

Filed 9/27



North Greece Fire District

1766 Latta Road
Rochester, NY 14612

Phone: (585) 865-2887 Fax: (585) 865-7385
www.northgreecefd.com

Chair - Commissioner Alan DeCarlo
Vice Chair - Commissioner Linda Andreano
Commissioner Joseph Camiolo
Commissioner Michael MacKenzie
Commissioner Thomas Coyle
Secretary Kari Dutton
Treasurer Walter Bedford
Human Resources Tina Grezinger
Deputy Treasurer II Kenneth Preston
Attorney Raymond DiRaddo
Fire Chief Samuel DeRosa
Deputy Fire Chief Paul McManus

WHEREAS, on the 25th day of September, 2018, pursuant to Section 105 of the Town Law and Section 181 of the Town Law, the Board of Fire Commissioners of the North Greece Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for the fiscal year 2019 on Tuesday, October 16, 2018 commencing at 6:00 P.M. at the North Greece Fire District's Headquarters located at 1766 Latta Road, Rochester, New York, and

WHEREAS, the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 16, 2018 so that it is available for public inspection prior to the budget hearing.

NOW THEREFORE, BE IT RESOLVED that the Board of Fire Commissioners of the North Greece Fire District has adopted a proposed Annual Fire District Budget for 2019 as of September 25, 2018 for purposes of discussion and review at the Budget Hearing to be held on October 16, 2018 and a copy of the proposed budget is available at the office of the Town Clerk of the Towns of Greece and Parma and at the office of the North Greece Fire District Secretary at 1766 Latta Road, Rochester, New York, where it may be inspected by any interested person during the office hours of 9 AM to 3 PM. In addition a copy of the proposed budget is posted on the fire district's website, and copies of the proposed budget will be available on the night of the said hearing.

NOW, THEREFORE BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the North Greece Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2019 on Tuesday October 16, 2018 commencing at 6:00 P.M. at the North Greece Fire District's Headquarters located at 1766 Latta Road, Rochester, New York.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the North Greece Fire District and to the Board of Fire Commissioner of the North Greece Fire District , for their respective consideration at this public hearing and for the purpose of considering the said budget and hearing all persons interested in the subject concerning same on Tuesday, October 16, 2018 commencing at 6:00 PM at the Fire District's Headquarters located at 1766 Latta Road, Rochester, New York.

This notice is being publicized and posted in accordance with the provisions of Public Officers Law and the Town Law of the State of New York by order of the Board of Fire Commissioners of the North Greece Fire District.

Dated: Rochester, New York
September 26, 2018
Kari Dutton
Secretary

NORTH GREECE FIRE DISTRICT

TOWN OF GREECE

TOWN OF PARMA

2019 PRELIMINARY BUDGET

**PRELIMINARY BUDGET FILED WITH TOWN(S) BUDGET OFFICER(S)
BY OCTOBER 11, 2018**

Linda Andreano

Commissioner

Joseph Camiolo

Commissioner

Thomas Coyle

Commissioner

Alan De Carlo

Commissioner

Michael MacKenzie

Commissioner

Samuel DeRosa

Fire Chief

Kari Dutton

Secretary

Walter Bedford

Treasurer

It is not necessary for the Fire Commissioners of the North Greece Fire District to sign this budget if the Fire District Secretary completes the following Certificate.

This is to certify that the Preliminary Budget herein was approved by the Board of Fire Commissioners of the North Greece Fire District on September 25, 2018

Kari R. Dutton

Kari R. Dutton - Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK

NORTH GREECE FIRE DISTRICT

TOWN OF GREECE

TOWN OF PARMA

2019 PRELIMINARY BUDGET

SUMMARY OF BUDGET

Total Appropriations Including Capital Fund	9,556,007
Total Estimated Revenues	52,319
Total Appropriations To Be Raised by Real Property Taxes	9,503,688

SUMMARY OF ESTIMATED REVENUES

	2019 Preliminary Budget	2019 Adopted Budget
SUMMARY OF ESTIMATED REVENUES	52,319	-
A2262 - Fire Protection & Services to Other Governments	-	-
A2401 - Interest and Earnings	6,000	-
A2401 - Rentals		-
Cell (Station 2) Tower Rental	35,277	-
Training Facility Rental	1,000	-
A2665 - Sales of Apparatus and Equipment	-	-
A2710 - Refund of Expenditures	-	-
A2770 - Miscellaneous		-
PILOT (Payment in Lieu of Taxes)	9,042	-
Miscellaneous Revenue	1,000	-
A4305 - Federal Aid for Civil Defense	-	-
A5031 - Transfer from Capital Fund	-	-
A5031 - Transfer from Reserve Fund	-	-

