\$704	\$691
Share of Fund Balance Contribution	\$0	\$427
TOTAL	\$704	\$1,118

Levy to be collected for this account	\$19,874	\$13,984
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Portion of Tax Bill	\$0.41	\$0.29
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INSURANCE

INSURANCE ADMINISTRATION

MS 1710.0000

ACCOUNT DESCRIPTION

The Town maintains a self insurance fund to defend any claims filed against the Town or Town employees. The funding in this account is for the third party administration involved in claim mitigation. The Town contracts with Arthur J. Gallagher for General Liability and Scibal Associates Inc., for Workers' Compensation services.

SUMMARY OF SERVICES

- Agent/broker
- Claims administration.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$55,000	\$55,000
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		
TOTAL		\$55,000	\$55,000

REVENUE

1270	Self Insurance Charges	\$55,000	\$55,000
	Indirect Revenues Applied		
	Share of Fund Balance Contribution		
TOTAL		\$55,000	\$55,000

Levy to be collected for this account	\$0		\$0
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Portion of Tax Bill	\$0.00		\$0.00
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INSURANCE

LIABILITY CLAIMS

MS 1930.0000

ACCOUNT DESCRIPTION

General liability is used to mitigate claims for injury or damage to non-Town property or person.

SUMMARY OF SERVICES

- Payment of expenses related to claims filed against the Town.

FINANCIAL DATA

CODE	DESCRIPTION	2012	2013
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APPROPRIATIONS

100	Personal Services		
200	Equipment and Capital Outlay		
400	Contracted Services	\$150,000	\$125,000
600	Principal on Debt		
700	Principal on Interest		
800	Employee Benefits		
TOTAL		\$150,000	\$125,000

REVENUE

1270	Self Insurance Charges	\$150,000	\$125,000
	Indirect Revenues Applied		
	Share of Fund Balance Contribution		
TOTAL		\$150,000	\$125,000

Levy to be collected for this account	\$0	\$0
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Portion of Tax Bill	\$0.00	\$0.00
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Confidential Salaries for 2013

GRP		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
1A	Dep. Dir. of Finance Asst Dir. of Finance	\$ 91,175.63	\$ 93,479.61	\$ 95,809.92	\$ 98,219.72	\$ 100,656.10	\$ 103,171.72
1AAA	Sr. Administrative Analyst	\$ 67,288.22	\$ 70,892.73	\$ 74,528.78	\$ 77,880.52	\$ 81,643.18	\$ 86,892.27
1AA	Sr. Budget Analyst	\$ 60,999.13	\$ 64,269.16	\$ 67,568.01	\$ 70,606.52	\$ 74,020.88	\$ 78,766.45
1B	Asst. to the Supervisor Sec. to the Supervisor	\$ 59,297.78	\$ 62,325.62	\$ 65,680.36	\$ 68,735.27	\$ 71,926.56	\$ 77,027.10
1C	Administrative Assistant Public Relations Officer Sec to Dir of Const Svcs	\$ 50,591.86	\$ 53,343.22	\$ 56,221.01	\$ 59,224.50	\$ 62,450.32	\$ 65,801.58
1CC	Payroll Supervisor Principal Account Clerk	\$ 49,232.50	\$ 51,825.51	\$ 54,544.66	\$ 57,137.66	\$ 60,173.34	\$ 62,165.52
1D	Clerk I Const. Serv. Coordinator Staff Assistant	\$ 47,145.45	\$ 49,454.15	\$ 53,059.04	\$ 54,798.14	\$ 57,706.74	\$ 60,616.08
1E	Clerk II Clerk II w/ typing Legal Secretary I Office Clerk II Sec. to the Comm. of DPW Secretary II Sr. Account Clerk	\$ 43,129.95	\$ 45,565.09	\$ 48,031.52	\$ 50,497.46	\$ 52,963.90	\$ 55,398.78
1F	Clerk III w/Typing Office Clerk III Telephone Operator	\$ 35,794.24	\$ 37,786.22	\$ 39,714.60	\$ 41,738.62	\$ 43,857.04	\$ 46,165.74
1FF	Data Entry Operator	\$ 33,422.52	\$ 35,604.54	\$ 37,786.10	\$ 39,968.34	\$ 41,549.01	\$ 43,888.97
1G	Clerk IV Clerk Typist	\$ 30,386.91	\$ 31,810.28	\$ 33,548.89	\$ 35,224.89	\$ 36,742.66	\$ 39,209.59

