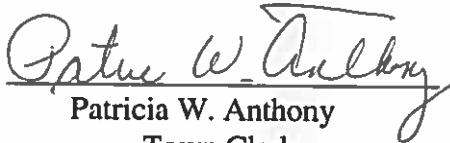


STATE OF NEW YORK )  
TOWN OF GREECE ) ss:  
COUNTY OF MONROE )

I, the undersigned Clerk of the Town of Greece, Monroe County, New York, DO HEREBY CERTIFY that I have compared the foregoing copy of the minutes of the meeting of the Town Board of said Town, including the resolution contained therein, held on the 7<sup>th</sup> day of November, 2013, with the original thereof on file in my office and that the same is a true and correct copy of said original and of the whole of said original so far as the same relates to the subject matters therein referred to.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said Town this 12<sup>th</sup> day of November, 2013.

  
Patricia W. Anthony  
Town Clerk  
Town of Greece

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At a regular meeting of the Town Board of the Town of Greece, Monroe County, New York, held at the Town Hall, One Vince Tofany Boulevard in said Town, on the 7th day of November, 2013 at 6:00 p.m., there were

**PRESENT:**

John T. Auberger	Supervisor
Michael Barry, Jr.	Councilman
Andrew Conlon	Councilman
Kirk Morris	Councilman

**EXCUSED:**

Brett Granville	Councilman
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#366-A – Councilman Morris offered the following motion, seconded by Councilman Conlon:

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the preliminary budget, and had the opportunity to review the Preliminary Budget for the fiscal year beginning on the first day of January 2014;

NOW THEREFORE BE IT

RESOLVED that this Town Board does hereby adopt such budget as originally proposed and filed, as the annual budget of this Town for the fiscal year beginning on the 1<sup>st</sup> day of January, 2014, and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Board, and

BE IT FURTHER

RESOLVED that the Town Clerk of this Town shall prepare and certify, as provided by law, duplicate copies of said annual budget as adopted by this Town Board, together with the assessment rolls for the benefit of improvements, adopted pursuant to Section 202-a of the Town Law, and file one copy in her office and deliver one copy thereof to the Supervisor of the Town, to be presented to the County Legislature of the County of Monroe.

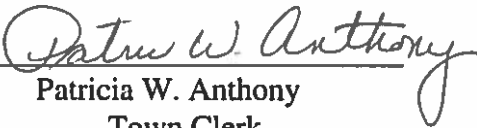
ADOPTED    Ayes 4                      Auberger, Barry, Conlon, Morris  
                 Nays 0



STATE OF NEW YORK )  
TOWN OF GREECE ) ss:  
COUNTY OF MONROE )

I, the undersigned Clerk of the Town of Greece, Monroe County, New York, DO HEREBY CERTIFY that I have compared the foregoing copy of the minutes of the meeting of the Town Board of said Town, including the resolution contained therein, held on the 7<sup>th</sup> day of November, 2013, with the original thereof on file in my office and that the same is a true and correct copy of said original and of the whole of said original so far as the same relates to the subject matters therein referred to.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said Town this 12<sup>th</sup> day of November, 2013.

  
\_\_\_\_\_  
Patricia W. Anthony  
Town Clerk  
Town of Greece

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At a regular meeting of the Town Board of the Town of Greece, Monroe County, New York, held at the Town Hall, One Vince Tofany Boulevard in said Town, on the 7th day of November, 2013 at 6:00 p.m., there were

**PRESENT:**

John T. Auberge	Supervisor
Michael Barry, Jr.	Councilman
Andrew Conlon	Councilman
Kirk Morris	Councilman

**EXCUSED:**

Brett Granville	Councilman
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**#366-B** – Councilman Morris offered the following motion, seconded by Councilman Conlon:

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the Annual Estimates and Assessment Rolls for the Special Districts of the Town of Greece for the fiscal year beginning January, 1, 2014, and

WHEREAS, this Town Board has had the opportunity to consider the Annual Estimates and Assessment Rolls for the special districts of the Town of Greece, for the fiscal year 2014; and

NOW, THEREFORE, BE IT

RESOLVED that said estimates and assessment rolls be, and they are, hereby approved, affirmed and adopted by the Town Board as originally proposed and filed, and

BE IT FURTHER

RESOLVED, that the Town Clerk of this Town shall prepare and certify, as provided by law, duplicate copies of said annual budget as adopted by this Town Board, and file one copy in her office and deliver one copy thereof to the Supervisor of the Town, to be presented to the County Legislature of the County of Monroe..

ADOPTED    Ayes 4  
                 Nays 0

Auberge, Barry, Conlon, Morris





**TOWN OF GREECE**  
**2014 ADOPTED BUDGET**





## TOWN OF GREECE ADOPTED 2014 OPERATING BUDGET

The Town's tentative operating budget for fiscal year 2014 is summarized below according to fund.

	<b>Appropriations</b>	<b>Less: Estimated Revenues</b>	<b>Less: Unexpended Fund Balance</b>	<b>Amount to be Raised by Tax</b>
A	\$37,517,279	\$13,996,545	\$4,452,451	\$19,068,283
DA	\$10,976,213	\$1,768,390	\$400,000	\$ 8,807,823
L	\$3,595,264	\$266,875	\$100,000	\$ 3,228,389
	<b>\$52,088,756</b>	<b>\$16,031,810</b>	<b>\$4,952,451</b>	<b>\$31,104,495</b>
SD	\$1,342,891	\$117,500	\$78,000	\$1,147,391
SL	\$2,238,793	\$70,490	\$75,000	\$2,093,303
SS	\$1,987,232	\$130,000	\$4,876	\$1,852,356
SW	\$7,678	\$0	\$0	\$7,678
	<b>\$5,576,594</b>	<b>\$317,990</b>	<b>\$157,876</b>	<b>\$5,100,728</b>
	<b>\$57,665,350</b>	<b>\$16,349,800</b>	<b>\$5,110,327</b>	<b>\$36,205,223</b>
MS	\$479,724	\$479,724	\$0	\$0



# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
<b>Fund A</b>		
<b>Dept 1010</b>		
GENERAL		
COUNCILPERSONS		
Group 1		
PERSONAL SERVICES	50,412.00	50,000.00
CONTRACTUAL EXPENSE	160.00	160.00
Group 4		
EMPLOYEE BENEFITS	13,499.00	14,355.00
Total Dept 1010	<u>64,071.00</u>	<u>64,515.00</u>
COUNCILPERSONS		
Dept 1110		
TOWN JUSTICE		
Group 1		
PERSONAL SERVICES	866,392.00	993,863.00
CONTRACTUAL EXPENSE	140,190.00	151,690.00
Group 4		
PRINCIPAL ON INDEBTEDNESS	100,000.00	100,000.00
INTEREST ON INDEBTEDNESS	49,300.00	47,300.00
Group 7		
EMPLOYEE BENEFITS	375,780.00	476,786.00
Total Dept 1110	<u>1,531,662.00</u>	<u>1,769,639.00</u>
TOWN JUSTICE		
Dept 1220		
SUPERVISOR		
Group 1		
PERSONAL SERVICES	124,099.00	124,099.00
CONTRACTUAL EXPENSE		

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	GENERAL SUPERVISOR	Original 2013 Budget	2014 ADOPTED Stage
Fund A			
Dept 1220			
Group 8			
EMPLOYEE BENEFITS		3,475.00	3,475.00
Total Dept 1220		41,435.00	54,950.00
SUPERVISOR			
Dept 1310	FINANCE	169,099.00	182,524.00
Group 1			
PERSONAL SERVICES		366,076.00	368,620.00
CONTRACTUAL EXPENSE		34,600.00	34,600.00
EMPLOYEE BENEFITS		182,919.00	199,747.00
Total Dept 1310		583,595.00	602,967.00
FINANCE			
Dept 1320	TOWN AUDIT		
Group 4			
CONTRACTUAL EXPENSE		108,000.00	108,000.00
Total Dept 1320		108,000.00	108,000.00
TOWN AUDIT			
Dept 1330	TAX COLLECTION		
Group 1			
PERSONAL SERVICES		161,867.00	164,719.00
Group 4			
CONTRACTUAL EXPENSE		1,215.00	1,215.00
EMPLOYEE BENEFITS		77,733.00	98,939.00

Date Prepared: 11/12/2013 12:41 PM  
 Report Date: 11/12/2013

Account Table: OPERATING1

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# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Fund A	GENERAL	Original 2013 Budget	2014 ADOPTED Stage
Dept 1330		TAX COLLECTION		
Total Dept 1330				
TAX COLLECTION				
Dept 1355		ASSESSOR	240,815.00	264,873.00
Group 1				
PERSONAL SERVICES				
Group 4				
CONTRACTUAL EXPENSE			474,090.00	444,858.00
Group 8				
EMPLOYEE BENEFITS			112,000.00	112,000.00
Total Dept 1355			216,346.00	219,594.00
ASSESSOR				
Dept 1375		CREDIT CARD FEES	802,436.00	776,452.00
Group 4				
CONTRACTUAL EXPENSE			10,000.00	10,000.00
Total Dept 1375				
CREDIT CARD FEES				
Dept 1410		TOWN CLERK	10,000.00	10,000.00
Group 1				
PERSONAL SERVICES			221,231.00	226,696.00
Group 4				
CONTRACTUAL EXPENSE			31,129.00	31,129.00
Group 8				
EMPLOYEE BENEFITS			111,444.00	124,379.00
Total Dept 1410				
TOWN CLERK				
Dept 1420		TOWN ATTORNEY	363,804.00	382,204.00

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
<b>Fund A</b>		
<b>GENERAL</b>		
<b>Dept 1420</b>		
<b>TOWN ATTORNEY</b>		
Group 1		
PERSONAL SERVICES	127,678.00	127,678.00
Group 4		
CONTRACTUAL EXPENSE	12,150.00	12,150.00
Group 8		
EMPLOYEE BENEFITS	59,456.00	65,180.00
<b>Total Dept 1420</b>	<u>199,284.00</u>	<u>205,008.00</u>
<b>TOWN ATTORNEY</b>		
Dept 1430		
PERSONNEL		
Group 1		
PERSONAL SERVICES	175,159.00	206,816.00
Group 4		
CONTRACTUAL EXPENSE	54,075.00	54,075.00
Group 8		
EMPLOYEE BENEFITS	98,412.00	114,499.00
<b>Total Dept 1430</b>	<u>327,646.00</u>	<u>375,390.00</u>
<b>PERSONNEL</b>		
Dept 1440		
ENGINEERING		
Group 1		
PERSONAL SERVICES	481,426.00	481,676.00
Group 4		
CONTRACTUAL EXPENSE	3,100.00	1,375.00
Group 8		
EMPLOYEE BENEFITS	213,838.00	235,219.00
<b>Total Dept 1440</b>	<u>698,364.00</u>	<u>718,270.00</u>
<b>ENGINEERING</b>		



# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund A		
GENERAL		
Dept 1440		
ENGINEERING	698,364.00	718,270.00
Dept 1450		
ELECTIONS		
Group 4		
CONTRACTUAL EXPENSE	119,000.00	119,000.00
Total Dept 1450		
ELECTIONS		
Total Dept 1480	119,000.00	119,000.00
Dept 1480		
Group 1		
PERSONAL SERVICES	441,534.00	394,111.00
Group 4		
CONTRACTUAL EXPENSE	19,210.00	19,210.00
EMPLOYEE BENEFITS	202,987.00	202,325.00
Total Dept 1480	663,731.00	615,646.00
CONSTITUENT SERVICES		
Dept 1490		
Group 1		
PERSONAL SERVICES	901,912.00	907,865.00
Group 4		
CONTRACTUAL EXPENSE	18,600.00	18,850.00
Group 8		
EMPLOYEE BENEFITS	448,595.00	505,384.00
Total Dept 1490	1,359,107.00	1,432,099.00
PUBLIC WORKS		
Dept 1610		
Group 4		
CONTRACTUAL EXPENSE		
CENTRAL SERVICES		

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	GENERAL	Original 2013 Budget	2014 ADOPTED Stage
Fund A	CENTRAL SERVICES		
Dept 1610		186,822.00	186,822.00
Total Dept 1610			
CENTRAL SERVICES			
Dept 1620	BUILDINGS - OPERATION/MAINT	186,822.00	186,822.00
Group 1	PERSONAL SERVICES	319,092.00	294,735.00
Group 2	EQUIPMENT & CAPITAL OUTLAY	92,000.00	92,000.00
Group 4	CONTRACTUAL EXPENSE	337,586.00	335,866.00
Group 6	PRINCIPAL ON INDEBTEDNESS	295,000.00	295,000.00
Group 7	INTEREST ON INDEBTEDNESS	42,530.00	31,020.00
Group 8	EMPLOYEE BENEFITS	174,600.00	175,990.00
Total Dept 1620			
BUILDINGS - OPERATION/MAINT		1,250,808.00	1,224,611.00
Dept 1680	DATA PROCESSING		
Group 1	PERSONAL SERVICES	188,169.00	190,749.00
Group 2	EQUIPMENT & CAPITAL OUTLAY	135,000.00	135,000.00
Group 4	CONTRACTUAL EXPENSE	47,100.00	47,100.00
Group 8			