NORTH GREECE FIRE DISTRICT

TOWN OF GREECE

TOWN OF PARMA

2019 PRELIMINARY BUDGET

SUMMARY OF EXPENDITURES

	2019 Preliminary Budget	2019 Adopted Budget
SUMMARY OF ESTIMATED EXPENDITURES	9,556,007	-
A3410.1 - Personnel - Payroll	5,337,707	-
A3410.2 - Equipment Capital Outlay	505,000	-
A3410.4 - Contractual Expenses	849,140	-
A3410.6 - Debt Service Principal	-	-
A3410.7 - Debt Service Interest	-	-
A3410.8 - Employee Benefits	2,864,160	-
A9710.6 - Redemption of Notes	-	-
A9710.6 - Redemption of Bonds	-	-
A9710.7 - Interest on Bonds	-	-
A9710.7 - Interest on Notes	-	-
A9710.7 - Interest on Budget Notes	-	-
A9950.9 - Transfers to Capital Funds	-	-

NORTH GREECE FIRE DISTRICT

TOWN OF GREECE

TOWN OF PARMA

2019 PRELIMINARY BUDGET

SUMMARY ASSESSED VALUATIONS

To be used when Fire District is located in more than one Town
Historically Property Value Increases are Offset by Erroneous Assessments & Exemptions

TOWNS	2018 Actual	2019 Estimated
TOWN of GREECE	2,354,712,712	2,354,712,712
TOWN of PARMA	115,472,128	115,472,128
TOWNS TOTAL	2,470,184,840	2,470,184,840

SUMMARY OF OUTSTANDING DEBT AS OF SEPTEMBER 25, 2018

	2019 Preliminary Budget	2019 Adopted Budget
Tax Anticipation Notes	\$0	
Revenue Anticipation Notes	\$0	
Budget Notes	\$0	
Capital Notes	\$0	
Bond Anticipation Notes	\$0	
TOTAL NOTES	\$0	
TOTAL BONDS	\$0	

NORTH GREECE FIRE DISTRICT

TOWN OF GREECE

TOWN OF PARMA

2019 PRELIMINARY BUDGET

SUMMARY OF RESERVE ACCOUNT ESTIMATES YEAR 2018

Capital Reserve Communications

Estimated beginning balance as of 10/01/2018	158,207.69
2018 Budget Allocation	-
Interest Earned to Date as of 09/30/2018	45.13
Estimated Expenditures	-
Estimated ending balance 12/31/2018	158,252.82

Capital Reserve Construction

Estimated beginning balance as of 10/01/2018	922,814.00
2018 Budget Allocation	-
Interest Earned to Date as of 09/30/2018	617.08
Estimated Expenditures (Permissive Referendum)	-
Estimated ending balance 12/31/2018	923,431.08

Capital Reserve Equipment

Estimated beginning balance as of 10/01/2018	854,196.12
2018 Budget Allocation	-
Interest Earned to Date as of 09/30/2018	568.50
Estimated Expenditures (Permissive Referendum)	-
Estimated ending balance 12/31/2018	854,764.62

NORTH GREECE FIRE DISTRICT

TOWN OF GREECE

TOWN OF PARMA

2019 PRELIMINARY BUDGET

SUMMARY OF RESERVE ACCOUNT ESTIMATES YEAR 2018

Reserve for Repairs

Estimated beginning balance as of 10/01/2018	17,165.57
2018 Budget Allocation	-
Interest Earned to Date as of 09/30/2018	5.71
Estimated Expenditures (Permissive Referendur	-
Estimated ending balance 12/31/2018	17,171.28

Reserve for Retirement

Estimated beginning balance as of 10/01/2018	212,583.14
2018 Budget Allocation	-
Interest Earned to Date as of 09/30/2018	141.48
Estimated Expenditures (Permissive Referendur	-
Estimated ending balance 12/31/2018	212,724.62