GRP		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	Constituent Svcs Aide Input Clerk Office Clerk IV Receptionist						
2A	Town Justice	\$ 46,613.40					
2B	Town Attorney	\$ 65,506.12					
2C	Dep. Town Attorney	\$ 28,181.44					
2D	Asst. Town Attorney	\$ 32,991.67					
2F	Councilmen	\$ 12,500.00					
2G	Board Chairmen	\$ 4,587.44					
2H	Board Members	\$ 2,516.46					
2I	Civil Defense Administrator	\$ 5,200.00					
3A	Foreman-Water/Sewer (80) Head Auto Mechanic (80) Roads Foreman (80)	\$ 62,481.94	\$ 65,870.50	\$ 69,419.74	\$ 73,178.21	\$ 77,117.53	\$ 81,345.56

**Guardian's Club:
School Traffic Guard Salary Schedule - 2013**

	<u>Rate</u>	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>	<u>5th year</u>
School Traffic Guard	hourly	\$13.8752	\$14.5251	\$15.2180	\$15.9255	\$16.6907

CSEA Salary Schedule 2013

Title	Rate		Title	Rate	Step 1	Step 2	
Construction Inspector	hourly	\$31.2163	MEO	hourly	\$21.8090	\$25.7394	
Head Automotive Mechanic	overtime	\$46.8245		overtime	\$32.7135	\$38.6091	
Motor Equipment Parts Foreman							
Sr. Labor Foreman							
Asst. Const. Inspector	hourly	\$29.4051					
Engineering Aide	overtime	\$44.1077					
Labor Foreman			Stockhandler	hourly	\$19.0960		
Maintenance Mechanic I				overtime	\$28.6441		
Parks Foreman							
Sewer Const. Inspector							
Sign Installation Foreman							
Sign Installation Technician							
Sr. Auto Maint. Mechanic			Laborer	hourly	<u>Start</u> \$16.6465	<u>6 months</u> \$17.4998	<u>1 year</u> \$18.3720
Sr. Automotive Mechanic				overtime	\$24.9697	\$26.2497	\$27.5581
Transfer Station Manager							
Utility Stakeout Technician							
Automotive Mechanic	hourly	\$28.4761	Laborer - CDL	hourly	\$17.4998	\$18.3720	\$19.1886
Construction Equipment Operator	overtime	\$42.7141	MEO Trainee	overtime	\$26.2497	\$27.5581	\$28.7830
Heavy Equipment Operator							
Asst. Motor Equip. Parts Foreman	hourly	\$27.5455	Cleaner	hourly	\$12.5636	\$13.2874	
Maintenance Mechanic II	overtime	\$41.3183		overtime	\$18.8455	\$19.9311	
Skilled Laborer							
Special MEO							
Tree Trimmer							
Utility Repair Worker							