Date Prepared: 11/12/2013 12:41 PM  
 Report Date: 11/12/2013

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# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

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 Prepared By: BCHKRDO

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund A		
GENERAL		
Dept 1680		
EMPLOYEE BENEFITS	93,460.00	100,781.00
Total Dept 1680		
DATA PROCESSING		
EXCESS INSURANCE	463,729.00	473,630.00
Dept 1722		
Group 4		
CONTRACTUAL EXPENSE	239,800.00	239,800.00
Total Dept 1722		
EXCESS INSURANCE		
Dept 1910		
Group 4		
CONTRACTUAL EXPENSE	316,210.00	316,210.00
Total Dept 1910		
UNALLOCATED INSURANCE		
Dept 3010		
Group 1		
PERSONAL SERVICES	777,486.00	782,830.00
Group 8		
EMPLOYEE BENEFITS	298,642.00	339,276.00
Total Dept 3010		
PUBLIC SAFETY		
Dept 3120		
Group 1		
PERSONAL SERVICES	10,118,674.00	10,377,414.00
Group 2		
EQUIPMENT & CAPITAL OUTLAY	275,000.00	275,000.00
Group 4		
CONTRACTUAL EXPENSE		
Total Dept 3120	1,076,128.00	1,122,106.00

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund A		
GENERAL		
Dept 3120		
POLICE	798,982.00	801,482.00
Group 8		
EMPLOYEE BENEFITS	5,108,529.00	5,444,325.00
Total Dept 3120		
POLICE	<u>16,301,185.00</u>	<u>16,898,221.00</u>
Dept 3189		
SCHOOL CROSSING GUARDS		
Group 1		
PERSONAL SERVICES	162,085.00	162,535.00
EMPLOYEE BENEFITS	46,517.00	49,568.00
Total Dept 3189		
SCHOOL CROSSING GUARDS	<u>208,602.00</u>	<u>212,103.00</u>
Dept 3310		
TRAFFIC CONTROL		
Group 1		
PERSONAL SERVICES	121,742.00	121,774.00
EQUIPMENT & CAPITAL OUTLAY		
Group 2		
EQUIPMENT & CAPITAL OUTLAY	25,000.00	25,000.00
Group 4		
CONTRACTUAL EXPENSE	65,500.00	65,500.00
Group 8		
EMPLOYEE BENEFITS	61,100.00	66,908.00
Total Dept 3310		
TRAFFIC CONTROL	<u>273,342.00</u>	<u>279,182.00</u>
Dept 3510		
ANIMAL CONTROL		
Group 1		
PERSONAL SERVICES	122,204.00	122,254.00

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Fund A	GENERAL	ANIMAL CONTROL	Original 2013 Budget	2014 ADOPTED Stage
Dept 3510					
Group 4					
CONTRACTUAL EXPENSE				26,125.00	26,125.00
Group 8					
EMPLOYEE BENEFITS				67,093.00	75,680.00
Total Dept 3510					
ANIMAL CONTROL					
SAFETY INSPECTION				215,422.00	224,059.00
Dept 3620					
Group 1					
PERSONAL SERVICES				947,593.00	1,021,845.00
Group 4					
CONTRACTUAL EXPENSE				34,900.00	34,900.00
Group 8					
EMPLOYEE BENEFITS				420,841.00	512,695.00
Total Dept 3620					
SAFETY INSPECTION					
SPECIAL POLICE				1,403,334.00	1,569,440.00
Dept 3640					
Group 1					
PERSONAL SERVICES				5,200.00	5,200.00
Group 4					
CONTRACTUAL EXPENSE				4,500.00	4,500.00
Group 8					
EMPLOYEE BENEFITS				399.00	399.00
Total Dept 3640					
SPECIAL POLICE					
HIGHWAY GARAGE				10,099.00	10,099.00
Dept 5132					
Group 1					
HIGHWAY GARAGE				10,099.00	10,099.00

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# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

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 Prepared By: BCHIRDO

Account Description	GENERAL	Original 2013 Budget	2014 ADOPTED Stage
Fund A			
Dept 5132	HIGHWAY GARAGE		
PERSONAL SERVICES		56,674.00	56,150.00
Group 2			
EQUIPMENT & CAPITAL OUTLAY		75,000.00	75,000.00
Group 4			
CONTRACTUAL EXPENSE		209,419.00	209,866.00
Group 8			
EMPLOYEE BENEFITS		28,237.00	30,883.00
Total Dept 5132			
HIGHWAY GARAGE		369,330.00	371,899.00
Dept 5410	SIDEWALKS		
Group 1			
PERSONAL SERVICES		325,839.00	326,351.00
Group 2			
EQUIPMENT & CAPITAL OUTLAY		292,000.00	292,000.00
Group 4			
CONTRACTUAL EXPENSE		8,875.00	8,850.00
Group 6			
PRINCIPAL ON INDEBTEDNESS		30,000.00	35,000.00
Group 7			
INTEREST ON INDEBTEDNESS		5,500.00	22,450.00
Group 8			
EMPLOYEE BENEFITS		158,009.00	172,936.00
Total Dept 5410			
SIDEWALKS		820,223.00	857,587.00
Dept 6772	NUTRITION PROGRAM		
Group 4			

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	GENERAL	Original 2013 Budget	2014 ADOPTED Stage
Fund A	NUTRITION PROGRAM		
Dept 6772	CONTRACTUAL EXPENSE	46,000.00	46,000.00
Total Dept 6772	NUTRITION PROGRAM		
Dept 7020	HUMAN SERVICES ADMINISTRATION	46,000.00	46,000.00
Group 1	PERSONAL SERVICES	567,806.00	599,998.00
Group 2	EQUIPMENT & CAPITAL OUTLAY	10,000.00	10,000.00
Group 4	CONTRACTUAL EXPENSE	121,678.00	126,808.00
Group 6	PRINCIPAL ON INDEBTEDNESS	210,000.00	210,000.00
Group 7	INTEREST ON INDEBTEDNESS	159,246.00	150,584.00
Group 8	EMPLOYEE BENEFITS	242,065.00	276,750.00
Total Dept 7020	HUMAN SERVICES ADMINISTRATION		
Dept 7110	PARKS MAINTENANCE	1,310,795.00	1,374,140.00
Group 1	PERSONAL SERVICES	330,903.00	343,461.00
Group 2	EQUIPMENT & CAPITAL OUTLAY	137,000.00	137,000.00
Group 4	CONTRACTUAL EXPENSE	72,379.00	73,220.00
Group 8			

