

BARNARD FIRE DISTRICT

TOWN OF GREECE

COUNTY OF MONROE

2022 Preliminary Budget

This is to certify that the 2022 preliminary budget herein was approved by the Board of Fire Commissioners of the Barnard Fire District on September 13, 2021

Patricia A Morris  
Secretary  
Barnard Fire District

BARNARD FIRE DISTRICT

TOWN OF GREECE

2022 PRELIMINARY BUDGET

SUMMARY OF BUDGET

Total Appropriations including capital funding	\$	5,987,827.00
Less:		
Estimated Revenues	\$	(31,000.00)
Total Estimated Revenues	\$	(31,000.00)
Total to be raised by Real Property Taxes	\$	5,956,827.00

# BARNARD FIRE DISTRICT

## TOWN OF GREECE

### 2022 PRELIMINARY BUDGET

#### SUMMARY OF ESTIMATED REVENUE

A2262	FIRE PROTECTION AND OTHER SERVICES	\$	25,000.00
A2410	INTEREST AND EARNINGS	\$	5,000.00
A2410	RENTALS	\$	-
A2665	SALES OF APPARATUS AND EQUIPMENT	\$	-
A2710	REFUNDS OF EXPENDITURES	\$	-
A2770	MISCELLANEOUS	\$	1,000.00
A4305	FEDERAL AID FOR SAFER GRANT	\$	-
A5031	TRANSFER FROM FUND BALANCE	\$	-
A5031	TRANSFER FROM RESERVE FUND	\$	-
		\$	-
	TOTALS	\$	31,000.00

BARNARD FIRE DISTRICT

TOWN OF GREECE

2022 PRELIMINARY BUDGET

SUMMARY OF APPROPRIATIONS

Personnal Services		\$	3,211,497
Equipment		\$	120,250
Physicals	\$	30,000.00	
Contractual Expenses	\$	145,300	
Administrative Expenses	\$	52,700	
Utilities & Water Expenses	\$	34,200	
Training Costs	\$	51,500	
Life Insurance	\$	3,900	
Cancer Insurance - Volunteers	\$	4,000	
Insurance Costs	\$	40,000	
		\$	361,600
Total Judgment & Claims			
Total NYS Retirement Contributions		\$	718,417
Total Payroll Contributions		\$	266,031
Total Workers Compensation Payments		\$	100,000
Medical Insurance		\$	900,000
Supplemental Benefits			
Payment on Engines		\$	75,599
Transfers to Capital Fund		\$	234,433
		\$	-
TOTALS		\$	5,987,827

Barnard Fire District  
 Computation of 2022  
 Spending Limitation  
 Town Law, 176(18)

Full Valuation - 2021	\$840,232,645.00
Subtract first Million of Full Valuation	\$ 1,000,000.00
Excess over First Million of Full Valuation	<u>\$ 839,232,645.00</u>
Multiply One Mill	\$ 0.001
Expenditure Permitted on Full Valuation above 1,000,000	<u>\$ 839,232.65</u>
Add Expenditure Permitted on Full Valuation Below 1,000,000	\$ 2,000.00
Expenditures Permitted on Full Valuation	<u>\$ 841,232.65</u>
Add Amounts Excluded from Limitations:	
Payments Under Contract for Water Supply, Fire Hydrants, etc.	\$ -
Payments for Fire Protection	\$ -
Principal and Interest on Bonds, Bond Anticipation Notes, Capital Notes and Budget Notes	\$ -
Interest on Tax Anticipation Notes	\$ -
Compensation of Paid Fire Officers, Fire Dept. Officers, fireman and Other Paid Personnel of the Fire Department	\$ 3,211,497
District Contributions to the State Employee's Retirement System	\$ 718,417.00
Health Care benefits/life insurance to paid personnel	\$ 900,000.00
Liability Insurance Pursuant to Volunteer Fireman's Law, Workmen's Compensation Law, and Payments Required as Self-Insurer	\$ 100,000.00
Cost of Blanket Accident Insurance	\$ 40,000.00
Cost of Volunteer Cancer Insurance	\$ 4,000.00
Care and Treatment of Disability of Paid Fireman Incurred in Performance of Duty	\$ -
District Contributions to Social Security	\$ 266,031
Service Awards Program	\$ -
Fuel Costs	\$ 20,000.00
Audit	\$ 6,700.00
Amounts received from Fire Protection Contracts	\$ 25,000.00
Appropriations to Reserve Funds Established pursuant to the General Municipal Law	\$ 234,433.00
Gifts and Donations	\$ -
Insurance Proceeds	\$ -
Unemployment Insurance Contributions	<u>\$ -</u>
Statutory Spending Limitation	\$ 6,367,310.65
Authorized Increase in Spending Limitation - September 29, 2015	\$ 1,500,000.00
Resolution 15-51 voted on	
<b>Spending Limitation for 2022</b>	<u><u>\$ 7,867,310.65</u></u>
<b>Preliminary Budget 2022 (tax levy)</b>	\$ 5,956,827.00
Tax Levy 2020	\$ (5,604,617.45)
Increase for 2021	\$ 352,209.55