Lighthouse Salaries - 2013

GROUP 0		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
Cleaner	annual	\$ 19,174.23	\$ 20,092.89	\$ 21,236.05	\$ 22,155.58	\$ 23,298.73	\$ 24,733.94
	hourly	\$ 10.5353	\$ 11.0401	\$ 11.6682	\$ 12.1734	\$ 12.8015	\$ 13.5901
GROUP 1							
Clerk IV	annual	\$ 27,220.12	\$ 28,525.57	\$ 30,148.55	\$ 31,454.34	\$ 33,077.66	\$ 35,115.22
Laborer-DPW	hourly	\$ 14.9561	\$ 15.6733	\$ 16.5651	\$ 17.2826	\$ 18.1746	\$ 19.2941
Library Clerk							
Nutrition Aide							
Receptionist							
Telephone Operator							
GROUP 2							
Laborer	annual	\$ 29,257.68	\$ 31,008.41	\$ 32,950.58	\$ 34,255.70	\$ 35,974.74	\$ 38,171.74
Mechanics Helper	hourly	\$ 16.0756	\$ 17.0376	\$ 18.1048	\$ 18.8219	\$ 19.7663	\$ 20.9734
Real Property Aide							
GROUP 3							
Court Security	annual	\$ 29,862.05	\$ 31,454.34	\$ 33,077.66	\$ 34,510.19	\$ 36,293.27	\$ 38,776.77
	hourly	\$ 16.4077	\$ 17.2826	\$ 18.1746	\$ 18.9617	\$ 19.9414	\$ 21.3060
GROUP 4							
Asst. Animal Control Officer	annual	\$ 30,721.90	\$ 32,186.45	\$ 33,937.51	\$ 35,624.53	\$ 37,152.45	\$ 39,635.96
Asst. Dog Control Officer	hourly	\$ 16.8801	\$ 17.6849	\$ 18.6470	\$ 19.5739	\$ 20.4135	\$ 21.7780
GROUP 5							
Account Clerk	annual	\$ 31,008.41	\$ 32,632.06	\$ 34,383.11	\$ 35,847.67	\$ 37,599.06	\$ 39,954.48
Account Clerk Typist	hourly	\$ 17.0376	\$ 17.9297	\$ 18.8918	\$ 19.6965	\$ 20.6588	\$ 21.9530
Clerk Typist							
Office Clerk IV							
GROUP 6							
Empty Range	annual	\$ 31,454.34	\$ 33,205.07	\$ 34,828.72	\$ 36,579.78	\$ 38,330.83	\$ 40,973.43
	hourly	\$ 17.2826	\$ 18.2446	\$ 19.1367	\$ 20.0988	\$ 21.0608	\$ 22.5128
GROUP 7							
Asst. Budget Technician	annual	\$ 31,899.61	\$ 33,650.67	\$ 35,401.73	\$ 37,025.71	\$ 38,776.77	\$ 41,259.94
Asst. Recording Clerk - Towns	hourly	\$ 17.5273	\$ 18.4894	\$ 19.4515	\$ 20.3437	\$ 21.3060	\$ 22.6704
Key punch Operator							
Recreation Assistant							
Sr. Library Clerk							
GROUP 8							
Clerk III	annual	\$ 33,650.67	\$ 35,847.67	\$ 38,044.33	\$ 40,241.32	\$ 41,832.95	\$ 44,188.71
Clerk III w/ Typing	hourly	\$ 18.4894	\$ 19.6965	\$ 20.9034	\$ 22.1105	\$ 22.9850	\$ 24.2795
Clerk to the Town Justice (PT)							
Data Entry Operator							
Dispatcher							
Input Clerk							

		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
Maintenance Mechanic II							
Office Clerk III							
Principal Library Clerk							
Public Safety Dispatcher							
Secretary III							
Sr. Key punch Operator							
Stenographer							
GROUP 9							
Budget Technician	annual	\$ 35,847.67	\$ 38,044.33	\$ 40,368.06	\$ 43,169.76	\$ 45,939.43	\$ 48,135.76
Building Inspection Aide	hourly	\$ 19.6965	\$ 20.9034	\$ 22.1803	\$ 23.7197	\$ 25.2414	\$ 26.4483
Code Compliance Inspector							
Drafting Technician							
Elder Care Coordinator							
Engineering Aide							
Meter Reader							
Parking Monitor							
Personnel Clerk							
Planning Aide							
Recreation Leader							
Sec. to Comm of Public Works							
Sec. to Environmental Board							
Sec. to Zoning Board							
Sr. Stenographer							
Youth Outreach Worker							
GROUP 10							
Animal Control Officer	annual	\$ 38,330.83	\$ 40,368.06	\$ 42,278.89	\$ 44,315.78	\$ 46,512.45	\$ 49,600.64
Assistant Assessment Clerk	hourly	\$ 21.0608	\$ 22.1803	\$ 23.2301	\$ 24.3493	\$ 25.5563	\$ 27.2530
Clerk II							
Clerk II w/ Typing							
Computer Operator Trainee							
Librarian Assistant							
Librarian Trainee							
Library Assistant							
Maintenance Mechanic I							
Office Clerk II							
Property Clerk							
Res. Plan Review Insp Trainee							
Secretary II							
Senior Account Clerk							
Senior Library Assistant							
GROUP 11							
Computer Operator	annual	\$ 43,742.77	\$ 46,098.86	\$ 48,582.36	\$ 50,906.10	\$ 53,388.93	\$ 56,763.97
Engineering Technician	hourly	\$ 24.0345	\$ 25.3290	\$ 26.6936	\$ 27.9704	\$ 29.3347	\$ 31.1890
Sec. to Planning Board							
Sr. Rec. Leader							
GROUP 12							
Assessment Clerk	annual	\$ 44,761.72	\$ 46,958.05	\$ 49,441.88	\$ 51,797.64	\$ 54,280.47	\$ 57,782.59
Building Foreman	hourly	\$ 24.5944	\$ 25.8011	\$ 27.1658	\$ 28.4601	\$ 29.8244	\$ 31.7487