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	GENERAL	Original 2013 Budget	2014 ADOPTED Stage
Fund A			
Dept 7110	PARKS MAINTENANCE	141,022.00	162,880.00
	EMPLOYEE BENEFITS		
Total Dept 7110			
	PARKS MAINTENANCE	681,304.00	716,561.00
Dept 7111	PARK SHELTERS		
	PERSONAL SERVICES	10,000.00	10,000.00
	CONTRACTUAL EXPENSE	35,255.00	35,545.00
	EMPLOYEE BENEFITS	765.00	765.00
Total Dept 7111			
	PARK SHELTERS	46,020.00	46,310.00
Dept 7140	SUMMER PROGRAMS-CSC		
	PERSONAL SERVICES	35,420.00	35,420.00
	CONTRACTUAL EXPENSE	6,911.00	21,911.00
	EMPLOYEE BENEFITS	5,225.00	2,725.00
Total Dept 7140			
	SUMMER PROGRAMS-CSC	47,556.00	60,056.00
Dept 7310	YOUTH/FAMILY PROGRAMS		
	CONTRACTUAL EXPENSE	20,000.00	25,000.00
Total Dept 7310			
	YOUTH/FAMILY PROGRAMS	20,000.00	25,000.00



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# TOWN OF GREECE

## Budget Preparation Publication

Prepared By: BCHIRDO

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Account Description	Fund A	GENERAL HISTORIAN	Original 2013 Budget	2014 ADOPTED Stage
Group 4				
CONTRACTUAL EXPENSE			8,375.00	8,375.00
Total Dept 7510				
HISTORIAN				
Dept 7550		COMMEMORATIONS	8,375.00	8,375.00
Group 4				
CONTRACTUAL EXPENSE			8,000.00	8,000.00
Total Dept 7550				
COMMEMORATIONS				
Dept 7551		COMMUNITY EVENTS	8,000.00	8,000.00
Group 4				
CONTRACTUAL EXPENSE			28,100.00	28,100.00
Total Dept 7551				
COMMUNITY EVENTS				
Dept 7560		PERFORMING ARTS	28,100.00	28,100.00
Group 4				
CONTRACTUAL EXPENSE			5,000.00	5,000.00
Total Dept 7560				
PERFORMING ARTS				
Dept 7610		ADULT/SENIOR PROGRAMS	5,000.00	5,000.00
Group 4				
CONTRACTUAL EXPENSE			46,000.00	49,000.00
Total Dept 7610				
ADULT/SENIOR PROGRAMS				
Dept 8010		DEVELOPMENT SERV - ZONING	46,000.00	49,000.00
Group 1				
			46,000.00	49,000.00

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
<b>Fund A</b>		
<b>GENERAL</b>		
Dept 8010		
DEVELOPMENT SERV - ZONING	70,106.00	68,912.00
PERSONAL SERVICES		
Group 8		
EMPLOYEE BENEFITS	34,139.00	38,151.00
Total Dept 8010		
DEVELOPMENT SERV - ZONING	<u>104,245.00</u>	<u>107,063.00</u>
Dept 8020		
DEVELOPMENT SERV - PLANNING		
PERSONAL SERVICES		
Group 1		
PERSONAL SERVICES	319,266.00	324,877.00
CONTRACTUAL EXPENSE		
Group 4		
CONTRACTUAL EXPENSE	19,720.00	19,720.00
EMPLOYEE BENEFITS		
Group 8		
EMPLOYEE BENEFITS	143,608.00	162,135.00
Total Dept 8020		
DEVELOPMENT SERV - PLANNING	<u>482,594.00</u>	<u>506,732.00</u>
Dept 8160		
REFUSE COLLECTION AND DISPOSAL		
PERSONAL SERVICES		
Group 1		
PERSONAL SERVICES	385,434.00	387,069.00
EQUIPMENT & CAPITAL OUTLAY		
Group 2		
EQUIPMENT & CAPITAL OUTLAY	15,000.00	15,000.00
CONTRACTUAL EXPENSE		
Group 4		
CONTRACTUAL EXPENSE	14,765.00	14,730.00
EMPLOYEE BENEFITS		
Group 8		
EMPLOYEE BENEFITS	166,165.00	202,174.00
Total Dept 8160		
REFUSE COLLECTION AND DISPOSAL	<u>601,364.00</u>	<u>618,973.00</u>
Dept 8560		
TREES		

Date Prepared: 11/12/2013 12:41 PM  
 Report Date: 11/12/2013

Account Table: OPERATING1

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# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

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 Prepared By: BCHIRDO

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund A		
Dept 8560		
Group 1		
PERSONAL SERVICES	216,403.00	215,817.00
Group 4		
CONTRACTUAL EXPENSE	20,775.00	21,635.00
Group 8		
EMPLOYEE BENEFITS	109,564.00	120,392.00
Total Dept 8560		
TREES		
Dept 9070		
Group 8		
EMPLOYEE BENEFITS	1,732,324.00	1,947,769.00
Total Dept 9070		
RETIREES		
Total Fund A		
GENERAL	4,732,324.00	1,947,769.00
Total Fund A		
GENERAL	35,909,977.00	37,517,279.00

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund DA		
HIGHWAY		
Dept 1722		
EXCESS INSURANCE		
Group 4		
CONTRACTUAL EXPENSE	100,000.00	100,000.00
Total Dept 1722		
EXCESS INSURANCE	<u>100,000.00</u>	<u>100,000.00</u>
Dept 1910		
UNALLOCATED INSURANCE		
Group 4		
CONTRACTUAL EXPENSE	79,350.00	79,350.00
Total Dept 1910		
UNALLOCATED INSURANCE	<u>79,350.00</u>	<u>79,350.00</u>
Dept 5110		
MAINTENANCE OF ROADS		
Group 1		
PERSONAL SERVICES	1,552,314.00	1,750,878.00
Total Dept 5110		
CONTRACTUAL EXPENSE	464,650.00	477,020.00
EMPLOYEE BENEFITS	770,991.00	918,605.00
Total Dept 5110		
MAINTENANCE OF ROADS	<u>2,787,955.00</u>	<u>3,146,503.00</u>
Dept 5112		
ROAD IMPROVEMENTS		
Group 1		
PERSONAL SERVICES	373,962.00	270,167.00
Total Dept 5112		
EQUIPMENT & CAPITAL OUTLAY	1,250,000.00	750,000.00
CONTRACTUAL EXPENSE	1,240.00	1,240.00
Group 4		
Group 6		

Date Prepared: 11/12/2013 12:41 PM  
 Report Date: 11/12/2013

Account Table: OPERATING1

All Sort Table:

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

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 Prepared By: BCHIRDO

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund DA HIGHWAY		
Dept 5112 ROAD IMPROVEMENTS	1,170,000.00	1,025,000.00
Group 7 PRINCIPAL ON INDEBTEDNESS		
Group 7 INTEREST ON INDEBTEDNESS		
Group 8 EMPLOYEE BENEFITS	335,700.00	440,841.00
EMPLOYEE BENEFITS	194,636.00	205,737.00
Total Dept 5112 ROAD IMPROVEMENTS	3,325,538.00	2,692,985.00
Dept 5120 MAINTENANCE OF BRIDGES		
Group 7 INTEREST ON INDEBTEDNESS	0.00	26,000.00
Total Dept 5120 MAINTENANCE OF BRIDGES	0.00	26,000.00
Dept 5130 MACHINERY		
Group 1 PERSONAL SERVICES	763,575.00	759,305.00
Group 2 EQUIPMENT & CAPITAL OUTLAY	705,000.00	386,000.00
Group 4 CONTRACTUAL EXPENSE	958,230.00	966,480.00
Group 8 EMPLOYEE BENEFITS	371,082.00	427,073.00
Total Dept 5130 MACHINERY	2,797,887.00	2,538,858.00
Dept 5142 SNOW REMOVAL		
Group 1 PERSONAL SERVICES	445,134.00	467,313.00

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Fund DA	Original 2013 Budget	2014 ADOPTED Stage
	HIGHWAY		
	Dept 5142		
	SNOW REMOVAL		
	Group 4		
CONTRACTUAL EXPENSE		461,325.00	459,825.00
EMPLOYEE BENEFITS			
	Group 8		
Total Dept 5142		210,010.00	228,682.00
SNOW REMOVAL			
Dept 5148		1,116,469.00	1,155,820.00
	Group 1		
PERSONAL SERVICES		245,740.00	243,800.00
CONTRACTUAL EXPENSE			
	Group 4		
EMPLOYEE BENEFITS		440,000.00	443,500.00
	Group 8		
Total Dept 5148		112,335.00	122,678.00
SERVICE TO OTHER GOVERNMENTS			
Dept 9070		798,075.00	809,978.00
	Group 8		
EMPLOYEE BENEFITS		306,989.00	426,719.00
RETIREES			
Total Dept 9070		306,989.00	426,719.00
RETIREES			
Total Fund DA		11,312,263.00	10,976,213.00
HIGHWAY			

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund L PUBLIC LIBRARY		
Dept 1375 CREDIT CARD FEES		
Group 4 CONTRACTUAL EXPENSE	2,500.00	2,500.00
Total Dept 1375 CREDIT CARD FEES	2,500.00	2,500.00
Dept 1722 EXCESS INSURANCE		
Group 4 CONTRACTUAL EXPENSE	7,700.00	7,700.00
Total Dept 1722 EXCESS INSURANCE	7,700.00	7,700.00
Dept 1910 UNALLOCATED INSURANCE		
Group 4 CONTRACTUAL EXPENSE	23,305.00	23,305.00
Total Dept 1910 UNALLOCATED INSURANCE	23,305.00	23,305.00
Dept 7410 LIBRARY OPERATION		
Group 1 PERSONAL SERVICES	1,695,180.00	1,711,283.00
Group 2 EQUIPMENT & CAPITAL OUTLAY	334,000.00	334,000.00
Group 4 CONTRACTUAL EXPENSE	416,218.00	419,166.00
Group 6 PRINCIPAL ON INDEBTEDNESS	230,000.00	210,000.00
Group 7 INTEREST ON INDEBTEDNESS	62,220.00	54,170.00
Group 8		

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
<b>Fund L</b>		
<b>PUBLIC LIBRARY</b>		
<b>LIBRARY OPERATION</b>		
Dept 7410		
EMPLOYEE BENEFITS	645,098.00	726,389.00
Total Dept 7410		
LIBRARY OPERATION	<u>3,382,716.00</u>	<u>3,455,008.00</u>
Dept 7413		
Group 2		
EQUIPMENT & CAPITAL OUTLAY	36,000.00	36,000.00
Group 4		
CONTRACTUAL EXPENSE	56,785.00	56,785.00
Total Dept 7413		
BARNARD CROSSING LIBRARY	<u>92,785.00</u>	<u>92,785.00</u>
Dept 9070		
Group 8		
EMPLOYEE BENEFITS	15,102.00	13,966.00
Total Dept 9070		
RETIRES	<u>15,102.00</u>	<u>13,966.00</u>
Total Fund L		
PUBLIC LIBRARY	<u>3,524,108.00</u>	<u>3,595,264.00</u>



Date Prepared: 11/12/2013 12:41 PM  
 Report Date: 11/12/2013

Account Table: OPERATING1

All Sort Table:

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

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 Prepared By: BCHIRDO

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund SD		
Drpt 1722		
Group 4		
CONTRACTUAL EXPENSE	4,568.00	4,568.00
EXCESS INSURANCE		
Total Dept 1722	4,568.00	4,568.00
Drpt 1910		
Group 4		
CONTRACTUAL EXPENSE	11,171.00	11,171.00
UNALLOCATED INSURANCE		
Total Dept 1910	11,171.00	11,171.00
Drpt 8540		
Group 1		
PERSONAL SERVICES	382,094.00	383,305.00
Group 2		
EQUIPMENT & CAPITAL OUTLAY	350,000.00	286,004.00
Group 4		
CONTRACTUAL EXPENSE	72,582.00	85,079.00
Group 6		
PRINCIPAL ON INDEBTEDNESS	285,000.00	300,000.00
Group 7		
INTEREST ON INDEBTEDNESS	65,026.00	65,560.00
Group 8		
EMPLOYEE BENEFITS	189,314.00	207,204.00
Total Dept 8540	1,344,016.00	1,327,152.00
Drainage District		
EXCESS INSURANCE		
Total Fund SD	1,344,016.00	1,327,152.00
Drainage District		