		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
Clerk I							
Dog Control Officer							
Planning Assistant							
Real Property Appraiser Trainee							
Residential Plan Review Inspector							
Sec. To Director of Human Svcs							
Secretary Steno I/Admin. Sec.							
Working Foreman							
GROUP 13							
Administrative Assistant	annual	\$ 45,366.75	\$ 47,531.06	\$ 50,046.58	\$ 52,370.65	\$ 54,853.82	\$ 58,514.70
Administrative Trainee	hourly	\$ 24.9267	\$ 26.1160	\$ 27.4980	\$ 28.7751	\$ 30.1394	\$ 32.1510
Automotive Mechanic							
Budget Analyst							
Clerk to the Town Justices (FT)							
Dep. Rec. of Taxes & Assess							
Deputy Town Clerk							
Jr. Accountant							
Librarian I							
Network Administrator							
Recreation Supervisor							
Victim/Witness Coordinator							
Youth Program Worker							
GROUP 14							
Asst Bldg & Plumb Insp Trainee	annual	\$ 47,690.82	\$ 49,887.15	\$ 52,243.58	\$ 54,312.83	\$ 57,782.59	\$ 61,444.47
Asst Dir. Of Bldgs and Grounds	hourly	\$ 26.2038	\$ 27.4105	\$ 28.7052	\$ 29.8423	\$ 31.7487	\$ 33.7607
Sr. Engineering Aide							
GROUP 15							
Principal Account Clerk	annual	\$ 49,568.63	\$ 52,179.54	\$ 54,917.19	\$ 57,527.77	\$ 60,584.28	\$ 62,590.16
	hourly	\$ 27.2356	\$ 28.6700	\$ 30.1743	\$ 31.6087	\$ 33.2881	\$ 34.3901
GROUP 16							
Accountant	annual	\$ 50,046.58	\$ 52,657.16	\$ 55,427.17	\$ 58,100.78	\$ 61,156.96	\$ 63,194.86
Administrative Analyst	hourly	\$ 27.4980	\$ 28.9325	\$ 30.4544	\$ 31.9235	\$ 33.6027	\$ 34.7225
Assistant Fire Marshal							
Asst. Bldg. & Plumbing Inspector							
Asst. to Building Inspector							
Family & Youth Couns. Specialist							
Jr. Engineer							
Jr. Planner							
Librarian II							
Purchasing Assistant							
Real Property Appraiser							
Sr. Recreation Supervisor							
Youth Referral Counselor							
GROUP 17							
Code Compliance Coord	annual	\$ 52,529.75	\$ 55,299.42	\$ 58,387.62	\$ 61,156.96	\$ 64,086.07	\$ 68,161.20
Coord. Of Insp. & Tech Services	hourly	\$ 28.8624	\$ 30.3843	\$ 32.0812	\$ 33.6027	\$ 35.2122	\$ 37.4512
Technical Services Coord							

		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
GROUP 18							
Assistant Assessor	annual	\$ 59,693.41	\$ 62,748.92	\$ 66,123.63	\$ 69,212.50	\$ 72,427.44	\$ 77,552.87
Asst. Planner	hourly	\$ 32.7985	\$ 34.4774	\$ 36.3316	\$ 38.0288	\$ 39.7953	\$ 42.6115
Asst. Recreation Director							
Asst. to Comm of PW							
Case Manager							
Comm/Sen Ctr Coordinator							
Deputy Building Inspector							
Deputy Court Administrator							
Deputy Director of Youth Bureau							
Deputy Fire Marshal							
Grant Administrator							
Librarian III							
Planner							
Sr. Accountant							
Sr. Budget Analyst							
Staff Engineer							
Youth Services Coordinator							
GROUP 19							
Senior Surveyor	annual	\$ 67,110.56	\$ 70,708.07	\$ 74,337.60	\$ 77,680.62	\$ 81,436.55	\$ 86,658.38
	hourly	\$ 36.8740	\$ 38.8505	\$ 40.8448	\$ 42.6817	\$ 44.7454	\$ 47.6144
GROUP 20							
Assistant Engineer	annual	\$ 67,747.61	\$ 71,376.81	\$ 75,037.69	\$ 78,412.39	\$ 82,200.68	\$ 87,485.54
Chief Court Clerk	hourly	\$ 37.2240	\$ 39.2181	\$ 41.2295	\$ 43.0837	\$ 45.1652	\$ 48.0691
Dep. Dir. of Human Services							
Director of Staff Services							
Senior Planner							
Sr. Administrative Analyst							
Supervising Accountant							
GROUP 21							
Associate Engineer	annual	\$ 71,535.90	\$ 75,355.88	\$ 79,431.34	\$ 83,092.55	\$ 87,040.61	\$ 93,184.32
	hourly	\$ 39.3054	\$ 41.4044	\$ 43.6436	\$ 45.6552	\$ 47.8244	\$ 51.2002