Date Prepared: 11/12/2013 12:41 PM  
Report Date: 11/12/2013

Account Table: OPERATING1

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# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

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Prepared By: BCHIRDO

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund SD DRAINAGE DISTRICT	1,359,755.00	1,342,891.00

# TOWN OF GREECE

## Budget Preparation Publication

All Sort Table:

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund SL		
Dept 5182		
LIGHTING DISTRICT		
Group 1		
PERSONAL SERVICES	24,759.00	24,518.00
Group 4		
CONTRACTUAL EXPENSE	2,200,739.00	2,200,439.00
Group 8		
EMPLOYEE BENEFITS	12,634.00	13,836.00
Total Dept 5182	<u>2,238,132.00</u>	<u>2,238,793.00</u>
LIGHTS		
Total Fund SL		
LIGHTING DISTRICT	<u>2,238,132.00</u>	<u>2,238,793.00</u>

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	SEWER DISTRICT	Original 2013 Budget	2014 ADOPTED Stage
Fund SS	EXCESS INSURANCE		
Dept 1722			
Group 4	CONTRACTUAL EXPENSE	38,500.00	38,500.00
Total Dept 1722	EXCESS INSURANCE	38,500.00	38,500.00
Dept 1910	UNALLOCATED INSURANCE		
Group 4	CONTRACTUAL EXPENSE	49,688.00	49,688.00
Total Dept 1910	UNALLOCATED INSURANCE	49,688.00	49,688.00
Dept 8120	SANITARY SEWERS		
Group 1	PERSONAL SERVICES	622,224.00	604,694.00
Group 2	EQUIPMENT & CAPITAL OUTLAY	243,624.00	243,624.00
Group 4	CONTRACTUAL EXPENSE	223,572.00	223,572.00
Group 6	PRINCIPAL ON INDEBTEDNESS	395,000.00	395,000.00
Group 7	INTEREST ON INDEBTEDNESS	128,590.00	122,296.00
Group 8	EMPLOYEE BENEFITS	284,010.00	309,859.00
Total Dept 8120	SANITARY SEWERS	1,897,020.00	1,899,044.00
Total Fund SS	SEWER DISTRICT		

Date Prepared: 11/12/2013 12:41 PM

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# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

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Prepared By: BCHIRDO

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund SS SEWER DISTRICT	1,985,208.00	1,987,232.00

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund SW		
Dept 8340		
Group 4		
WATER DISTRICT		
WATER TRANSMISSION		
CONTRACTUAL EXPENSE	8,178.00	0.00
Group 6		
PRINCIPAL ON INDEBTEDNESS	43,000.00	0.00
Group 7		
INTEREST ON INDEBTEDNESS	14,476.00	7,678.00
Total Dept 8340	65,654.00	7,678.00
WATER TRANSMISSION		
Total Fund SW		
WATER DISTRICT	65,654.00	7,678.00

Date Prepared: 11/12/2013 12:41 PM

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Account Table: OPERATING1

# TOWN OF GREECE

Prepared By: BCHIRDO

Alt. Sort Table:

Fiscal Year: 2014 Period From: 1 To: 12

Account Description

Original 2013 Budget	2014 ADOPTED Stage
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Grand Total

56,395,097.00	57,665,350.00
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NOTE: One or more accounts may not be printed due to Account Table restrictions.





Date Prepared: 11/12/2013 12:51 PM

BUD4050 1.0

Report Date: 11/12/2013

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Account Table: REVENUE

# TOWN OF GREECE

Prepared By: BCHIRDO

All. Sort Table:

Fiscal Year: 2014 Period From: 1 To: 12

## Budget Preparation Publication

Account Description	Fund A	GENERAL	Original 2013 Budget	2014 ADOPTED Stage
GENERAL			(31,525,241.00)	(33,064,828.00)

Date Prepared: 11/12/2013 12:51 PM  
 Report Date: 11/12/2013

Account Table: REVENUE

All Sort Table:

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Prepared By: BCHILD

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund DA HIGHWAY		
Division 000100 REAL PROPERTY TAXES AND TAX ITEMS		
Total Division 000100		
REAL PROPERTY TAXES AND TAX ITEMS		
Division 000230 INTERGOVERNMENT - TRANSPORTATION		
Total Division 000230		
INTERGOVERNMENT - TRANSPORTATION		
Division 000240 USE OF MONEY & PROP		
Total Division 000240		
USE OF MONEY & PROP		
Division 000250 LICENSES & PERMITS		
Total Division 000250		
LICENSES & PERMITS		
Division 000260 FINES AND FORFEITURES		
Total Division 000260		
FINES AND FORFEITURES		
Division 000270 MISCELLANEOUS		
Total Division 000270		
MISCELLANEOUS		
Division 000280 INTERFUND REVENUES		
Total Division 000280		
INTERFUND REVENUES		
Division 000350 STATE AID - TRANSPORTATION		
Total Division 000350		
STATE AID - TRANSPORTATION		
Total Fund DA		
HIGHWAY		

(9,546,719.00) (9,078,738.00)

(939,782.00) (939,782.00)

(20,000.00) (15,000.00)

(45,000.00) (30,000.00)

0.00 (15,000.00)

(5,180.00) (5,180.00)

(87,513.00) (147,513.00)

(345,000.00) (345,000.00)

(10,989,194.00) (10,576,213.00)

# TOWN OF GREECE

Prepared By: BCHIRDO

Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
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Fund A GENERAL

Division 000240 USE OF MONEY & PROP

Total Division 000240

USE OF MONEY & PROP

Division 000250

LICENSES & PERMITS

Total Division 000250

LICENSES & PERMITS

Division 000260

FINES AND FORFEITURES

Total Division 000260

FINES AND FORFEITURES

Division 000270

MISCELLANEOUS

Total Division 000270

MISCELLANEOUS

Division 000280

INTERFUND REVENUES

Total Division 000280

INTERFUND REVENUES

Division 000300

STATE AID

Total Division 000300

STATE AID

Division 000380

STATE AID - CULTURE & RECREATION

Total Division 000380

STATE AID - CULTURE & RECREATION

Division 000470

FEDERAL AID - ECONOMIC ASSISTANC & OPP

Total Division 000470

FEDERAL AID - ECONOMIC ASSISTANC & OPP

Division 000500

INTERFUND TRANSFERS

Total Division 000500

INTERFUND TRANSFERS

Total Fund A

	(283,704.00)	(258,704.00)
	(902,300.00)	(913,300.00)
	(500,000.00)	(546,000.00)
	(106,772.00)	(106,772.00)
	(338,274.00)	(338,274.00)
	(1,935,000.00)	(2,038,988.00)
	(30,000.00)	0.00
	(47,000.00)	(47,000.00)
	(90,268.00)	(90,268.00)

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
<b>Fund A</b>		
<b>Division 000100 GENERAL</b>		
<b>REAL PROPERTY TAXES AND TAX ITEMS</b>		
Total Division 000100	(19,281,220.00)	(19,931,497.00)
<b>REAL PROPERTY TAXES AND TAX ITEMS</b>		
Division 000110 NON-PROPERTY TAXES		
Total Division 000110	(6,727,587.00)	(7,478,000.00)
<b>NON-PROPERTY TAXES</b>		
Division 000120 DEPT. INCOME - GENERAL GOVERNMENT		
Total Division 000120	(620,500.00)	(620,500.00)
<b>DEPT. INCOME - GENERAL GOVERNMENT</b>		
Division 000150 DEPT. INCOME - PUBLIC SAFETY		
Total Division 000150	(6,000.00)	(6,000.00)
<b>DEPT. INCOME - PUBLIC SAFETY</b>		
Division 000180 DEPT. INCOME - SOCIAL SERVICES		
Total Division 000180	(14,000.00)	(14,000.00)
<b>DEPT. INCOME - SOCIAL SERVICES</b>		
Division 000200 DEPT. INCOME - CULTURE & RECREATION		
Total Division 000200	(258,616.00)	(281,524.00)
<b>DEPT. INCOME - CULTURE &amp; RECREATION</b>		
Division 000210 DEPT. INCOME - HOME & COMMUNITY SERVICES		
Total Division 000210	(180,000.00)	(190,000.00)
<b>DEPT. INCOME - HOME &amp; COMMUNITY SERVICES</b>		
Division 000221 INTERGOVERNMENT - GENERAL		
Total Division 000221	(119,000.00)	(119,000.00)
<b>INTERGOVERNMENT - GENERAL</b>		
Division 000226 INTERGOVERNMENT - PUBLIC SAFETY		
Total Division 000226	(85,000.00)	(85,000.00)
<b>INTERGOVERNMENT - PUBLIC SAFETY</b>		
Division 000240 USE OF MONEY & PROP		
Total Division 000240	(85,000.00)	(85,000.00)

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund SL		
Division 000100		
LIGHTING DISTRICT		
REAL PROPERTY TAXES AND TAX ITEMS		
Total Division 000100		
REAL PROPERTY TAXES AND TAX ITEMS		
Division 000240		
USE OF MONEY & PROP		
Total Division 000240	(2,105,456.00)	(2,093,303.00)
Division 000500		
INTERFUND TRANSFERS		
Total Division 000500	(4,000.00)	(4,000.00)
INTERFUND TRANSFERS		
Total Fund SL	(66,490.00)	(66,490.00)
LIGHTING DISTRICT		
	(2,175,946.00)	(2,163,793.00)

Date Prepared: 11/12/2013 12:51 PM  
 Report Date: 11/12/2013

Account Table: REVENUE

All Sort Table:

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
<b>Fund SS</b>		
<b>SEWER DISTRICT</b>		
Division 000100 REAL PROPERTY TAXES AND TAX ITEMS		
Total Division 000100	(1,880,332.00)	(1,852,356.00)
<b>REAL PROPERTY TAXES AND TAX ITEMS</b>		
Division 000210 DEPT. INCOME - HOME & COMMUNITY SERVICES		
Total Division 000210	(95,000.00)	(125,000.00)
Division 000240 USE OF MONEY & PROP		
Total Division 000240	(5,000.00)	(5,000.00)
<b>USE OF MONEY &amp; PROP</b>		
Total Fund SS	(1,980,332.00)	(1,982,356.00)
<b>SEWER DISTRICT</b>		

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund SW		
Division 000100		
WATER DISTRICT		
REAL PROPERTY TAXES AND TAX ITEMS		
Total Division 000100		
REAL PROPERTY TAXES AND TAX ITEMS		
Division 000240		
USE OF MONEY & PROP		
Total Division 000240		
USE OF MONEY & PROP		
Total Fund SW		
WATER DISTRICT		
	(7,678.00)	(7,678.00)
	(57,976.00)	0.00
	(65,654.00)	(7,678.00)

Date Prepared: 11/12/2013 12:51 PM  
Report Date: 11/12/2013

Account Table: REVENUE

All Sort Table:

**TOWN OF GREECE**  
**Budget Preparation Publication**  
Fiscal Year: 2014 Period From: 1 To: 12

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Prepared By: BCHIRDO

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Grand Total	(51,394,771.00)	(52,555,023.00)

NOTE: One or more accounts may not be printed due to Account Table restrictions.



**TOWN OF GREECE**  
**2014 ADOPTED BUDGET**

**ELECTED OFFICIALS' SALARIES**

<b>Position</b>	<b>Account</b>	<b>Number</b>	<b>Salary</b>
<b>Councilmember</b>	A1010	4	\$12,500
<b>Town Justice</b>	A1110	3	\$46,613
<b>Supervisor</b>	A1220	1	\$124,099
<b>Receiver of Taxes</b>	A1330	1	\$91,436



TOTAL TOWN ASSESSED VALUATION W/OUT EXEMPTIONS: \$5,885,730,175 Est. Full Value General Gov't Tax Rate \$5.2847  
TOTAL TOWN TAXABLE ASSESSED VALUATION: \$982,264,293 Rate Impact of Applied Exemptions: \$1.0586  
Anticipated Revenue as payments in lieu of taxes: \$4,903,465,882 Est. Taxable Value General Gov't Tax Rate \$6.3434  
\$901,254