Gold Badge Club Salary Schedule - 2013

Detective	annual	\$92,264.10
	hourly	\$47.6581
Sergeant	annual	\$92,561.94
	hourly	\$47.8119
Det. Supervisor	annual	\$98,125.31
	hourly	\$50.6856
Lieutenant	annual	\$103,638.64
	hourly	\$53.5335
Captain	annual	\$114,541.56
Precinct Cmdr.	hourly	\$59.1653

Management Salary Schedule - 2013

GROUP		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
A	Supervisor	\$ 109,595.40	\$ 112,353.74	\$ 115,171.11	\$ 118,048.49	\$ 120,984.91	\$ 124,099.16	\$ 127,124.62	\$ 130,298.16	\$ 133,561.22	\$ 136,882.83	\$ 140,305.01	\$ 143,812.87
B	Chief of Police	\$ 105,927.35	\$ 108,580.24	\$ 111,292.22	\$ 114,093.92	\$ 116,925.28	\$ 119,846.60	\$ 122,856.91	\$ 125,926.54	\$ 129,085.90	\$ 132,304.82	\$ 135,612.50	\$ 139,003.13
C	Commissioner DPW Deputy Chief of Police Dir. of Finance	\$ 100,204.58	\$ 103,245.04	\$ 105,838.12	\$ 108,490.77	\$ 111,203.23	\$ 113,974.78	\$ 116,835.80	\$ 119,727.22	\$ 122,737.77	\$ 125,807.16	\$ 128,952.53	\$ 132,176.28
D	Chief Engineer Dir. of Develop. Svcs Town Engineer	\$ 95,495.21	\$ 97,880.16	\$ 100,323.72	\$ 102,827.81	\$ 105,390.98	\$ 108,043.39	\$ 110,725.95	\$ 113,497.98	\$ 116,329.34	\$ 119,250.18	\$ 122,231.55	\$ 125,287.20
E	Assessor Building Inspector Chief of Staff Dep. Comm. DPW Deputy Supervisor Dir of Bldg. Dept. Dir of Comm. Dev Dir. of Constituent Serv. Dir. of Human Serv. Dir. of Personnel Management Assistant Mgr of Emp Supp Svcs	\$ 85,958.06	\$ 88,103.77	\$ 90,309.77	\$ 92,574.62	\$ 94,869.37	\$ 97,254.32	\$ 99,697.88	\$ 102,172.06	\$ 104,735.24	\$ 107,357.74	\$ 110,041.75	\$ 112,793.28
F	Data Process Super Dir. of Information Serv. Director of Tech Svcs. Library Director (III + IV) Town Clerk	\$ 77,373.78	\$ 79,311.12	\$ 81,278.60	\$ 83,305.65	\$ 85,391.55	\$ 87,537.50	\$ 89,713.11	\$ 91,978.68	\$ 94,273.68	\$ 96,628.24	\$ 99,044.06	\$ 101,519.93
G	Receiver of Taxes	\$ 71,426.07	\$ 73,228.96	\$ 75,061.61	\$ 76,925.46	\$ 78,850.27	\$ 80,835.57	\$ 82,852.06	\$ 84,929.51	\$ 87,037.92	\$ 89,206.33	\$ 91,436.90	\$ 93,722.68
H	Fire Marshal	\$ 69,684.01	\$ 71,443.12	\$ 73,230.93	\$ 75,049.13	\$ 76,926.89	\$ 78,863.99	\$ 80,831.23	\$ 82,858.04	\$ 84,914.99	\$ 87,030.56	\$ 89,206.65	\$ 91,436.77

Uniformed Patrolmen's Association Salary Schedule 2013

	<u>Recruit</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>
Annual	\$52,603.48	\$58,448.31	\$76,047.30	\$82,099.59
Hourly	\$27.1718	\$30.1909	\$39.2814	\$42.4077