Code	Exemption Type	# of parcels	Parcel Value	Town Exemption	% of Town AV
12100	NYS - GENERALLY	21	\$ 7,659,100	\$ 7,659,100	0.13%
13100	CO - GENERALLY	22	\$ 5,576,800	\$ 5,576,800	0.09%
13500	TOWN - GENERALLY	172	\$ 30,318,900	\$ 30,318,900	0.52%
13800	SCHOOL DISTRICT	27	\$ 153,018,201	\$ 153,018,201	2.60%
13870	SPEC DIST USED FOR PURPOSE EST	19	\$ 12,589,700	\$ 12,589,700	0.21%
14000	LOCAL AUTHORITIES SPECIFIED	22	\$ 82,463,600	\$ 82,463,600	1.40%
14100	USA - GENERALLY	2	\$ 1,683,800	\$ 1,683,800	0.03%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	26	\$ 165,970,499	\$ 165,970,499	2.82%
18130	UDC OWNED HOUSING PROJECT	1	\$ 23,458,900	\$ 23,458,900	0.40%
21600	RES OF CLERGY - RELIG CORP OWN	9	\$ 1,370,800	\$ 1,370,800	0.02%
25110	NONPROF CORP - RELIG(CONST PRO	52	\$ 94,775,200	\$ 94,775,200	1.61%
25120	NONPROF CORP - EDUC(CONST PRO	4	\$ 5,262,700	\$ 5,262,700	0.09%
25130	NONPROF CORP - CHAR (CONST PRO	8	\$ 2,943,300	\$ 2,943,300	0.05%
25210	NONPROF CORP - HOSPITAL	14	\$ 80,729,933	\$ 80,729,933	1.37%
25230	NONPROF CORP - MORALMENTAL IM	26	\$ 6,490,600	\$ 6,490,600	0.11%
25300	NONPROF CORP - SPECIFIED USES	24	\$ 8,346,200	\$ 8,346,200	0.14%
26100	VETERANS ORGANIZATION	1	\$ 175,100	\$ 175,100	0.00%
26300	INTERDENOMINATIONAL CENTER	1	\$ 436,700	\$ 436,700	0.01%
26400	INC VOLUNTEER FIRE CO OR DEPT	5	\$ 1,232,300	\$ 1,232,300	0.02%
27350	PRIVATELY OWNED CEMETERY LAND	27	\$ 1,204,500	\$ 1,204,500	0.02%
28120	NOT-FOR-PROFIT HOUSING CO	5	\$ 12,585,200	\$ 12,585,200	0.21%
41001	VETERANS EXEMPTION INCRDECR I	643	\$ 74,114,200	\$ 30,516,846	0.52%
41121	ALT VET EX-WAR PERIOD-NON-COMB	2610	\$ 336,521,706	\$ 49,820,710	0.85%
41131	ALT VET EX-WAR PERIOD-COMBAT	1790	\$ 222,540,550	\$ 55,099,519	0.94%
41141	ALT VET EX-WAR PERIOD-DISABILI	381	\$ 50,115,700	\$ 11,937,930	0.20%
41151	COLD WAR VETERANS (10%)	123	\$ 16,440,200	\$ 983,510	0.02%
41300	PARAPLEGIC VETS	5	\$ 1,090,200	\$ 1,090,200	0.02%
41400	CLERGY	31	\$ 4,566,000	\$ 46,500	0.00%
41720	AGRICULTURAL DISTRICT	10	\$ 1,971,400	\$ 942,099	0.02%
41730	AGRIC LAND-INDIV NOT IN AG DIS	21	\$ 4,672,060	\$ 2,884,352	0.05%
41800	PERSONS AGE 65 OR OVER	873	\$ 102,719,255	\$ 43,364,002	0.74%
41801	PERSONS AGE 65 OR OVER	1768	\$ 198,414,506	\$ 70,941,323	1.21%
41830	DISABILITIES AND LIMITED INCOM	82	\$ 8,050,176	\$ 3,871,522	0.07%
41831	DISABILITIES AND LIMITED INCOM	107	\$ 11,359,852	\$ 4,821,958	0.08%
42120	TEMPORARY GREENHOUSES	1	\$ 146,000	\$ 40,000	0.00%
47200	RAILROAD - PARTIALLY EXEMPT	1	\$ 134,386	\$ 101,879	0.00%
47610	BUSINESS INVESTMENT PROPERTY P	4	\$ 11,303,700	\$ 4,518,710	0.08%
49530	INDUSTRIAL WASTE TREATMENT FAC	1	\$ 4,500,000	\$ 2,991,200	0.05%
<b>Totals:</b>		<b>8939</b>	<b>\$ 1,746,961,924</b>	<b>\$ 982,264,293</b>	

2013 NOV 18 PM 12: 48

MONROE CO LEGISLATURE  
39 WEST MAIN ST  
ROCHESTER, NY  
14614

Date Prepared: 11/12/2013 12:51 PM  
 Report Date: 11/12/2013

Account Table: REVENUE  
 All Sort Table:

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Prepared By: BCHIRDO

Account Description	Original 2013 Budget	2014 ADOPTED Stage
<b>Fund L</b>		
<b>PUBLIC LIBRARY</b>		
Division 000100		
<b>REAL PROPERTY TAXES AND TAX ITEMS</b>		
Total Division 000100		
<b>REAL PROPERTY TAXES AND TAX ITEMS</b>		
Division 000200		
DEPT. INCOME - CULTURE & RECREATION	(3,255,720.00)	(3,320,514.00)
Total Division 000200		
DEPT. INCOME - CULTURE & RECREATION		
Division 000240		
USE OF MONEY & PROP	(127,000.00)	(127,000.00)
Total Division 000240		
USE OF MONEY & PROP		
Division 000380		
STATE AID - CULTURE & RECREATION	(6,000.00)	(4,250.00)
Total Division 000380		
STATE AID - CULTURE & RECREATION		
Division 000500		
INTERFUND TRANSFERS	(20,500.00)	(20,500.00)
Total Division 000500		
INTERFUND TRANSFERS	(19,429.00)	(23,000.00)
Total Fund L	(3,428,649.00)	(3,495,264.00)
<b>PUBLIC LIBRARY</b>		

# TOWN OF GREECE

## Budget Preparation Publication

Fiscal Year: 2014 Period From: 1 To: 12

Account Description	Original 2013 Budget	2014 ADOPTED Stage
Fund SD		
Division 000100		
DRAINAGE DISTRICT		
REAL PROPERTY TAXES AND TAX ITEMS		
Total Division 000100		
REAL PROPERTY TAXES AND TAX ITEMS		
Division 000210		
DEPT. INCOME - HOME & COMMUNITY SERVICES		
Total Division 000210		
DEPT. INCOME - HOME & COMMUNITY SERVICES		
Division 000240		
USE OF MONEY & PROP		
Total Division 000240		
USE OF MONEY & PROP		
Division 000280		
INTERFUND REVENUES		
Total Division 000280		
INTERFUND REVENUES		
Total Fund SD		
DRAINAGE DISTRICT		
	(1,229,755.00)	(1,264,891.00)
	(1,139,891.00)	(1,147,391.00)
	(55,000.00)	(65,000.00)
	(4,500.00)	(2,500.00)
	(30,364.00)	(50,000.00)